Title IA Sweetwater County School District #1

Methodology #1

2021-2022 School Year

Per-Pupil Allocation for State and Local Funds

Table 1

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **School** | **Desert View** | **Sage** | **Stagecoach** | **Walnut** | **Northpark** |
| Total Number of Students | 200 | 345 | 447 | 211 | 285 |
| Per Pupil Allocation (State and Local Funds) |  |  |  |  |  |
|  |
| **Total Base Per Pupil Funding** | **$3,503,916** | **$2,862,521** | **$3,575,182** |  | **$3,385,139** |  |
| Number of Students in an educationally disadvantaged subgroup | 146 | 99 | 125 |  | 103 |  |
|  |
|  |
| Additional per pupil funding for educationally disadvantaged students. | $2,099.41 | $2,099.41 | $2,099.41 |  | $2,099.41 |  |
|  |
| **Total Additional Funding for Educationally Disadvantaged Students** | **$306,513.86** | **$207,841.59** | **$262,426.25** |  | **$216,239.23** |  |
|  |  |  |  |  |  |  |
| **Total** | **$3,810,429.46** | **$3,070,362.47** | **$3,837,607.93** |  | **$3,601,378.03** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| School | Eastside | Pilot Butte | Rock Springs Jr. High |
| Total Number of Students | 603 | 645 | 887 |
| Per Pupil Allocation (State and Local Funds) | $11,693 | $11,693 | $11,693 |
| **Total Base Per Pupil Funding** | $4,969,525 | $5,016,297 | $9,229,923 |
| Number of Students in an educationally disadvantaged subgroup | 204 | 124 | 309 |
| Additional per pupil funding for educationally disadvantaged students. | N/A | N/A | N/A |
| **Total Additional Funding for Educationally Disadvantaged Students** | N/A | N/A | N/A |
| Total | $4,969,525 | $5,016,297 | $9,229,923 |

Per Pupil Allocation (State and Local Funds) -- Wyoming Block Grant (WDE100) in our Preliminary Budget is $11,877.68. This calculation takes the total Estimated Foundation Program Guarantee, subtracts off reimbursements for Transportation, Bus leases, Isolation, and Special Education, and is then divided by the Average Daily Membership.

|  |  |
| --- | --- |
| School | Rock Springs High School |
| Total Number of Students | 1303 |
| Per Pupil Allocation (State and Local Funds) | $11,693 |
| **Total Base Per Pupil Funding** | $15,235,979 |
| Number of Students in an educationally disadvantaged subgroup | 360 |
| Additional per pupil funding for educationally disadvantaged students. | N/A |
| **Total Additional Funding for Educationally Disadvantaged Students** | N/A |
| Total | $15,235,979 |

**Schools with total enrollment of 100 students or less:**

Desert Elementary School

Farson Elementary School

Desert Middle School

Black Butte High School

Farson Middle School

Farson High School

\*Total Number of Students from 3-4-2019 data pull