

**WESTBROOK BOARD OF EDUCATION  
EDUCATE, CHALLENGE, & INSPIRE**

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**WESTBROOK BOARD OF EDUCATION  
Tuesday, February 2, 2021 @ 5:00 p.m.  
Special Board of Education Meeting  
Google Meet**

The Special Board of Education Meeting will be held on Tuesday, February 2, 2021 at 5:00 p.m. via Google Meeting. To join the meeting you have the following two options:

**Method 1**

1. Visit <https://www.westbrookschools.org/groups/5650>
2. Click the link provided at the time of the meeting.

**Method 2**

1. Navigate to <https://www.westbrookschools.org>
2. Click "Departments"
3. Click "Westbrook Board of Education"
4. Click the link provided at the time of the meeting.

**AGENDA**

- I. CALL TO ORDER – 5:00 p.m.
- II. PLEDGE OF ALLEGIANCE
- III. BUDGET DEVELOPMENT WORKSHOP #2
  - A. Middle School Principal Position – Vote Anticipated
  - B. Health Insurance Reserve Budget Offset for 2021-2022 (Enclosure #1) – Vote Anticipated
- IV. ADJOURN

**Enclosure #1 February 2, 2021 Special BOE Meeting**

**Health Insurance Reserve Offset Scenarios  
2021-2022 Proposed Budget  
Updated 1/29/2021**

	<b>2021-2022 Proposed Budget</b>	<b>Dollar and Percentage Change Over 2020-2021 Approved Budget (\$18,257,623)</b>
<b>Scenario #1</b> 30% Offset \$553,104	\$18,604,610	\$346,987 1.90%
<b>Scenario #2</b> 35% Offset \$645,289	\$18,512,425	\$254,802 1.40%
<b>Scenario #3</b> 40% Offset \$737,472	\$18,420,242	\$162,619 0.89%
<b>Scenario #4</b> 48.8% Offset \$900,000 (same as 2020-2021)	\$18,257,714	\$91 0.0005%
<b>Scenario #5</b> 50% Offset \$921,841	\$18,235,776	-\$21,847 -0.12%