

CHARLES CITY COUNTY PUBLIC SCHOOLS  
 Notice of Per Pupil Expenditures  
 School Years 2019 through 2022 Adopted

Source of Financial Support for Operations	<b>2018/2019 CCPS</b> <b>Actual</b> (11/14/2019)	<b>2019/2020 CCPS</b> <b>Actual</b> (09/15/2020)	<b>2020/2021 CCPS</b> <b>Actual</b> (09/30/2021)	<b>2021/2022 CCPS</b> <b>Adopted</b> ( 6/15/2021)
End-of-Yr Avg Daily Membership (ADM) PK-12	627.95	613.35	562.85	540.50
Per Pupil by Fund				
State	\$ 4,528	\$ 4,430	\$ 5,012	\$ 5,169
State Sales Tax	\$ 1,409	\$ 1,548	\$ 1,751	\$ 1,665
Federal	\$ 1,270	\$ 1,056	\$ 1,573	\$ 1,619
Local	\$ 9,449	\$ 9,439	\$ 11,549	\$ 11,447
Total Per Pupil	\$ 16,657	\$ 16,474	\$ 19,885	\$ 19,900

Note: Inclusive of Capital Improvement Projects (Aside from Facilities), Pre-K, and Food Service.