

EDUCATION FINANCIAL SYSTEM

DR3 - Schedule Report

154 - Westbrook School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

Special Education

Special education expenditures not eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE101	Teacher salaries	\$112,180.00	\$99,992.00	\$12,188.00	12.19%
SE102	Instructional aide salaries	\$21,754.00	\$36,803.00	(\$15,049.00)	-40.89%
SE103	Other salaries				
SE104	Employee benefits				
SE105	Purchased services	\$9,200.00	\$10,583.50	(\$1,383.50)	-13.07%
SE106	Special education tuition				
SE107	Supplies	\$3,920.46	\$4,168.11	(\$247.65)	-5.94%
SE108	Property services				
SE109	Equipment				
SE110	All other expenditures				
SE199	Total	\$147,054.46	\$151,546.61	(\$4,492.15)	-2.96%

Special education expenditures eligible in the computation of "net costs of special education" per subsection (h) of section 10-76f of the Connecticut General Statutes.

Line	Description	Amount/Value	Last Year's Amount/Value	Amount/Value Change	Percent Change
SE201	Teacher salaries	\$1,719,813.90	\$1,742,465.80	(\$22,651.90)	-1.30%
SE202	Instructional aide salaries	\$590,321.76	\$512,120.16	\$78,201.60	15.27%
SE203	Other salaries	\$5,182.56	\$4,585.63	\$596.93	13.02%
SE204	Employee benefits	\$973,399.38	\$995,563.39	(\$22,164.01)	-2.23%
SE205	Purchased services	\$480,624.56	\$510,618.81	(\$29,994.25)	-5.87%
SE206	Special education tuition	\$810,628.54	\$778,530.94	\$32,097.60	4.12%
SE207	Supplies	\$12,972.58	\$17,445.85	(\$4,473.27)	-25.64%
SE208	Property services				
SE209	Equipment	\$12,076.17	\$10,413.49	\$1,662.68	15.97%
SE210	All other expenditures	\$780.00	\$874.00	(\$94.00)	-10.76%
SE299	Total	\$4,605,799.45	\$4,572,618.07	\$33,181.38	0.73%