



Long Lake
CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION MEETING

Thursday, April 15, 2021

6:00 p.m. Regular Meeting, LLCS Gymnasium (BOE Members Only)

Public Attendance via **Google Meet Link Only:**

Join by phone: Call in from a mobile device

+1 337-346-2442 PIN: 355 662 430#

Join from a video system or application: meet.google.com/jzh-koyp-dcs

- I. Call to Order – President of the Board
 - a. Pledge of Allegiance
 - b. *Minutes of the March 11, 2021 Regular Meeting
 - c. *Minutes of the March 22, 2021 Special Meeting
 - d. Next Regular Meeting Tuesday, May 11, 2021 6pm, Budget Hearing 7pm
 - e. Special Meeting April 20, 2021 BOCES Vote, Time TBD
- II. Public Participation
- III. Presentations
- IV. Superintendent's Update
- V. Business Affairs
 - a. *February 2021 Treasurer Reports
 - b. Comprehensive Budget and Revenue Status Reports
 - c. Warrants
 - d. Budget Transfers
- VI. Recommendations for Approval
 - a. *2021-2022 School Budget
 - b. *2021-2022 Property Tax Report Card
 - c. *Stephanie Wells as Chief Election Inspector and Carol Turner as Election Inspector for May 18, 2021 Vote
 - d. *Communicable Disease Pandemic Plan
 - e. *Policy #5633 Gender Neutral Single-Occupancy Bathrooms
 - f. *ACE Funds Request
 - g. *Grades 7-9 Spanish Textbook Adoption: Brandon Brown Quiere un Perro
 - h. *CSE/504 Recommendations for Students #202307, #202805, #202201, #202402 and #202749
- VII. General Discussion

- a. Senior Citizen Tax Exemptions

VIII. Policy Readings

IX. 2nd Public Participation

I. Executive Session

- a. To Discuss the Employment History of Six Particular Persons

II. Adjourn

**LONG LAKE CENTRAL SCHOOL DISTRICT
DRAFT BOARD MEETING MINUTES**

Date: March 11, 2021

Time: 6:00 p.m.

Type of Meeting: Regular Meeting

Place: Google Meet (for All)
By Phone 1-321-529-9780, PIN: 339 134 664#
Or by Video System meet.google.com/yhw-ojxx-zuc

Members Present: Michael Farrell by Phone
Alexandria Harris by Video System
Trisha Hosley by Video System
Joan Paula by Video System
Brian Penrose by Video System

Others Present: Noelle Short-Principal/Superintendent (by Video System), Victoria Snide-Clerk of the Board (by Video System)

Call to Order: The President called the meeting to order at 6:00 p.m.

Approved: On Motion by Alexandria Harris, seconded by Michael Farrell, with all in favor, to dispense with the **Pledge of Allegiance**.

Approved: On Motion by Michael Farrell, seconded by Brian Penrose, the **minutes of the January 26, 2021 special meeting**. Trisha Hosley, Joan Paula and Brian Penrose approved the Motion. Michael Farrell and Alexandria Harris abstained.

Approved: On Motion by Alexandria Harris, seconded by Michael Farrell, the **minutes of the February 11, 2021 regular meeting**. Michael Farrell, Alexandria Harris, Joan Paula and Brian Penrose approved the Motion. Trisha Hosley abstained.

The **next meeting date is Thursday, April 15, 2021** at 6 p.m. The meeting will be in person for board members and online for community. Brian Penrose will attend online.

Public Participation: None.

Presentations: None.

Superintendent's Update: Academic Intervention Services are now held in person.

An **in-person graduation** is being planned for this year, pending Hamilton County approval.

PARP is in full swing along with a virtual Scholastic Book Fair.

Child Study Team Meetings continue to benefit both students and teachers.

After school basketball started March 1. A high risk sports plan for physical education classes and intramural activities is being worked on and will need Board approval.

We are **hopeful for varsity softball and modified baseball teams**. Not enough students signed up for modified softball or varsity baseball.

Minecraft Club is moving forward.

In lieu of a prom, student council is working on an in-district activity/event.

Grades 3-8 **testing** will take place. Regents testing will also take place but in a limited capacity.

Travel restrictions and quarantine guidelines for April break were shared.

Nearly 100% of staff is **fully vaccinated**.

Teacher observations are going well and mentor/mentee meetings are progressing.

Faculty negotiations are underway.

March activities for staff include fitness tracking, March madness and pop-up treats.

Parent Teacher Conferences will be held on March 18 and Superintendent's Conference Day will be March 19.

Over February break **asbestos abatement** took place in the cafeteria ceiling, Technology Room and Family Consumer Science flooring. April break will include more abatement.

Our **Bond Anticipation Note** bids were due today resulting in a .59% rate which is a very good rate.

A **shared bus maintenance meeting** took place with Clay Arsenault, Chip Farr, Craig Wambach, Vickie Snide and Noelle Short. We will continue with our agreement for another year as all is going well.

Weekly phone calls with Hamilton County officials and Hamilton County Schools continue led by **Hamilton County Public Health**.

We will be migrating from Outlook Email to **Google Email** in April.

Ms. Short connected with the new **Director of the CVW Long Lake Public Library**.

Weekly **phone calls continue with Franklin-Essex-Hamilton BOCES Superintendent's**. Their capital project is nearly complete and there is a conference meeting room at the Adirondack Ed. Center named after Long Lake.

Pictures of Makenzi Keller's wall mural, PARP, PreK, outside physical education classes, grades 5&6 sundials and Spanish students were shared with the Board.

Business Affairs:

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, the December 2020 and January 2021 **Treasurer Reports**.

Comprehensive **Budget and Revenue Status** Reports for the General and Lunch Funds, and Warrants #A-16, C-7 and TA-8 were reviewed.

Recommendations for Approval

Approved: On Motion by Alexandria Harris, seconded by Joan Paula, with all in favor, **Policy #5681 School Safety Plans**.

Approved: On Motion by Trisha Hosley, seconded by Joan Paula, with all in favor, the **2021-2022 School Calendar**.

Approved: On Motion by Alexandria Harris, seconded by Trisha Hosley, with all in favor, **April 1, 2021 and May 28, 2021 as snow days, if available**.

Approved: On Motion by Michael Farrell, seconded by Alexandria Harris, with all in favor, Grades 9-12 **English Textbook titled All American Boys**.

The Section VII **Sports Merger Application** was tabled until next meeting as there was an incorrect number on the form.

Approved: On Motion by Michael Farrell, seconded by Trisha Hosley, with all in favor, **504 Recommendation** for students #202301 and #202772.

Recognized: On Motion by Trisha Hosley, seconded by Alexandria Harris, with all in favor, **Amanda Flemington as Varsity Softball Coach** for the 2020-2021 season.

Approved: On Motion by Michael Farrell, seconded by Brian Penrose, with all in favor, **Kathryn Connell as Modified Baseball Coach** for the 2020-2021 season.

High Risk Sports for Physical Education Classes and Intramural Activities was tabled pending the development of a plan.

General Discussion

The Board reviewed the draft of the 2021-2022 school **budget**, Tax Levy Limit Calculation, and budget and levy percent comparisons. The budget needs to be approved at our April board of education meeting.

There were **no nominations for the Franklin-Essex-Hamilton BOCES Board**.

The Board reviewed **terms of office of board members**.

Policy 1st Readings: A first reading on Policy #5633 Gender Neutral Single-Occupancy Bathrooms was held.

2nd Public Participation: Michael Farrell asked if Eric Hample received his asbestos removal certification which he has, why we had the problem with our boilers and if it was resolved which it has been, and informed the board about mountain bike trails at Mt. Sabattis and the possibility of some school involvement.

Executive Session: On Motion by Michael Farrell, seconded by Brian Penrose, with all in favor, to enter Executive Session at 7:04 p.m. to discuss the employment history of two particular persons.

Approved: On Motion by Trisha Hosley, seconded by Michael Farrell, with all in favor, to come out of Executive Session at 7:19 p.m.

Adjournment: On Motion by Alexandria Harris, seconded by Brian Penrose, with all in favor, the Board adjourned at 7:19 p.m.

Clerk of the Board

Victoria J. Snide

**LONG LAKE CENTRAL SCHOOL DISTRICT
DRAFT BOARD MEETING MINUTES**

Date: March 22, 2021

Time: 11:00 a.m.

Type of Meeting: Special Meeting

Place: Long Lake Central School Room 206 for Members, Google Meet for Public
Google Meet By Phone 1-786-600-0750, Pin #682 830 775#
Or by Video System meet.google.com/spg-bpbv-wbp

Members Present: Michael Farrell
Trisha Hosley by Phone
Joan Paula

Members Absent: Alexandria Harris
Brian Penrose

Others Present: Noelle Short-Principal/Superintendent, Victoria Snide-Clerk of the Board

Call to Order: The Vice-President called the meeting to order at 11:18 a.m.

Approved: On Motion by Joan Paula, seconded by Michael Farrell, with all in favor, to **dispense with the Pledge of Allegiance.**

Approved: On Motion by Joan Paula, seconded by Michael Farrell, with all in favor, the **Section VII Sports Merger Application with Indian Lake CSD** for the 2021-2022 school year.

Approved: On Motion by Joan Paula, seconded by Trisha Hosley, with all in favor, **High Risk Sports for Physical Education Classes and Intramural Activities.**

Approved: On Motion by Joan Paula, seconded by Michael Farrell, with all in favor, **Kathryn Connell as Girls' Varsity Softball Coach and Recognized Ben Conboy as Boys' Modified Baseball Coach** for the 2020-2021 school year.

Adjournment: On Motion by Joan Paula, seconded by Michael Farrell, with all in favor, the Board adjourned at 11:21 a.m.

Clerk of the Board

Victoria J. Snide

Va

TREASURER'S MONTHLY REPORT FUND: EXTRACURRICULAR ACCT.

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 8,592.24

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|--------------|
| February | Deposits | \$ - |
| | Interest | \$ 0.06 |

Total Receipts \$ 0.06

Total receipts, including balance \$ 8,592.30

Disbursements made during the month:

| | |
|----------------------------|----------------|
| By Check-From Check :#1330 | \$ 691.60 |
| EFT Transfers | \$0.00 |
| By Debit Charge | \$ - |

Total amount of checks issued and debit charges \$ 691.60

Cash balance as shown by records \$ 7,900.70

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 7,900.70

Less outstanding checks See attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 7,900.70

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 7,900.70

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

hisa walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TRUST & AGENCY**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 1,688.58

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------------|
| February | Deposits | \$ 153,656.92 |

Total Receipts \$ 153,656.92

Total receipts, including balance \$ 155,345.50

Disbursements made during the month:

By Check-from check #3126-3130 \$ 3,947.36

EFT Transfers 149,836.58

By Debit Charge

Total amount of checks issued and debit charges \$ 153,783.94

Cash balance as shown by records \$ 1,561.56

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,790.27

less outstanding checks # See Attached \$ 1,228.71

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 1,561.56

Amount of receipts undeposited (See attached schedules)

-

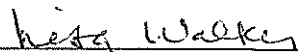
Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 1,561.56

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: LUNCH FUND**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 19,317.64

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|-------------|
| February | Deposits | \$ 22.65 |
| | Interest | <u>0.11</u> |

Total Receipts \$ 22.76

Total receipts, including balance \$ 19,340.40

Disbursements made during the month:

| | |
|--------------------------------|-----------------|
| By Check-From Check #2308-2314 | \$ 2,924.99 |
| EFT Transfers | <u>5,503.85</u> |

Total amount of checks issued and debit charges \$ 8,428.84

Cash balance as shown by records \$ 10,911.56**RECONCILIATION WITH BANK STATEMENT**

Balance as given on bank statement, end of month \$ 12,069.06

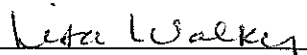
Less outstanding checks see attached \$ 1,157.50Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands)

\$ 10,911.56

Amount of receipts undeposited

-Total available balance (must agree with Cash Balance above if there is a
true reconciliation)\$ 10,911.56Received by the Board of Education and entered
as a part of the minutes of the Board meeting heldThis is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.

_____, 20____


Treasurer of School District_____
Clerk of the Board of Education

TREASURER'S MONTHLY REPORT**FUND: PAYROLL FUND**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 1,000.00

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|-----------|
| February | Deposits | 98,206.48 |

Total Receipts \$ 98,206.48

Total receipts, including balance \$ 99,206.48

Disbursements made during the month:

| | |
|--|--------------|
| By Check: # | \$ - |
| EFT Transfers/Direct Deposit 20629-20709 | \$ 98,206.48 |
| | <u>\$ -</u> |

Total amount of checks issued and debit charges: \$ 98,206.48

Cash balance as shown by records \$ 1,000.00**RECONCILIATION WITH BANK STATEMENT**

Balance as given on bank statement, end of month \$ 1,000.00

Less Outstanding Checks - See Attached \$ -

\$ 1,000.00

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

Amount of receipts undeposited-

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,000.00Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.Wisa Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: GENERAL FUND**

For Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 39,993.55

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------------|
| February | Deposits | \$ 282,000.00 |
| | Interest | 0.59 |

Total Receipts \$ 282,000.59

Total receipts, including balance \$ 321,994.14

Disbursements made during the month:

| | |
|----------------------------------|---------------|
| By Check-From Check #16604-16631 | \$ 136,604.85 |
| EFT Transfers | 148,917.07 |
| | \$ - |

Total amount of checks issued and debit charges \$ 285,521.92

Cash balance as shown by records \$ 36,472.22

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 42,391.72

Less outstanding checks see attached \$ 5,919.50

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 36,472.22

Amount of receipts undeposited(See attached schedules) \$ -

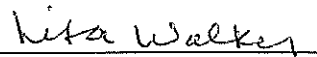
Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 36,472.22

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: SCHOLARSHIP FUND**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 2,249.74

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| February | Deposits | \$ - |
| | Interest | \$ 0.02 |

Total Receipts \$ 0.02

Total receipts, including balance \$ 2,249.76

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from Check # | \$ - |
| EFT Transfers | - |
| | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,249.76

RECONCILIATION WITH BANK STATEMENT

| | |
|--|-------------|
| Balance as given on bank statement, end of month | \$ 2,249.76 |
| less outstanding checks | \$ - |
| see attached | \$ - |

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 2,249.76

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 2,249.76

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Lisa Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET ACCOUNT**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 1,985,687.46

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|-----------------------------------|-----------------|
| February | Deposits | \$ 44,918.23 |
| | Interest | \$ 27.71 |
| | Total Receipts | \$ 44,945.94 |
| | Total receipts, including balance | \$ 2,030,633.40 |

Disbursements made during the month:

| | |
|---------------|---------------|
| By Check: | |
| EFT Transfers | \$ 282,000.00 |
| By Debit | \$ - |

Total amount of checks issued and debit charges \$ 282,000.00

Cash balance as shown by records \$ 1,748,633.40

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 1,748,633.40

Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 1,748,633.40

Amount of receipts undeposited \$ -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 1,748,633.40

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: MONEY MARKET-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 960,528.37

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|-----------------------------------|---------------|
| February | Deposits | \$ - |
| | Interest | \$ 51.38 |
| | Total Receipts | \$ 51.38 |
| | Total receipts, including balance | \$ 960,579.75 |

Disbursements made during the month:

| | |
|---------------|------|
| By Check: | |
| EFT Transfers | \$ - |
| By Debit | \$ - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 960,579.75

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 960,579.75

Less outstanding checks

Net balance in bank (Should agree with Cash Balance above unless there are undeposited funds in treasurer's hands) \$ 960,579.75

Amount of receipts undeposited \$ -

Total available balance (must agree with Cash Balance above if there is a true reconciliation) \$ 960,579.75

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.

Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: CAPITAL RESERVE-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 39,261.44

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| February | Deposits | - |
| | Interest | \$ 2.10 |

Total Receipts \$ 2.10

Total receipts, including balance \$ 39,263.54

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from check # | \$ - |
| EFT Transfers | - |
| By Debit Charge | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 39,263.54

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 39,263.54

less outstanding checks

| | |
|--------------|------|
| see attached | \$ - |
| | \$ - |

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 39,263.54

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 39,263.54

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.



Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: REPAIR RESERVE-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 53,561.47

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| February | Deposits | - |
| | Interest | \$ 2.88 |

Total Receipts \$ 2.88

Total receipts, including balance \$ 53,564.35

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from check # | \$ - |
| EFT Transfers | - |
| By Debit Charge | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 53,564.35

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 53,564.35

less outstanding checks

| | |
|--------------|------|
| see attached | \$ - |
| | \$ - |

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands)

\$ 53,564.35

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

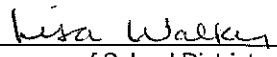
\$ 53,564.35

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TAX RESERVE-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 33,804.09

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-----------------------------------|---------------|--------------|
| February | Deposits | - |
| | Interest | \$ 1.81 |
| Total Receipts | | \$ 1.81 |
| Total receipts, including balance | | \$ 33,805.90 |

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from check # | \$ - |
| EFT Transfers | - |
| By Debit Charge | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 33,805.90

RECONCILIATION WITH BANK STATEMENTBalance as given on bank statement, end of month \$ 33,805.90
less outstanding checkssee attached \$ -
\$ -Net balance in bank (Should agree with Cash Balance above unless
There are undeposited funds in treasurer's hands)

\$ 33,805.90

Amount of receipts undeposited (See attached schedules)

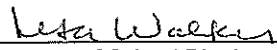
Total available balance (must agree with Cash Balance above if there is a
true reconciliation)

\$ 33,805.90

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

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Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: SCHOLARSHIP FUND-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 72,295.51

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| February | Deposits | \$ - |
| | Interest | \$ 3.89 |

Total Receipts \$ 3.89

Total receipts, including balance \$ 72,299.40

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from Check # | \$ - |
| EFT Transfers | - |
| | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 72,299.40

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 72,299.40

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 72,299.40

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 72,299.40

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

_____ 20____

Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: TED ABER SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 9,093.69

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| February | Deposits | \$ - |
| | Interest | \$ 0.46 |

Total Receipts \$ 0.46

Total receipts, including balance \$ 9,094.15

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from Check # | \$ - |
| EFT Transfers | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 9,094.15

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 9,094.15

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 9,094.15

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

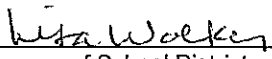
\$ 9,094.15

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.


Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: COURTNEY SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 2,080.44

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| February | Deposits | \$ - |
| | Interest | \$ 0.10 |

Total Receipts \$ 0.10

Total receipts, including balance \$ 2,080.54

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from Check # | \$ - |
| EFT Transfers | - |
| | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 2,080.54

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 2,080.54

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands) \$ 2,080.54

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 2,080.54

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

_____20_____

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Heidi Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: VARTULI SCHOLARSHIP-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 6,773.80

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|---------------|---------|
| February | Deposits | \$ - |
| | Interest | \$ 0.36 |

Total Receipts \$ 0.36

Total receipts, including balance \$ 6,774.16

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from Check # | \$ - |
| EFT Transfers | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 6,774.16

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 6,774.16

less outstanding checks \$ -

see attached \$ -

Net balance in bank (Should agree with Cash Balance above unless

There are undeposited funds in treasurer's hands)

\$ 6,774.16

Amount of receipts undeposited (See attached schedules)

-

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 6,774.16

Received by the Board of Education and entered
as a part of the minutes of the Board meeting held

_____ 20____

Clerk of the Board of Education

This is to certify that the
above cash balance is
in agreement with my
bank statement, as reconciled.Walter W. Walker
Treasurer of School District

TREASURER'S MONTHLY REPORT**FUND: BUS RESERVE-NY CLASS**

For the Period from February 1, 2021 thru February 28, 2021

Total available balance as reported at the end of preceding period \$ 56,226.72

Receipts during the month: (with breakdown of source including full amount of all short-term loans)

| <u>Date</u> | <u>Source</u> | |
|-------------|-----------------------------------|--------------|
| February | Deposits | - |
| | Interest | \$ 3.02 |
| | Total Receipts | \$ 3.02 |
| | Total receipts, including balance | \$ 56,229.74 |

Disbursements made during the month:

| | |
|-----------------------|------|
| By Check-from check # | \$ - |
| EFT Transfers | - |
| By Debit Charge | - |

Total amount of checks issued and debit charges \$ -

Cash balance as shown by records \$ 56,229.74

RECONCILIATION WITH BANK STATEMENT

Balance as given on bank statement, end of month \$ 56,229.74

less outstanding checks

| | |
|--------------|------|
| see attached | \$ - |
| | \$ - |

Net balance in bank (Should agree with Cash Balance above unless There are undeposited funds in treasurer's hands)

\$ 56,229.74

Amount of receipts undeposited (See attached schedules)

Total available balance (must agree with Cash Balance above if there is a true reconciliation)

\$ 56,229.74

Received by the Board of Education and entered as a part of the minutes of the Board meeting held

20

Clerk of the Board of Education

This is to certify that the above cash balance is in agreement with my bank statement, as reconciled.

Keta Walker
Treasurer of School District

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|--------------------------------------|------------|-------------|-------------|-----------|------------|-----------|
| C 2860.160-0000 | Cafeteria Salaries | 65,026.00 | 0.00 | 65,026.00 | 42,431.85 | 0.00 | 22,594.15 |
| C 2860.400-0000 | Cafeteria Contractual | 3,000.00 | 0.00 | 3,000.00 | 694.50 | 0.00 | 2,305.50 |
| C 2860.410-0000 | Cafeteria Food | 30,000.00 | 0.00 | 30,000.00 | 19,897.71 | 4,842.69 | 5,259.60 |
| C 2860.450-0000 | Cafeteria Materials & Supplies | 2,500.00 | 0.00 | 2,500.00 | 1,811.86 | 1,108.82 | -420.68 |
| 2860 | SCHOOL FOOD SERVICE | 100,526.00 | 0.00 | 100,526.00 | 64,835.92 | 5,951.51 | 29,738.57 |
| 28 | | 100,526.00 | 0.00 | 100,526.00 | 64,835.92 | 5,951.51 | 29,738.57 |
| 2 | | 100,526.00 | 0.00 | 100,526.00 | 64,835.92 | 5,951.51 | 29,738.57 |
| C 9010.800-0000 | Cafeteria Employees Retirement | 10,500.00 | 0.00 | 10,500.00 | -2,500.00 | 0.00 | 13,000.00 |
| 9010 | STATE RETIREMENT | 10,500.00 | 0.00 | 10,500.00 | -2,500.00 | 0.00 | 13,000.00 |
| C 9030.800-0000 | Cafeteria Social Security | 4,975.00 | 0.00 | 4,975.00 | 0.00 | 0.00 | 4,975.00 |
| 9030 | SOCIAL SECURITY | 4,975.00 | 0.00 | 4,975.00 | 0.00 | 0.00 | 4,975.00 |
| C 9060.800-0000 | Cafeteria Health Insurance | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 28,000.00 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE | 28,000.00 | 0.00 | 28,000.00 | 0.00 | 0.00 | 28,000.00 |
| 90 | | 43,475.00 | 0.00 | 43,475.00 | -2,500.00 | 0.00 | 45,975.00 |
| 9 | | 43,475.00 | 0.00 | 43,475.00 | -2,500.00 | 0.00 | 45,975.00 |
| | Fund CTotals: | 144,001.00 | 0.00 | 144,001.00 | 62,335.92 | 5,951.51 | 75,713.57 |
| | Grand Totals: | 144,001.00 | 0.00 | 144,001.00 | 62,335.92 | 5,951.51 | 75,713.57 |

VB

LONG LAKE CSD

Revenue Status Report From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Revised Budget | Revenue Earned | Unearned Revenue |
|------------------|-----------------------------------|-------------------|-------------|-------------------|------------------|------------------|
| <u>C 1440.B</u> | Breakfast - Student Sale of Meals | 2,500.00 | 0.00 | 2,500.00 | 753.40 | 1,746.60 |
| <u>C 1440.L</u> | Lunch - Student Sale of Meals | 9,500.00 | 0.00 | 9,500.00 | 1,869.10 | 7,630.90 |
| <u>C 1445.L</u> | A La Carte Sales | 1,000.00 | 0.00 | 1,000.00 | 176.48 | 823.52 |
| <u>C 2401</u> | Interest and Earnings | 0.00 | 0.00 | 0.00 | 1.08 | -1.08 |
| <u>C 2770</u> | Misc. Revenues | 0.00 | 0.00 | 0.00 | 0.80 | -0.80 |
| <u>C 3190.FB</u> | Breakfast - Federal Reimbursement | 6,000.00 | 0.00 | 6,000.00 | 5,029.00 | 971.00 |
| <u>C 3190.FL</u> | Lunch - Federal Reimbursement | 13,000.00 | 0.00 | 13,000.00 | 11,424.00 | 1,576.00 |
| <u>C 3190.FS</u> | Snack - Federal Reimbursement | 550.00 | 0.00 | 550.00 | 0.00 | 550.00 |
| <u>C 3190.SB</u> | Breakfast - State Reimbursement | 250.00 | 0.00 | 250.00 | 292.00 | -42.00 |
| <u>C 3190.SL</u> | Lunch - State Reimbursement | 500.00 | 0.00 | 500.00 | 310.00 | 190.00 |
| <u>C 4190</u> | USDA Surplus Food | 2,000.00 | 0.00 | 2,000.00 | 1,627.42 | 372.58 |
| <u>C 5031</u> | Interfund Transfer | 108,701.00 | 0.00 | 108,701.00 | 50,000.00 | 58,701.00 |
| C Totals: | | 144,001.00 | 0.00 | 144,001.00 | 71,483.28 | 72,517.72 |

| | | | | | |
|----------------------|-------------------|-------------|-------------------|------------------|------------------|
| Grand Totals: | 144,001.00 | 0.00 | 144,001.00 | 71,483.28 | 72,517.72 |
|----------------------|-------------------|-------------|-------------------|------------------|------------------|

LONG LAKE CSD

Revenue Status Report From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Revised Budget | Revenue Earned | Unearned Revenue |
|----------------------|-------------------------------------|---------------------|-------------|---------------------|---------------------|-------------------|
| A 1001 | Real Property Taxes | 3,058,711.89 | 0.00 | 3,058,711.89 | 3,058,711.89 | 0.00 |
| A 1081 | Other Payments in Lieu of Taxes | 0.00 | 0.00 | 0.00 | 995.48 | -995.48 |
| A 1085 | School Tax Relief Reimb (STAR) | 30,288.11 | 0.00 | 30,288.11 | 30,288.11 | 0.00 |
| A 1090 | Penalty on Taxes | 3,000.00 | 0.00 | 3,000.00 | 1,861.12 | 1,138.88 |
| A 1310 | Day School Tuition | 4,600.00 | 0.00 | 4,600.00 | 4,850.00 | -250.00 |
| A 1335 | Other Student Fees/Charges | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 |
| A 2401 | Interest on Earnings | 15,000.00 | 0.00 | 15,000.00 | 929.63 | 14,070.37 |
| A 2650 | Sale of Excess Materials | 0.00 | 0.00 | 0.00 | 3,300.00 | -3,300.00 |
| A 2701 | Refunds of Prior Years Expenditures | 0.00 | 0.00 | 0.00 | 3,223.87 | -3,223.87 |
| A 3101.A | General Aid | 480,000.00 | 0.00 | 480,000.00 | 204,228.21 | 275,771.79 |
| A 3101.B | Excess Cost Aid | 0.00 | 0.00 | 0.00 | 29,202.20 | -29,202.20 |
| A 3102 | VLT Lottery Aid | 0.00 | 0.00 | 0.00 | 21,495.98 | -21,495.98 |
| A 3103 | BOCES Aid | 55,000.00 | 0.00 | 55,000.00 | 12,583.43 | 42,416.57 |
| A 3260 | Textbook Aid | 4,000.00 | 0.00 | 4,000.00 | 2,971.00 | 1,029.00 |
| A 3262 | Computer Software Aid | 0.00 | 0.00 | 0.00 | 884.00 | -884.00 |
| A 3263 | Library Material Aid | 0.00 | 0.00 | 0.00 | 293.00 | -293.00 |
| A 3265 | Small Government Assistance | 0.00 | 0.00 | 0.00 | 158,956.00 | -158,956.00 |
| A 4601 | Medicaid Assistance, HRSS | 4,000.00 | 0.00 | 4,000.00 | 5,916.26 | -1,916.26 |
| A Totals: | | 3,655,600.00 | 0.00 | 3,655,600.00 | 3,540,690.18 | 114,909.82 |
| Grand Totals: | | 3,655,600.00 | 0.00 | 3,655,600.00 | 3,540,690.18 | 114,909.82 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|--|-------------------|---------------|-------------------|-------------------|---------------|------------------|
| A 1010.400-0000 | BOE Contractual Expense | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| A 1010.450-0000 | BOE Materials and Supplies | 2,800.00 | 0.00 | 2,800.00 | 188.94 | 364.47 | 2,246.59 |
| A 1010.490-0000 | BOE BOCES Services | 7,500.00 | 0.00 | 7,500.00 | 4,955.53 | 0.00 | 2,544.47 |
| 1010 | BOARD OF EDUCATION | 18,300.00 | 0.00 | 18,300.00 | 5,144.47 | 364.47 | 12,791.06 |
| A 1040.160-0000 | BOE District Clerk Salaries | 2,353.00 | 0.00 | 2,353.00 | 1,788.28 | 0.00 | 564.72 |
| A 1040.400-0000 | BOE District Clerk Contractual | 4,000.00 | 0.00 | 4,000.00 | 2,033.57 | 0.00 | 1,966.43 |
| 1040 | DISTRICT CLERK | 6,353.00 | 0.00 | 6,353.00 | 3,821.85 | 0.00 | 2,531.15 |
| 10 | | 24,653.00 | 0.00 | 24,653.00 | 8,966.32 | 364.47 | 15,322.21 |
| A 1240.160-0000 | Support Staff Salaries | 125,597.00 | 0.00 | 125,597.00 | 101,811.91 | 0.00 | 23,785.09 |
| A 1240.200-0000 | Central Admin Equipment | 2,000.00 | 0.00 | 2,000.00 | 1,923.25 | 0.00 | 76.75 |
| A 1240.400-0000 | Central Admin Contractual | 13,680.00 | 340.00 | 14,020.00 | 6,419.96 | 0.00 | 7,600.04 |
| A 1240.450-0000 | Central Admin Materials & Supplies | 2,500.00 | 0.00 | 2,500.00 | 1,313.81 | 60.46 | 1,125.73 |
| 1240 | CHIEF SCHOOL ADMINISTRATOR | 143,777.00 | 340.00 | 144,117.00 | 111,468.93 | 60.46 | 32,587.61 |
| 12 | | 143,777.00 | 340.00 | 144,117.00 | 111,468.93 | 60.46 | 32,587.61 |
| A 1310.160-0000 | Finance Business Admin Salaries | 89,819.00 | 0.00 | 89,819.00 | 69,074.72 | 0.00 | 20,744.28 |
| A 1310.490-0000 | Finance BOCES Services | 23,500.00 | 0.00 | 23,500.00 | 13,546.40 | 0.00 | 9,953.60 |
| 1310 | BUSINESS ADMINISTRATION | 113,319.00 | 0.00 | 113,319.00 | 82,621.12 | 0.00 | 30,697.88 |
| A 1320.160-0000 | Finance Auditing Salaries | 550.00 | 0.00 | 550.00 | 159.48 | 0.00 | 390.52 |
| A 1320.400-0000 | Finance Auditor Contractual | 9,000.00 | 0.00 | 9,000.00 | 8,900.00 | 0.00 | 100.00 |
| 1320 | AUDITING | 9,550.00 | 0.00 | 9,550.00 | 9,059.48 | 0.00 | 490.52 |
| A 1325.160-0000 | Finance District Treasurer | 20,967.00 | 0.00 | 20,967.00 | 16,111.76 | 0.00 | 4,855.24 |
| A 1325.450-0000 | Finance District Treasurer Supplies | 250.00 | 0.00 | 250.00 | 0.00 | 14.25 | 235.75 |
| 1325 | TREASURER | 21,217.00 | 0.00 | 21,217.00 | 16,111.76 | 14.25 | 5,090.99 |
| A 1330.160-0000 | Finance Tax Collector Salary | 4,057.00 | 0.00 | 4,057.00 | 4,057.00 | 0.00 | 0.00 |
| A 1330.400-0000 | Finance Tax Collector Contractual | 1,500.00 | 0.00 | 1,500.00 | 1,188.46 | 0.00 | 311.54 |
| A 1330.450-0000 | Finance Tax Collector Materials & Supplies | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1330 | TAX COLLECTOR | 5,657.00 | 0.00 | 5,657.00 | 5,245.46 | 0.00 | 411.54 |
| 13 | | 149,743.00 | 0.00 | 149,743.00 | 113,037.82 | 14.25 | 36,690.93 |
| A 1420.400-0000 | Legal Contractual | 14,000.00 | 0.00 | 14,000.00 | 4,413.00 | 0.00 | 9,587.00 |
| 1420 | LEGAL | 14,000.00 | 0.00 | 14,000.00 | 4,413.00 | 0.00 | 9,587.00 |
| A 1430.490-0000 | Personnel - BOCES Services | 1,950.00 | 0.00 | 1,950.00 | 1,106.41 | 0.00 | 843.59 |
| 1430 | PERSONNEL | 1,950.00 | 0.00 | 1,950.00 | 1,106.41 | 0.00 | 843.59 |
| A 1480.400-0000 | Public Info Contractual | 250.00 | 0.00 | 250.00 | 79.00 | 0.00 | 171.00 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|------------------------|--|-------------------|--------------|-------------------|-------------------|------------------|------------------|
| <u>A 1480.450-0000</u> | Public Info/Printing Charges | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1480 | PUBLIC INFORMATION & SERVICES | 1,250.00 | 0.00 | 1,250.00 | 79.00 | 0.00 | 1,171.00 |
| 14 | | 17,200.00 | 0.00 | 17,200.00 | 5,598.41 | 0.00 | 11,601.59 |
| <u>A 1620.160-0000</u> | Central Services Support Staff Salaries | 100,712.00 | 0.00 | 100,712.00 | 71,315.88 | 0.00 | 29,396.12 |
| <u>A 1620.200-0000</u> | Central Services Equipment | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| <u>A 1620.400-0000</u> | Central Services Contractual | 65,250.00 | 0.00 | 65,250.00 | 52,388.49 | 0.00 | 12,861.51 |
| <u>A 1620.410-0000</u> | Central Services Fuel Oil | 85,000.00 | 0.00 | 85,000.00 | 35,895.07 | 49,104.93 | 0.00 |
| <u>A 1620.420-0000</u> | Central Services Television | 1,800.00 | 0.00 | 1,800.00 | 1,322.95 | 0.00 | 477.05 |
| <u>A 1620.430-0000</u> | Central Services Electricity | 27,000.00 | 0.00 | 27,000.00 | 15,516.48 | 0.00 | 11,483.52 |
| <u>A 1620.440-0000</u> | Central Services Water Rent | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| <u>A 1620.450-0000</u> | Central Services Materials & Supplies | 21,500.00 | 77.88 | 21,577.88 | 10,583.72 | 4,404.87 | 6,589.29 |
| <u>A 1620.451-0000</u> | Custodial Supplies - COVID | 0.00 | 0.00 | 0.00 | 12,585.68 | 0.00 | -12,585.68 |
| <u>A 1620.460-0000</u> | Central Services Telephone | 9,000.00 | 0.00 | 9,000.00 | 5,643.04 | 0.00 | 3,356.96 |
| <u>A 1620.480-0000</u> | Central Services LP Gas | 100.00 | 0.00 | 100.00 | 17.15 | 0.00 | 82.85 |
| <u>A 1620.490-0000</u> | Central Services BOCES | 1,000.00 | 0.00 | 1,000.00 | 497.00 | 0.00 | 503.00 |
| 1620 | OPERATION OF PLANT | 313,362.00 | 77.88 | 313,439.88 | 206,765.46 | 53,509.80 | 53,164.62 |
| <u>A 1621.160-0000</u> | Mainten Support Staff Salaries | 15,451.00 | 0.00 | 15,451.00 | 11,242.16 | 0.00 | 4,208.84 |
| <u>A 1621.400-0000</u> | Maintenance Contractual Exp | 17,500.00 | 0.00 | 17,500.00 | 2,066.00 | 3,051.00 | 12,383.00 |
| 1621 | MAINTENANCE OF PLANT | 32,951.00 | 0.00 | 32,951.00 | 13,308.16 | 3,051.00 | 16,591.84 |
| <u>A 1670.400-0000</u> | Contractual | 825.00 | 0.00 | 825.00 | 811.80 | 0.00 | 13.20 |
| <u>A 1670.450-0000</u> | Postage | 3,200.00 | 0.00 | 3,200.00 | 1,528.61 | 0.00 | 1,671.39 |
| <u>A 1670.490-0000</u> | Printing - BOCES Services | 2,000.00 | 0.00 | 2,000.00 | 184.10 | 0.00 | 1,815.90 |
| 1670 | CENTRAL PRINTING & MAILING | 6,025.00 | 0.00 | 6,025.00 | 2,524.51 | 0.00 | 3,500.49 |
| <u>A 1680.490-0000</u> | Central DP - BOCES Services | 38,000.00 | 0.00 | 38,000.00 | 24,271.00 | 0.00 | 13,729.00 |
| 1680 | CENTRAL DATA PROCESSING | 38,000.00 | 0.00 | 38,000.00 | 24,271.00 | 0.00 | 13,729.00 |
| 16 | | 390,338.00 | 77.88 | 390,415.88 | 246,869.13 | 56,560.80 | 86,985.95 |
| <u>A 1910.400-0000</u> | Unallocated Insurance | 1,000.00 | 0.00 | 1,000.00 | 735.66 | 0.00 | 264.34 |
| 1910 | UNALLOCATED INSURANCE | 1,000.00 | 0.00 | 1,000.00 | 735.66 | 0.00 | 264.34 |
| <u>A 1920.400-0000</u> | School Association Dues | 4,650.00 | 0.00 | 4,650.00 | 3,720.00 | 0.00 | 930.00 |
| 1920 | SCHOOL ASSOCIATION DUES | 4,650.00 | 0.00 | 4,650.00 | 3,720.00 | 0.00 | 930.00 |
| <u>A 1981.490-0000</u> | BOCES Administrative Costs | 17,000.00 | 0.00 | 17,000.00 | 11,881.10 | 0.00 | 5,118.90 |
| 1981 | BOCES ADMINISTRATIVE COSTS | 17,000.00 | 0.00 | 17,000.00 | 11,881.10 | 0.00 | 5,118.90 |
| <u>A 1983.490-0000</u> | BOCES Capital Expenses | 100.00 | 0.00 | 100.00 | 49,042.50 | 0.00 | -48,942.50 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|------------------------|---|-------------------|---------------|-------------------|-------------------|------------------|-------------------|
| 1983 | BOCES CAPITAL EXPENSE | 100.00 | 0.00 | 100.00 | 49,042.50 | 0.00 | -48,942.50 |
| 19 | | 22,750.00 | 0.00 | 22,750.00 | 65,379.26 | 0.00 | -42,629.26 |
| 1 | | 748,461.00 | 417.88 | 748,878.88 | 551,319.87 | 56,999.98 | 140,559.03 |
| <u>A 2020.150-0000</u> | Supervision Instructional | 25,000.00 | 0.00 | 25,000.00 | 19,258.65 | 0.00 | 5,741.35 |
| 2020 | SUPERVISION - REGULAR SCHOOL | 25,000.00 | 0.00 | 25,000.00 | 19,258.65 | 0.00 | 5,741.35 |
| <u>A 2070.150-0000</u> | Instructional Salaries | 16,720.00 | 0.00 | 16,720.00 | 6,900.00 | 0.00 | 9,820.00 |
| <u>A 2070.490-0000</u> | Inservices - BOCES Services | 20,000.00 | 0.00 | 20,000.00 | 8,267.80 | 0.00 | 11,732.20 |
| 2070 | INSERVICE TRAINING - INSTRUCTION | 36,720.00 | 0.00 | 36,720.00 | 15,167.80 | 0.00 | 21,552.20 |
| 20 | | 61,720.00 | 0.00 | 61,720.00 | 34,426.45 | 0.00 | 27,293.55 |
| <u>A 2110.120-0000</u> | Teaching K-6 Salaries | 487,932.00 | 0.00 | 487,932.00 | 283,215.00 | 0.00 | 204,717.00 |
| <u>A 2110.130-0000</u> | Teaching 7-12 Salaries | 468,162.00 | 0.00 | 468,162.00 | 284,547.53 | 0.00 | 183,614.47 |
| <u>A 2110.140-0000</u> | Substitute Teachers | 18,000.00 | 0.00 | 18,000.00 | 12,280.00 | 0.00 | 5,720.00 |
| <u>A 2110.160-0000</u> | Support Staff Salaries | 41,327.00 | 0.00 | 41,327.00 | 30,296.55 | 0.00 | 11,030.45 |
| <u>A 2110.170-0000</u> | Payment in Lieu of Health Insurance | 14,000.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 14,000.00 |
| <u>A 2110.180-0000</u> | Leave Sellback | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>A 2110.200-0000</u> | Teaching Equipment | 7,000.00 | -1,850.00 | 5,150.00 | 3,250.00 | 0.00 | 1,900.00 |
| <u>A 2110.400-0000</u> | Teaching Contractual | 16,726.00 | 0.00 | 16,726.00 | 8,508.47 | 0.00 | 8,217.53 |
| <u>A 2110.410-0000</u> | Field Trips | 21,000.00 | 0.00 | 21,000.00 | -77.00 | 0.00 | 21,077.00 |
| <u>A 2110.411-0000</u> | Conference Attendance | 10,500.00 | 0.00 | 10,500.00 | 2,174.20 | 79.00 | 8,246.80 |
| <u>A 2110.412-0000</u> | Mileage Reimbursement | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| <u>A 2110.413-0000</u> | Arts in Education | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| <u>A 2110.450-0000</u> | Teaching Materials & Supplies | 9,000.00 | -10.00 | 8,990.00 | 3,432.93 | 194.09 | 5,362.98 |
| <u>A 2110.451-0000</u> | Elementary - Grade 1 | 2,075.00 | 0.00 | 2,075.00 | 1,380.50 | 0.00 | 694.50 |
| <u>A 2110.451-1000</u> | Summer School | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| <u>A 2110.451-2000</u> | Art Program | 2,725.00 | 718.24 | 3,443.24 | 2,923.58 | 347.50 | 172.16 |
| <u>A 2110.451-4000</u> | Teachers Assistant-Dukett | 250.00 | 0.00 | 250.00 | 242.08 | 0.00 | 7.92 |
| <u>A 2110.451-5000</u> | English | 325.00 | 0.00 | 325.00 | 198.19 | 0.00 | 126.81 |
| <u>A 2110.451-6000</u> | Spanish | 0.00 | 60.00 | 60.00 | 58.98 | 0.00 | 1.02 |
| <u>A 2110.451-8000</u> | Health Education | 260.00 | 0.00 | 260.00 | 136.54 | 0.00 | 123.46 |
| <u>A 2110.451-9000</u> | Math | 800.00 | 0.00 | 800.00 | 497.50 | 210.95 | 91.55 |
| <u>A 2110.452-1000</u> | Elementary - Gaffney/SPED | 255.00 | 0.00 | 255.00 | 0.00 | 0.00 | 255.00 |
| <u>A 2110.452-2000</u> | Music | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 322.99 | 677.01 |
| <u>A 2110.452-3000</u> | Phys Ed | 1,628.00 | 0.00 | 1,628.00 | 1,482.21 | 0.00 | 145.79 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|---|---------------------|------------------|---------------------|-------------------|-----------------|-------------------|
| A 2110.452-4000 | Science | 1,195.00 | 0.00 | 1,195.00 | 713.25 | 0.00 | 481.75 |
| A 2110.452-5000 | Social Studies | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| A 2110.452-6000 | Technology | 1,700.00 | 0.00 | 1,700.00 | 965.58 | 0.00 | 734.42 |
| A 2110.452-7000 | Elementary - PreK/Teaching Assistant | 900.00 | 0.00 | 900.00 | 685.43 | 0.00 | 214.57 |
| A 2110.452-9000 | Teachers Aide Supplies-Kilpatrick | 250.00 | 10.00 | 260.00 | 257.16 | 0.00 | 2.84 |
| A 2110.453-0000 | Elementary - Connell | 405.00 | 0.00 | 405.00 | 94.45 | 25.74 | 284.81 |
| A 2110.454-0000 | Elementary - Grade 2 | 900.00 | 0.00 | 900.00 | 678.32 | 0.00 | 221.68 |
| A 2110.455-0000 | Elementary - Grade 3/4 | 1,250.00 | 0.00 | 1,250.00 | 205.61 | 0.00 | 1,044.39 |
| A 2110.456-0000 | Elementary - Grade 5/6 | 625.00 | 0.00 | 625.00 | 47.98 | 0.00 | 577.02 |
| A 2110.458-0000 | Elementary - Grade K | 1,015.00 | 18.43 | 1,033.43 | 777.07 | 0.00 | 256.36 |
| A 2110.459-1000 | Ace Committee | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| A 2110.459-2000 | STEM | 1,000.00 | 0.00 | 1,000.00 | 119.98 | 0.00 | 880.02 |
| A 2110.480-0000 | Teaching Textbooks | 11,500.00 | -60.00 | 11,440.00 | 1,513.85 | 0.00 | 9,926.15 |
| A 2110.490-0000 | Teaching BOCES | 10,000.00 | 0.00 | 10,000.00 | 6,199.86 | 0.00 | 3,800.14 |
| 2110 | TEACHING - REGULAR SCHOOL | 1,141,095.00 | -1,113.33 | 1,139,981.67 | 646,805.80 | 1,180.27 | 491,995.60 |
| 21 | | 1,141,095.00 | -1,113.33 | 1,139,981.67 | 646,805.80 | 1,180.27 | 491,995.60 |
| A 2250.150-0000 | Instructional Salaries | 90,540.00 | 0.00 | 90,540.00 | 32,247.55 | 0.00 | 58,292.45 |
| A 2250.160-0000 | Non Instructional Salaries | 34,772.00 | 0.00 | 34,772.00 | 14,666.95 | 0.00 | 20,105.05 |
| A 2250.400-0000 | Students w/Disab Contractual | 4,500.00 | 0.00 | 4,500.00 | 7,538.03 | 0.00 | -3,038.03 |
| A 2250.450-0000 | Special Ed Materials & Supplies | 675.00 | 0.00 | 675.00 | 0.00 | 0.00 | 675.00 |
| A 2250.470-0000 | Special Tuition | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| A 2250.490-0000 | BOCES Services | 91,000.00 | 0.00 | 91,000.00 | 20,060.77 | 0.00 | 70,939.23 |
| 2250 | PROGRAM FOR STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR | 223,987.00 | 0.00 | 223,987.00 | 74,513.30 | 0.00 | 149,473.70 |
| A 2280.490-0000 | BOCES Services | 35,000.00 | 0.00 | 35,000.00 | 13,890.10 | 0.00 | 21,109.90 |
| 2280 | OCCUPATIONAL EDUCATION (GRADES 9-12) | 35,000.00 | 0.00 | 35,000.00 | 13,890.10 | 0.00 | 21,109.90 |
| 22 | | 258,987.00 | 0.00 | 258,987.00 | 88,403.40 | 0.00 | 170,583.60 |
| A 2330.150-0000 | Adult Education Salary | 11,350.00 | 0.00 | 11,350.00 | 141.60 | 0.00 | 11,208.40 |
| A 2330.151-0000 | Special Schools Salary | 20,160.00 | 0.00 | 20,160.00 | 80.00 | 0.00 | 20,080.00 |
| A 2330.400-0000 | Special Schools Contractual | 3,600.00 | 0.00 | 3,600.00 | 0.00 | 0.00 | 3,600.00 |
| A 2330.450-0000 | Special Schools Materials & Supplies | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 2330 | TEACHING - SPECIAL SCHOOLS | 35,610.00 | 0.00 | 35,610.00 | 221.60 | 0.00 | 35,388.40 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|--|-------------------|-------------|-------------------|-------------------|---------------|------------------|
| 23 | | 35,610.00 | 0.00 | 35,610.00 | 221.60 | 0.00 | 35,388.40 |
| A 2610.150-0000 | Library Salaries | 54,058.00 | 0.00 | 54,058.00 | 32,344.70 | 0.00 | 21,713.30 |
| A 2610.450-0000 | Library Materials & Supplies | 1,235.00 | -173.00 | 1,062.00 | 372.03 | 0.00 | 689.97 |
| A 2610.460-0000 | Library Books/Magazines/Subscriptions | 3,546.00 | 173.00 | 3,719.00 | 3,662.54 | 56.09 | 0.37 |
| A 2610.490-0000 | Library BOCES Services | 8,750.00 | 0.00 | 8,750.00 | 5,853.40 | 0.00 | 2,896.60 |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL | 67,589.00 | 0.00 | 67,589.00 | 42,232.67 | 56.09 | 25,300.24 |
| A 2630.220-0000 | Computer Hardware | 21,000.00 | 0.00 | 21,000.00 | 13,576.32 | 508.00 | 6,915.68 |
| A 2630.450-0000 | Computer Materials & Supplies | 1,000.00 | 0.00 | 1,000.00 | 745.13 | 104.76 | 150.11 |
| A 2630.460-0000 | Computer Software | 7,000.00 | 0.00 | 7,000.00 | 3,519.66 | 0.00 | 3,480.34 |
| A 2630.490-0000 | Computer BOCES | 73,500.00 | 0.00 | 73,500.00 | 50,186.34 | 0.00 | 23,313.66 |
| 2630 | COMPUTER ASSISTED INSTRUCTION | 102,500.00 | 0.00 | 102,500.00 | 68,027.45 | 612.76 | 33,859.79 |
| 26 | | 170,089.00 | 0.00 | 170,089.00 | 110,260.12 | 668.85 | 59,160.03 |
| A 2805.160-0000 | Attendance | 4,500.00 | 0.00 | 4,500.00 | 3,214.20 | 0.00 | 1,285.80 |
| 2805 | ATTENDANCE - REGULAR SCHOOL | 4,500.00 | 0.00 | 4,500.00 | 3,214.20 | 0.00 | 1,285.80 |
| A 2810.150-0000 | Guidance Instructional Salaries | 63,815.00 | 0.00 | 63,815.00 | 40,064.74 | 0.00 | 23,750.26 |
| A 2810.450-0000 | Guidance Materials & Supplies | 925.00 | 0.00 | 925.00 | 234.25 | 187.50 | 503.25 |
| A 2810.451-0000 | Guidance Testing and Materials | 950.00 | 0.00 | 950.00 | 20.00 | 788.00 | 142.00 |
| 2810 | GUIDANCE - REGULAR SCHOOL | 65,690.00 | 0.00 | 65,690.00 | 40,318.99 | 975.50 | 24,395.51 |
| A 2815.160-0000 | Support Staff Salaries | 34,629.00 | 0.00 | 34,629.00 | 23,773.25 | 0.00 | 10,855.75 |
| A 2815.400-0000 | Health Contractual | 6,500.00 | 0.00 | 6,500.00 | 3,000.00 | 0.00 | 3,500.00 |
| A 2815.450-0000 | Health Materials & Supplies | 2,500.00 | 0.00 | 2,500.00 | 1,975.53 | 0.00 | 524.47 |
| 2815 | HEALTH SERVICES - REGULAR SCHOOL | 43,629.00 | 0.00 | 43,629.00 | 28,748.78 | 0.00 | 14,880.22 |
| A 2820.400-0000 | Psychologist Contractual | 45,000.00 | 0.00 | 45,000.00 | 20,057.47 | 0.00 | 24,942.53 |
| A 2820.450-0000 | Psychologist Materials & Supplies | 1,500.00 | 0.00 | 1,500.00 | 1,175.09 | 0.00 | 324.91 |
| A 2820.490-0000 | BOCES Psychologist | 11,500.00 | 0.00 | 11,500.00 | 7,818.00 | 0.00 | 3,682.00 |
| 2820 | PSYCHOLOGICAL SERVICES - REGULAR SCHOOL | 58,000.00 | 0.00 | 58,000.00 | 29,050.56 | 0.00 | 28,949.44 |
| A 2825.400-0000 | Contractual | 6,700.00 | 0.00 | 6,700.00 | 5,450.00 | 0.00 | 1,250.00 |
| 2825 | SOCIAL WORK SERVICES - REGULAR SCHOOL | 6,700.00 | 0.00 | 6,700.00 | 5,450.00 | 0.00 | 1,250.00 |
| A 2850.150-0000 | Co-curricular Salaries | 30,090.00 | 0.00 | 30,090.00 | 1,344.00 | 0.00 | 28,746.00 |
| A 2850.450-0000 | Co-curricular Materials & Supplies | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 2850 | CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL | 31,090.00 | 0.00 | 31,090.00 | 1,344.00 | 0.00 | 29,746.00 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|---|---------------------|-----------------|---------------------|-------------------|-----------------|-------------------|
| A 2855.150-0000 | Interscholastic Salaries | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| A 2855.400-0000 | Interscholastic Contractual | 20,500.00 | 0.00 | 20,500.00 | 0.00 | 0.00 | 20,500.00 |
| A 2855.450-0000 | Interscholastic Materials & Supplies | 2,500.00 | 640.00 | 3,140.00 | 753.75 | 38.97 | 2,347.28 |
| A 2855.490-0000 | BOCES Interscholastic | 1,000.00 | 0.00 | 1,000.00 | 679.70 | 0.00 | 320.30 |
| 2855 | INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL | 34,000.00 | 640.00 | 34,640.00 | 1,433.45 | 38.97 | 33,167.58 |
| 28 | | 243,609.00 | 640.00 | 244,249.00 | 109,559.98 | 1,014.47 | 133,674.55 |
| 2 | | 1,911,110.00 | -473.33 | 1,910,636.67 | 989,677.35 | 2,863.59 | 918,095.73 |
| A 5510.160-0000 | Transportation Salaries | 86,064.00 | 0.00 | 86,064.00 | 58,940.63 | 0.00 | 27,123.37 |
| A 5510.200-0000 | Transportation Equipment | 0.00 | 1,850.00 | 1,850.00 | 1,850.00 | 0.00 | 0.00 |
| A 5510.210-0000 | Purchase of Buses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A 5510.400-0000 | Transportation Contractual | 15,000.00 | 0.00 | 15,000.00 | 11,019.49 | 145.00 | 3,835.51 |
| A 5510.450-0000 | Transportation Materials & Supplies/Parts | 500.00 | 0.00 | 500.00 | 126.78 | 0.00 | 373.22 |
| A 5510.451-0000 | Diesel/Gasoline | 18,000.00 | 0.00 | 18,000.00 | 2,524.31 | 0.00 | 15,475.69 |
| A 5510.452-0000 | Tires | 2,500.00 | 0.00 | 2,500.00 | 401.01 | 0.00 | 2,098.99 |
| A 5510.453-0000 | Parts | 7,500.00 | 0.00 | 7,500.00 | 6,719.98 | 2,245.79 | -1,465.77 |
| A 5510.454-0000 | Labor | 13,000.00 | 0.00 | 13,000.00 | 4,542.60 | 0.00 | 8,457.40 |
| A 5510.490-0000 | BOCES Contractual | 1,300.00 | 0.00 | 1,300.00 | 655.50 | 0.00 | 644.50 |
| 5510 | DISTRICT TRANSPORTATION SERVICES | 143,864.00 | 1,850.00 | 145,714.00 | 86,780.30 | 2,390.79 | 56,542.91 |
| 55 | | 143,864.00 | 1,850.00 | 145,714.00 | 86,780.30 | 2,390.79 | 56,542.91 |
| 5 | | 143,864.00 | 1,850.00 | 145,714.00 | 86,780.30 | 2,390.79 | 56,542.91 |
| A 9010.800-0000 | NYS Retirement | 67,500.00 | 0.00 | 67,500.00 | 47,191.00 | 0.00 | 20,309.00 |
| 9010 | STATE RETIREMENT | 67,500.00 | 0.00 | 67,500.00 | 47,191.00 | 0.00 | 20,309.00 |
| A 9020.800-0000 | Teacher Retirement | 140,000.00 | 0.00 | 140,000.00 | 3,740.41 | 0.00 | 136,259.59 |
| 9020 | TEACHERS' RETIREMENT | 140,000.00 | 0.00 | 140,000.00 | 3,740.41 | 0.00 | 136,259.59 |
| A 9030.800-0000 | Social Security | 143,103.00 | 0.00 | 143,103.00 | 86,140.89 | 0.00 | 56,962.11 |
| 9030 | SOCIAL SECURITY | 143,103.00 | 0.00 | 143,103.00 | 86,140.89 | 0.00 | 56,962.11 |
| A 9040.800-0000 | Worker Compensation | 11,000.00 | 0.00 | 11,000.00 | 10,740.00 | 0.00 | 260.00 |
| 9040 | WORKERS' COMPENSATION | 11,000.00 | 0.00 | 11,000.00 | 10,740.00 | 0.00 | 260.00 |
| A 9050.800-0000 | Unemployment | 20,000.00 | 0.00 | 20,000.00 | 4,996.92 | 0.00 | 15,003.08 |
| 9050 | UNEMPLOYMENT INSURANCE | 20,000.00 | 0.00 | 20,000.00 | 4,996.92 | 0.00 | 15,003.08 |
| A 9055.800-0000 | Disability Plan | 4,000.00 | 0.00 | 4,000.00 | 2,352.21 | 0.00 | 1,647.79 |
| 9055 | DISABILITY INSURANCE | 4,000.00 | 0.00 | 4,000.00 | 2,352.21 | 0.00 | 1,647.79 |
| A 9060.800-0000 | Hospitalization | 960,000.00 | 0.00 | 960,000.00 | 792,972.95 | 0.00 | 167,027.05 |

LONG LAKE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



| Account | Description | Budget | Adjustments | Adj. Budget | Expensed | Encumbered | Available |
|-----------------|--------------------------------------|--------------|-------------|--------------|--------------|------------|--------------|
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE | 960,000.00 | 0.00 | 960,000.00 | 792,972.95 | 0.00 | 167,027.05 |
| 90 | | | | | | | |
| A 9731.600-0000 | Bond Anticipation Notes - Principal | 1,345,603.00 | 0.00 | 1,345,603.00 | 948,134.38 | 0.00 | 397,468.62 |
| A 9731.700-0000 | Bond Anticipation Notes - Interest | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| | | 73,125.00 | 0.00 | 73,125.00 | 0.00 | 0.00 | 73,125.00 |
| 9731 | | | | | | | |
| 97 | | | | | | | |
| A 9901.930-0000 | Transfer to School Food Svc Fund | 123,125.00 | 0.00 | 123,125.00 | 0.00 | 0.00 | 123,125.00 |
| | | 123,125.00 | 0.00 | 123,125.00 | 0.00 | 0.00 | 123,125.00 |
| A 9901.930-0000 | Transfer to School Food Svc Fund | 108,701.00 | 0.00 | 108,701.00 | 50,000.00 | 0.00 | 58,701.00 |
| 9901 | TRANSFERS TO FUNDS | | | | | | |
| A 9950.900-0000 | Transfer to Capital Fund | 108,701.00 | 0.00 | 108,701.00 | 50,000.00 | 0.00 | 58,701.00 |
| | | 0.00 | 0.00 | 0.00 | 57,932.50 | 0.00 | -57,932.50 |
| 9950 | TRANSFER TO CAPITAL FUNDS | | | | | | |
| 99 | | | | | | | |
| 9 | | | | | | | |
| | | 1,577,429.00 | 0.00 | 1,577,429.00 | 1,056,066.88 | 0.00 | 521,362.12 |
| | Fund ATotals: | 4,380,864.00 | 1,794.55 | 4,382,658.55 | 2,683,844.40 | 62,254.36 | 1,636,559.79 |
| | Grand Totals: | 4,380,864.00 | 1,794.55 | 4,382,658.55 | 2,683,844.40 | 62,254.36 | 1,636,559.79 |

LONG LAKE CSD

Check Warrant Report For TA - 9: Cash Disbursement - Trust & Agency For Dates 3/1/2021 - 3/31/2021



| Check # | Check Date | Vendor ID | Vendor Name | Check Description | PO Number | Check Amount |
|---------|------------|-----------|----------------------------------|---------------------------------------|-----------|--------------|
| 711 | 03/04/2021 | 3407 | NYS INCOME TAX | Trust & Agency Payment | | 2,892.67 |
| 712 | 03/04/2021 | 3411 | VOYA INSTITUTIONAL TRUST COMPANY | Trust & Agency Payment | | 2,400.00 |
| 713 | 03/04/2021 | 4340 | LLCS GENERAL FUND | Trust & Agency Payment | | 47,870.29 |
| 714 | 03/04/2021 | 4375 | EFTPS Enrollment Processing | Trust & Agency Payment | | 16,100.50 |
| 715 | 03/18/2021 | 3407 | NYS INCOME TAX | Trust & Agency Payment | | 2,926.17 |
| 716 | 03/18/2021 | 3411 | VOYA INSTITUTIONAL TRUST COMPANY | Trust & Agency Payment | | 2,400.00 |
| 717 | 03/18/2021 | 3413 | NYS EMPLOYEES RETIREMENT SYSTEM | Trust & Agency Payment | | 467.96 |
| 718 | 03/18/2021 | 4340 | LLCS GENERAL FUND | Trust & Agency Payment | | 49,780.27 |
| 719 | 03/18/2021 | 4375 | EFTPS Enrollment Processing | Trust & Agency Payment | | 16,317.09 |
| 3131 | 03/04/2021 | 3406 | C.S.E.A., INC. | Trust & Agency Payment - DUES-CSEA | | 142.91 |
| 3132 | 03/04/2021 | 3454 | LLCS TEACHERS' ASSOCIATION | Trust & Agency Payment - DUES-TEACHER | | 1,085.20 |
| 3133 | 03/18/2021 | 3406 | C.S.E.A., INC. | Trust & Agency Payment - DUES-CSEA | | 142.91 |
| 3134 | 03/18/2021 | 3408 | C.S.E.A. EMPLOYEE BENEFIT FUND | Trust & Agency Payment - F-EBF | | 1,489.94 |

Automatic Pymts

Number of Transactions: 13

Warrant Total: 144,015.91
Vendor Portion: 144,015.91

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 13 in number, in the total amount of \$144,015.91. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

3/18/21 Noelle J. Short
Date Superintendent

LONG LAKE CSD

Budget Transfer Schedule Report For A - 3: Budget Transfer



| Ref Number | Account | Date | Budget Transfer Description | Account Description | Detail Description | Approval Status | Transfer Out | Transfer In |
|----------------------|-----------------|------------|---------------------------------------|---------------------|--------------------|-----------------|--------------|--------------|
| 126 | | 03/30/2021 | TRANSFER TO COVER SHORTAGES | | | | | |
| | A 2110.450-0000 | | Teaching Materials & Supplies | | | Not Required | 10.00 | |
| | A 2110.452-9000 | | Teachers Aide Supplies-Kilpatrick | | | | | 10.00 |
| | A 2610.450-0000 | | Library Materials & Supplies | | | | 53.00 | |
| | A 2610.460-0000 | | Library Books/Magazines/Subscriptions | | | | | 53.00 |
| Grand Totals: | | | | | | | 63.00 | 63.00 |

Number of Budget Transfers: 1

Net Amount:

0.00

Account Distribution Totals

| Account | Description | Debits | Credits |
|-----------------------|---------------------------------------|--------------|--------------|
| A 2110.450-0000 | Teaching Materials & Supplies | 10.00 | 0.00 |
| A 2110.452-9000 | Teachers Aide Supplies-Kilpatrick | 0.00 | 10.00 |
| A 2610.450-0000 | Library Materials & Supplies | 53.00 | 0.00 |
| A 2610.460-0000 | Library Books/Magazines/Subscriptions | 0.00 | 53.00 |
| Fund A Totals: | | 63.00 | 63.00 |
| Grand Totals: | | 63.00 | 63.00 |

va



Long Lake

CENTRAL SCHOOL DISTRICT

Long Lake Central School
20 School Lane
P.O. Box 217
Long Lake, New York 12847

P 518/624-2221

F 518/624-3896

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Board of Education
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Joan Paula

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Business Manager

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Treasurer

Lisa Walker
lwalker@longlakecsd.org

School Counselor

Elisha Cohen
ecohen@longlakecsd.org

To: Board of Education Members

From: Vickie Snide 

Re: Budget Information Worksheet

Date: March 30, 2021

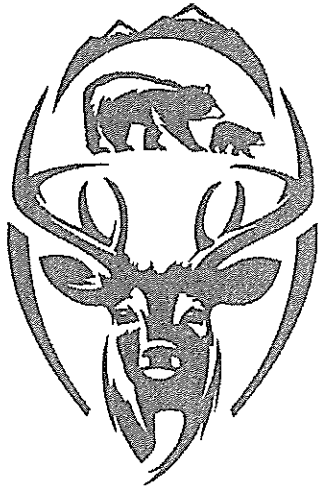
Attached is our final version of the 2021-2022 budget. I have given you our preliminary School Budget document which will be available here at school May 3, 2021. The School Budget Notice will be prepared and mailed to all taxpayers on May 12, 2021 (required to be mailed after our public budget hearing).

Our levy will be below the tax levy cap. If we levy \$3,235,000, taxes on a \$100,000 home will be approximately \$534.74 (\$24.13 more than this school year).

I currently have not received any petitions for the open Board seat. Petitions are due to me by April 19, 2021.

The Board needs to approve two items at the April 15, 2021 board meeting. We must approve the budget for presentation to the voters and we must approve our Property Tax Report Card. The Property Tax Report Card is a preliminary version only as the State has not released the final version.

Please see me if you have any questions.



Long Lake
CENTRAL SCHOOL DISTRICT

**SCHOOL BUDGET
2021-2022**

Voting in the Cafeteria

Tuesday, May 18, 2021

2:00 p.m. - 8:00 p.m

Qualifications of a Voter

1. A Citizen of the United States;
2. Eighteen years of age; and,
3. A resident within the district for a period of 30 days preceding the budget vote.

Residence for the purpose of this statute means domicile or what one considers their permanent place of residency. For example: if a person resides in Albany and is registered there to vote in the general and local elections then he/she is not a resident of Long Lake, even though he/she may own property and pay taxes here.

***LONG LAKE CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION***

MICHAEL FARRELL

ALEXANDRIA HARRIS

TRISHA HOSLEY

JOAN PAULA

BRIAN PENROSE

Administrative Salaries Statement

New York State Law requires school districts to publish the cost of employee benefits and other remuneration received by superintendents of schools, assistant or associate superintendents, and any other school administrator or supervisor scheduled to be paid a salary of \$143,000 or more. The Long Lake Central School District Superintendent's estimated compensation data for school year 2021-2022 is shown below.

| | |
|---|--------------|
| Salary | \$116,922 |
| Employer Retirement @ 9.8% | 11,458 |
| Health, Vision, Dental & Life Insurance | 13,743 |
| Employer Social Security @ 7.65% | 8,945 |
| Disability | 198 |
| Workers Compensation Insurance | 445 |
| Technology Reimbursement | 1,500 |
| Professional Membership Fees | <u>2,294</u> |
| Total Annual Compensation | \$155,505 |

**LONG LAKE CENTRAL SCHOOL
GENERAL FUND BUDGET
SCHOOL YEAR 2021-2022**

GENERAL SUPPORT

| | | Adopted | Proposed |
|--------------------|------------------------------|-----------------------|-----------------------|
| | | <u>2020-21</u> | <u>2021-22</u> |
| <u>Code</u> | | | |
| | <u>Board of Education</u> | | |
| 1010.4 | Contractual | 8,000 | 10,350 |
| 1010.45 | Materials and Supplies | 2,800 | 2,800 |
| 1010.49 | BOCES | 7,500 | 9,527 |
| 1040.16 | District Clerk – Salary | 2,353 | 2,424 |
| 1040.4 | District Clerk – Contractual | <u>4,000</u> | <u>4,500</u> |
| Total | | 24,653 | 29,601 |

Includes funds for board conferences and retreats, supplies and material, board support and recognition, expenses at meetings, mandated 5-year building plan, triennial asbestos survey, COVID health screening app, district clerk salary, legal notices, help wanted ads, board policy updates, and BOCES health, safety & risk management services.

| | | | |
|--------------|-------------------------------|--------------|--------------|
| | <u>Central Administration</u> | | |
| 1240.16 | Salaries | 125,597 | 135,357 |
| 1240.2 | Equipment | 2,000 | 2,000 |
| 1240.4 | Contractual | 13,680 | 11,005 |
| 1240.45 | Supplies | <u>2,500</u> | <u>2,000</u> |
| Total | | 143,777 | 150,362 |

Salaries (partial) for superintendent and superintendent secretary, and for office supplies, equipment, inventory software, NYSCOSS, SAANYs, and AASA dues, conferences and travel expenses and Affordable Care Act reporting fees.

| <u>Code</u> | | Adopted 2020-21 | Proposed 2021-22 |
|-------------|------------------------------------|----------------------------|-----------------------------|
| | <u>Finance</u> | | |
| 1310.16 | Business Administration – Salaries | 89,819 | 103,330 |
| 1310.49 | BOCES Financial Services | 23,500 | 28,479 |
| 1320.16 | Auditing – Salary | 550 | 566 |
| 1320.4 | Auditing – Contractual | 9,000 | 8,000 |
| 1325.16 | Treasurer – Salary | 20,967 | 21,580 |
| 1325.4... | Treasurer – Contractual & Supplies | 250 | 250 |
| 1330.16 | Tax Collector's Salary | 4,057 | 4,179 |
| 1330.4 | Contractual – Tax Roll | 1,500 | 1,500 |
| 1330.45 | Materials and Supplies | <u>100</u> | <u>100</u> |
| | Total | 149,743 | 167,984 |

Includes BOCES fees for State Aid Planning, substitute coordination and mandated post-employment benefit analysis. Also included is the annual audit fee, accounting/payroll/budget software maintenance, salaries for the district tax collector, claims auditor, business manager, and treasurer (partial), tax rolls and tax software, and general materials and supplies.

| | | | |
|-----------|--------------------|--------------|--------------|
| | <u>Staff</u> | | |
| 1420.40 | Legal Contractual | 14,000 | 14,000 |
| 1430.49 | BOCES-Personnel | 1,950 | 1,950 |
| 1480.4... | Public Information | <u>1,250</u> | <u>1,000</u> |
| | Total | 17,200 | 16,950 |

Includes outside legal services and BOCES personnel recruitment.

| <u>Code</u> | | <u>Adopted 2020-21</u> | <u>Proposed 2021-22</u> |
|-------------|----------------------------|----------------------------|-----------------------------|
| | <u>Central Services</u> | | |
| 1620.16 | Salaries | 100,712 | 97,283 |
| 1620.2 | Equipment | 1,000 | 1,000 |
| 1620.4 | Contractual | 65,250 | 69,450 |
| 1620.4... | Fuel and Utilities | 123,900 | 122,100 |
| 1620.45 | Materials and Supplies | 21,500 | 21,000 |
| 1620.49 | BOCES Central Services | 1,000 | 1,000 |
| 1621.16 | Maintenance Salaries | 15,451 | 15,401 |
| 1621.4 | Contractual | 17,500 | 20,000 |
| 1670.4... | Central Printing & Mailing | 4,025 | 3,825 |
| 1670.49 | BOCES Printing | 2,000 | 1,000 |
| 1680.49 | BOCES Data Processing | <u>38,000</u> | <u>27,000</u> |
| | Total | 390,338 | 379,059 |

Reflects the operation and maintenance of the school building and grounds, including salaries for custodial staff, equipment, HVAC maintenance contracts, building insurance, elevator maintenance and fees, BOCES administrative computer services, fiber lines, heating oil and other utilities, annual septic system maintenance, pick-up repairs, and gym floor refinishing. Also included is replacement of the garage roof.

| | | | |
|---------|--------------------------------|------------|------------|
| | <u>Special Items</u> | | |
| 1910.4 | Insurance | 1,000 | 1,000 |
| 1920.4 | School Association Dues | 4,650 | 4,550 |
| 1981.49 | BOCES – Administrative Charges | 17,000 | 18,500 |
| 1983.49 | BOCES- Capital Expenses | <u>100</u> | <u>100</u> |
| | Total | 22,750 | 24,150 |

Includes student accident insurance, dues to various professional associations, and funds for BOCES administration and capital expenses.

| | | |
|------------------------------|----------------|----------------|
| TOTAL GENERAL SUPPORT | 748,461 | 768,106 |
|------------------------------|----------------|----------------|

INSTRUCTIONAL

| <u>Code</u> | | <u>Adopted</u> <u>2020-21</u> | <u>Proposed</u> <u>2021-22</u> |
|-------------|---------------------------------------|----------------------------------|-----------------------------------|
| | <u>Curriculum Development</u> | | |
| 2020.15 | Supervision, Instructional | 25,000 | 25,000 |
| 2070.15 | Instructional Salaries | 16,720 | 17,404 |
| 2070.49 | BOCES In-Service Training/Instruction | <u>20,000</u> | <u>22,500</u> |
| | Total | 61,720 | 64,904 |
| | <u>Teaching</u> | | |
| 2110.12 | Elementary Teaching Salaries | 487,932 | 488,646 |
| 2110.13 | High School Teaching Salaries | 468,162 | 468,345 |
| 2110.14 | Substitute Teacher Salaries | 18,000 | 18,000 |
| 2110.16 | Support Staff Salaries | 41,327 | 42,625 |
| 2110.17 | Payment in Lieu of Health Insurance | 14,000 | 17,000 |
| 2110.2 | Equipment | 7,000 | 4,000 |
| 2110.4 ... | Contractual, Field Trips, Conferences | 50,726 | 49,226 |
| 2110.45 | Supplies, ACE Funds | 32,448 | 29,901 |
| 2110.48 | Textbooks | 11,500 | 1,500 |
| 2110.49 | BOCES | <u>10,000</u> | <u>10,000</u> |
| | Total | 1,141,095 | 1,129,243 |

Includes salaries for teaching personnel, textbooks, instructional supplies, presenters, teaching equipment, copier contracts & supplies, instructional equipment repairs, fingerprint fees, substitute salaries, teacher evaluation software, workshop travel and field trip expenses, summer curriculum training and academic enrichment. Also included are funds to purchase a 3D printer.

| <u>Code</u> | | <u>Adopted 2020-21</u> | <u>Proposed 2021-22</u> |
|-------------|---|----------------------------|-----------------------------|
| | <u>Program for Students with Disabilities</u> | | |
| 2250.1... | Salaries | 125,312 | 115,906 |
| 2250.40 | Contractual | 4,500 | 4,600 |
| 2250.45 | Supplies | 675 | 450 |
| 2250.47 | Special Tuition | 2,500 | 2,500 |
| 2250.49 | BOCES Special Education Services | 91,000 | 91,000 |
| 2280.49 | BOCES Occupational Education | <u>35,000</u> | <u>40,000</u> |
| | Total | 258,987 | 254,456 |

A portion of the total school population has been identified as special needs by the Committee on Special Education (CSE). Funding supports occupational education, alternative education, occupational therapy, physical therapy, speech and special education programs and software for current and potential needs.

| | | | |
|-----------|--------------------------------------|--------------|--------------|
| | <u>Special Schools</u> | | |
| 2330.15 | Adult Education | 11,350 | 11,350 |
| 2330.151 | Special Schools Salaries | 20,160 | 20,952 |
| 2330.4... | Special Schools Contractual/Supplies | <u>4,100</u> | <u>4,100</u> |
| | Total | 35,610 | 36,402 |

Includes funding for after school study hall , fitness center attendant, and the K-6 After School Program.

| | | | |
|-----------|---------------------------------|--------------|--------------|
| | <u>School Library Media</u> | | |
| 2610.15 | Library Media Specialist Salary | 54,058 | 55,680 |
| 2610.4... | Library Supplies/Collections | 4,781 | 5,004 |
| 2610.49 | BOCES Library Automation | <u>8,750</u> | <u>8,900</u> |
| | Total | 67,589 | 69,584 |

Funding of the school library including the BOCES Library automation services.

| <u>Code</u> | | <u>Adopted 2020-21</u> | <u>Proposed 2021-22</u> |
|-------------|--------------------------------------|----------------------------|-----------------------------|
| | <u>Computer Assisted Instruction</u> | | |
| 2630.22 | Computer Hardware | 21,000 | 25,000 |
| 2630.4... | Computer Software & Supplies | 8,000 | 9,000 |
| 2630.49 | BOCES Technician & Internet | <u>73,500</u> | <u>78,500</u> |
| | Total | 102,500 | 112,500 |

Computer Services.

| | | | |
|---------|----------------------------|--------------|--------------|
| | <u>Attendance</u> | | |
| 2805.16 | Salaries | <u>4,500</u> | <u>4,500</u> |
| | Total | 4,500 | 4,500 |
| | <u>Guidance</u> | | |
| 2810.15 | Guidance Salary | 63,815 | 65,730 |
| 2810.45 | Supplies/Testing Materials | <u>1,875</u> | <u>1,771</u> |
| | Total | 65,690 | 67,501 |

Funds for salaries, supplies, college references, and student testing materials.

| | | | |
|---------|--------------------------------|--------------|--------------|
| | <u>Health</u> | | |
| 2815.16 | Support Staff Salaries | 34,629 | 36,660 |
| 2815.4 | Contractual | 6,500 | 6,500 |
| 2815.45 | Supplies | 2,500 | 1,269 |
| 2820.40 | School Psychologist | 45,000 | 45,000 |
| 2820.45 | Psychologist Supplies | 1,500 | 330 |
| 2820.49 | BOCES – Mental Health Services | 11,500 | 12,000 |
| 2825.40 | Social Work Contractual | <u>6,700</u> | <u>6,000</u> |
| | Total | 108,329 | 107,759 |

Resources fund the health care provider and materials, the annual medical center services fee and social work services. This budget includes a School Psychologist and CSE Chairperson that is shared with a neighboring school and includes mental health services through Northstar Behavioral (billed through BOCES).

| <u>Code</u> | | <u>Adopted 2020-21</u> | <u>Proposed 2021-22</u> |
|-------------|---------------------------------|----------------------------|-----------------------------|
| | <u>Co-Curricular Activities</u> | | |
| 2850.15 | Salaries | 30,090 | 32,159 |
| 2850.45 | Materials & Supplies | <u>1,000</u> | <u>1,000</u> |
| | Total | 31,090 | 33,159 |

The money in this category funds stipends for class activity chaperones, field trip chaperones, lead teacher, and stipends for various clubs.

| | | | |
|---------|----------------------------------|--------------|--------------|
| | <u>Interscholastic Athletics</u> | | |
| 2855.15 | Salaries | 10,000 | 10,000 |
| 2855.4 | Contractual | 20,500 | 20,500 |
| 2855.45 | Supplies | 2,500 | 2,500 |
| 2855.49 | BOCES | <u>1,000</u> | <u>2,000</u> |
| | Total | 34,000 | 35,000 |

Stipends for coaches, fees for sports officials and time keepers, supervision at home events, uniforms and supplies for sports program whether at LLCs or as a merged team. All merged team expenses (other than transportation) are split with Indian Lake CSD.

| | | |
|----------------------------|------------------|------------------|
| TOTAL INSTRUCTIONAL | 1,911,110 | 1,915,008 |
|----------------------------|------------------|------------------|

TRANSPORTATION

| | | | |
|------------|------------------------------------|----------------|----------------|
| | <u>Pupil Transportation</u> | | |
| 5510.16 | Salaries | 86,064 | 87,479 |
| 5510.2... | Equipment | -0- | 31,000 |
| 5510.4 | Contractual | 15,000 | 15,000 |
| 5510.45... | Supplies/Fuel | 41,500 | 41,500 |
| 5510.49 | BOCES Bus Driver Training, Testing | <u>1,300</u> | <u>1,300</u> |
| | TOTAL PUPIL TRANSPORTATION | 143,864 | 176,279 |

Bus driver salaries, maintenance and repair of all buses through the Town of Long Lake, vehicle gas and diesel and vehicle insurance. This budget includes funds to replace our 2010 van for pupil transportation.

UNDISTRIBUTED

| | | Adopted | Proposed |
|--------------------|--------------------------------------|-----------------------|-----------------------|
| | | <u>2020-21</u> | <u>2021-22</u> |
| <u>Code</u> | | | |
| | <u>Employee Benefits</u> | | |
| 9010.8 | State Retirement (ERS) | 67,500 | 65,000 |
| 9020.8 | Teachers Retirement (TRS) | 140,000 | 142,000 |
| 9030.8 | Social Security | 143,103 | 145,116 |
| 9040.8 | Workers' Compensation | 11,000 | 12,230 |
| 9050.8 | Unemployment Insurance | 20,000 | 20,000 |
| 9055.8 | Disability Insurance | 4,000 | 3,000 |
| 9060.8 | Hospital, Medical & Dental Insurance | 960,000 | 1,004,000 |
| 9089.8 | Other Employee Benefits | <u>-0-</u> | <u>1,700</u> |
| Total | | 1,345,603 | 1,393,046 |

This category includes monies for employee retirement benefits, employer's social security contributions, workers' compensation, unemployment and disability premiums and the district's health insurance plan.

| | | | |
|--------------|---------------------------|---------------|------------|
| | <u>Bond Debt Payments</u> | | |
| 9711.6 | Serial Bonds Principal | -0- | 135,000 |
| 9711.7 | Serial Bonds Interest | -0- | 108,150 |
| 9731.6 | BAN Principal | 50,000 | -0- |
| 9731.7 | BAN Interest | <u>73,125</u> | <u>-0-</u> |
| Total | | 123,125 | 243,150 |

Bond payments for voter approved capital construction project.

| | | | |
|--------------|---------------------------|----------------|----------------|
| | <u>Interfund Transfer</u> | | |
| 9901.93 | Transfer to Lunch Fund | <u>108,701</u> | <u>112,431</u> |
| Total | | 108,701 | 112,431 |

| | | |
|----------------------------|-------------------------|-------------------------|
| TOTAL UNDISTRIBUTED | <u>1,577,429</u> | <u>1,748,627</u> |
|----------------------------|-------------------------|-------------------------|

| | | |
|----------------------------------|------------------|------------------|
| GENERAL FUND BUDGET TOTAL | 4,380,864 | 4,608,020 |
|----------------------------------|------------------|------------------|

BUDGET SPREADSHEET

| | | Proposed | |
|---|-----------|-----------|-----------|
| | 2019-2020 | 2020-2021 | 2021-2022 |
| Budget Summary | | | |
| General Support | 737,429 | 748,461 | 768,106 |
| Instruction | 1,863,442 | 1,911,110 | 1,915,008 |
| Pupil Transportation | 136,560 | 143,864 | 176,279 |
| Undistributed | 1,448,209 | 1,577,429 | 1,748,627 |
| General Fund Budget Total | 4,185,640 | 4,380,864 | 4,608,020 |
| | | | |
| Projected Revenues | | | |
| State Aid | 484,000 | 484,000 | 484,000 |
| BOCES | 45,000 | 55,000 | 55,000 |
| Interest on Deposits | 15,000 | 15,000 | 1,500 |
| Miscellaneous | 11,600 | 12,600 | 18,600 |
| Total External Revenues | 555,600 | 566,600 | 559,100 |
| Appropriated Fund Balance | 712,040 | 725,264 | 813,920 |
| | | | |
| Total Revenues & Appropriated Fund Balance | 1,267,640 | 1,291,864 | 1,373,020 |
| Appropriated Planned Balance | 285,000 | 285,000 | 285,000 |
| | | | |
| Tax Levy Summary | | | |
| General Fund Appropriation | 4,185,640 | 4,380,864 | 4,608,020 |
| Less Projected Revenues & Approp. Fund Bal. | 1,267,640 | 1,291,864 | 1,373,020 |
| Tax Levy Summary | 2,918,000 | 3,089,000 | 3,235,000 |
| | | | |
| Tax Rate Summary-Long Lake | \$4.7963 | \$5.1061 | \$5.3474 |
| (Per \$1,000 A/V) | | | |
| Tentative, April 2021 | | | |

TAX RATE PROJECTION

SCHOOL YEAR 2021-2022

The tax rate is determined annually and is based on taxable assessed property values and the tax levy required to support the General Fund Budget. Our district has two geographic components: state lands in Arietta and taxable assessed property in the Town of Long Lake. The state establishes Arietta's assessed value and the Town of Long Lake's assessed values are established by the assessor. Both assessments are estimated at full market value (100%). The combination of these two property values equals the district's total value. The tax levy is then apportioned between Arietta and Long Lake based on their respective percentage of the district's total assessed value. The separate tax levies are then calculated by dividing the apportioned levy by the associated assessed value. The resulting figure is the tax rate per \$1,000 of assessed value. The tax levy calculations for school year 2021-2022 are estimated below.

| | ARIETTA | LONG LAKE |
|--|---------------|----------------|
| Taxable assessed value: | \$27,161,937 | \$577,803,297 |
| Total district value: | \$604,965,234 | |
| Proportion of district value: | 4.4898% | 95.5102% |
| School tax levy: | \$3,235,000 | |
| Levy Apportioned by Municipality: | \$145,245.03 | \$3,089,754.97 |
| Tax rate per \$1,000 of assessed value 2021-2022: | \$ 5.3474 | \$ 5.3474 |

Tax Rate Comparison:

| | | |
|-----------|------------|------------|
| 2020-2021 | \$5.106079 | \$5.106079 |
| 2019-2020 | 4.796276 | 4.796276 |
| 2018-2019 | 4.673761 | 4.673761 |
| 2017-2018 | 4.572867 | 4.572867 |
| 2016-2017 | 4.486221 | 4.486221 |
| 2015-2016 | 4.471709 | 4.471709 |
| 2014-2015 | 4.304469 | 4.304469 |
| 2013-2014 | 4.159804 | 4.159804 |
| 2012-2013 | 3.75275 | 3.75275 |
| 2011-2012 | 3.65934 | 3.65934 |
| 2010-2011 | 3.46705 | 3.46398 |
| 2009-2010 | 3.94173 | 3.93757 |
| 2008-2009 | 4.66889 | 5.60146 |
| 2007-2008 | 5.74916 | 6.56517 |
| 2006-2007 | 6.4191 | 6.9555 |

(Tentative, April 2021)

BUDGETARY COMPONENTS SY 2021-2022

| Functional Area | SBM Code | Current Total | Proposed Total | Admin. Current | Admin. Proposed | Program Current | Program Proposed | Capital Current | Capital Proposed |
|---------------------------------|----------|---------------|----------------|----------------|-----------------|-----------------|------------------|-----------------|------------------|
| Board of Education | 1099.0 | 24,653 | 29,601 | 24,653 | 29,601 | | | | |
| Central Administration | 1299.0 | 143,777 | 150,362 | 143,777 | 150,362 | | | | |
| Finance | 1399.0 | 149,743 | 167,984 | 149,743 | 167,984 | | | | |
| Legal Services | 1420.0 | 14,000 | 14,000 | 14,000 | 14,000 | | | | |
| Personnel | 1430.0 | 1,950 | 1,950 | 1,950 | 1,950 | | | | |
| Public Information | 1480.0 | 1,250 | 1,000 | 1,250 | 1,000 | | | | |
| Operation of Plant | 1620.0 | 313,362 | 311,833 | | | | | 313,362 | 311,833 |
| Maintenance of Plant | 1621.0 | 32,951 | 35,401 | | | | | 32,951 | 35,401 |
| Other Central Services | 1699.0 | 44,025 | 31,825 | 44,025 | 31,825 | | | | |
| Judgments & Claims | 1930.4 | | | | | | | | |
| Other Special Items | 1998.0 | 22,750 | 24,150 | 22,750 | 24,150 | | | | |
| Supervision Regular School | 2020.0 | 25,000 | 25,000 | 25,000 | 25,000 | | | | |
| Instruction(net of Supervision) | 2999.0 | 1,886,110 | 1,890,008 | | | 1,886,110 | 1,890,008 | | |
| Purchase of Buses | 5510.21 | | | | | | | | |
| Other Dist. | | | | | | | | | |
| Transportation | 5510.0 | 143,864 | 176,279 | 17,213 | 17,729 | 126,651 | 158,550 | | |
| Contractual | | | | | | | | | |
| Transportation | 5540.0 | | | | | | | | |
| Employee Benefits | 9098.0 | 1,345,603 | 1,393,046 | 192,327 | 196,909 | 997,938 | 1,005,504 | 155,338 | 190,633 |
| Debt Service | 9898.0 | 123,125 | 243,150 | | | | | 123,125 | 243,150 |
| Other Transfers | 9951.0 | 108,701 | 112,431 | | | 108,701 | 112,431 | | |
| Transfer to Capital | 9950.9 | | | | | | | | |
| TOTAL | | 4,380,864 | 4,608,020 | 636,688 | 660,510 | 3,119,400 | 3,166,493 | 624,776 | 781,017 |

Equalized Total Assessed Value 632,998,569

School District - 203201 Long Lake 1

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 16 | 4,732,300 | 0.75 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 25 | 7,461,321 | 1.18 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 7,144,250 | 1.13 |
| 19950 | MUNICIPAL RAILROAD | RPTL 456 | 4 | 452,000 | 0.07 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 4 | 1,917,200 | 0.30 |
| 25120 | NONPROF CORP - EDUCL(CONST PRC | RPTL 420-a | 2 | 1,874,700 | 0.30 |
| 25230 | NONPROF CORP - MORAL/MENTAL IM | RPTL 420-a | 3 | 4,961,100 | 0.78 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 934,800 | 0.15 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 35,000 | 0.01 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 39 | 1,040,279 | 0.16 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 24 | 969,888 | 0.15 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 7 | 331,510 | 0.05 |
| 41400 | CLERGY | RPTL 460 | 1 | 1,500 | 0.00 |
| 41806 | PERSONS AGE 65 OR OVER | RPTL 467 | 29 | 2,644,330 | 0.42 |
| 41834 | ENHANCED STAR | RPTL 425 | 70 | 4,660,010 | 0.74 |
| 41854 | BASIC STAR 1999-2000 | RPTL 425 | 98 | 2,940,000 | 0.46 |
| 47450 | FOREST/REF LAND - FISHER ACT | RPTL 480 | 11 | 5,507,233 | 0.87 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 24 | 15,432,388 | 2.44 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 5 | 9,004 | 0.00 |
| Total Exemptions Exclusive of System Exemptions: | | | | 63,048,813 | 9.96 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 63,048,813 | 9.96 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

2021-22 Property Tax Report Card

200701-LONG LAKE CSD

Contact Person: Noelle J. Short, Superintendent

Telephone Number: 518-624-2221

| | Budgeted 2020-21 (A) | Proposed Budget 2021-22 (B) |
|---|----------------------------|-----------------------------------|
| Total Budgeted Amount, not including Separate Propositions | 4,380,864 | 4,608,020 |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 3,089,000 | 3,235,000 |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | 3,089,000 | 3,235,000 |
| F. Permissible Exclusions to the School Tax Levy Limit | 108,356 | 215,984 |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 2,981,277 | 3,019,808 |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D) | 2,980,644 | 3,019,016 |
| I. Difference: (G - H); (negative value requires 60.0% voter approval) ² | 633 | 792 |
| Public School Enrollment | 55 | 66 |
| Consumer Price Index | 1.81% | 1.23% |

¹ Include any prior year reserve for excess tax levy, including interest.² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.³ For 2021-22, include any carryover from 2020-21 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2020-21 (D) | Estimated 2021-22 (E) |
|---|--------------------------|-----------------------------|
| Adjusted Restricted Fund Balance | 353,764 | 295,964 |
| Assigned Appropriated Fund Balance | 725,264 | 813,920 |
| Adjusted Unrestricted Fund Balance | 524,668 | 514,075 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 11.98% | 11.16% |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/21 Actual Balance | 6/30/21 Estimated Ending Balance | Intended Use of the Reserve in the 2021-22 School Year |
|--|--|--|------------------------|----------------------------------|--|
| Capital | Capital Reserve | To pay the cost of any object or purpose for which bonds may be issued. | 39,264 | 39,275 | |
| Capital | Capital Reserve-Bus Purchase | To pay the cost of any bus for which bonds may be issued. | 56,230 | 56,240 | |
| Repair | Repair Reserve | To pay the cost of repairs to capital improvements or equipment. | 53,564 | 53,570 | |
| Workers' Compensation | | To pay for Workers Compensation and benefits. | | | |
| Unemployment Insurance | | To pay the cost of reimbursement to the State Unemployment Insurance Fund. | | | |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | | To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements. | | | |
| Insurance | | To pay liability, casualty, and other types of uninsured losses. | | | |
| Property Loss | | To establish and maintain a program of reserves to cover property loss. | | | |
| Liability | | To establish and maintain a program of reserves to cover liability claims incurred. | | | |
| Tax Certiorari | Reserve for Tax Certiorari | To establish a reserve fund for tax certiorari settlements | 33,806 | 33,810 | |
| Reserve for Insurance Recoveries | | To account for unexpended proceeds of insurance recoveries at the fiscal year end. | | | |
| EBALR - Employee Benefit Accrued Liability | Employee Benefit & Accrued Liability Reserve | For the payment of accrued 'employee benefits' due to employees upon termination of service. | 33,100 | 33,100 | Used for Retirement Obligations |
| Retirement Contribution | Retirement Contribution Reserve | To fund employer retirement contributions to the State and Local Employees' Retirement System | 80,000 | 80,000 | |
| Other Reserve | | | | | |

Budget Percentage Comparisons

| SCHOOL YEAR | TOTAL BUDGET | % OF INCREASE IN BUDGET OVER PRIOR YEAR | TAX LEVY | % OF INCREASE IN TAX LEVY OVER PRIOR YEAR | TAX RATE | % OF INCREASE IN TAX RATE |
|-------------|--------------|---|-------------|---|------------|---------------------------|
| 2021-2022 | \$4,608,020 | 5.19% | \$3,235,000 | 4.73% | \$ 5.34740 | 4.73% |
| 2020-2021 | \$4,380,864 | 4.66% | \$3,089,000 | 5.86% | \$ 5.10608 | 6.46% |
| 2019-2020 | \$4,185,640 | 2.90% | \$2,918,000 | 2.42% | \$ 4.79628 | 2.62% |
| 2018-2019 | \$4,067,872 | 1.95% | \$2,849,000 | 2.15% | \$ 4.67376 | 2.21% |
| 2017-2018 | \$3,990,242 | 2.45% | \$2,788,942 | 1.54% | \$ 4.57287 | 1.93% |
| 2016-2017 | \$3,894,743 | -0.74% | \$2,746,561 | -0.67% | \$ 4.48622 | 0.32% |
| 2015-2016 | \$3,923,935 | 2.74% | \$2,765,000 | 2.83% | \$ 4.47171 | 3.88% |
| 2014-2015 | \$3,819,403 | 3.67% | \$2,688,896 | 3.36% | \$ 4.30450 | 3.48% |
| 2013-2014 | \$3,684,259 | 1.91% | \$2,601,546 | 3.31% | \$ 4.15980 | 10.85% |
| 2012-2013 | \$3,615,151 | -1.91% | \$2,518,214 | 2.32% | \$ 3.75275 | 2.55% |
| 2011-2012 | \$3,685,596 | 1.52% | \$2,461,129 | 5.04% | \$ 3.65934 | 5.64% |
| 2010-2011 | \$3,630,301 | -4.35% | \$2,343,078 | -13.26% | \$ 3.46400 | -12.03% |
| 2009-2010 | \$3,795,355 | -0.01% | \$2,701,318 | 9.40% | \$ 3.93760 | -29.70% |
| 2008-2009 | \$3,795,660 | -2.30% | \$2,469,136 | -14.42% | \$ 5.60150 | -14.68% |
| 2007-2008 | \$3,884,926 | 1.41% | \$2,885,158 | -4.46% | \$ 6.56520 | -5.61% |
| 2006-2007 | \$3,831,090 | 4.41% | \$3,019,840 | 7.35% | \$ 6.95550 | 9.46% |
| 2005-2006 | \$3,669,112 | 4.35% | \$2,812,952 | -0.45% | \$ 6.35410 | -18.57% |
| 2004-2005 | \$3,516,062 | 0.95% | \$2,825,775 | 1.59% | \$ 7.80330 | 1.19% |
| 2003-2004 | \$3,483,018 | 4.20% | \$2,781,593 | 7.30% | \$ 7.71130 | -4.18% |
| 2002-2003 | \$3,342,538 | 2.90% | \$2,592,288 | 3.07% | \$ 8.04730 | 1.63% |
| 2001-2002 | \$3,248,335 | 3.93% | \$2,515,085 | 3.95% | \$ 7.91840 | -2.09% |
| 2000-2001 | \$3,125,606 | 4.20% | \$2,419,437 | 3.37% | \$ 8.08780 | 3.56% |

Tax Rate: 2005-2006 school year - Revaluation? Or Tax Roll Maintenance?
2009-2010 school year - Revaluation - TownWide
2013-2014 school year - Roll Maintenance - Waterfront Properties Adjusted

Tentative, April 2021

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 1010.400-0000 | BOE Contractual Expense | 10,350.00 | 8,000.00 |
| | Includes 5-year Plan | | |
| A 1010.450-0000 | BOE Materials and Supplies | 2,800.00 | 2,800.00 |
| A 1010.490-0000 | BOE BOCES Services | 9,527.00 | 7,500.00 |
| | Includes Triennial Asbestos Plan and Pinpoint Health Screener | | |
| 1010 | BOARD OF EDUCATION * | 22,677.00 | 18,300.00 |
| A 1040.160-0000 | BOE District Clerk Salaries | 2,424.00 | 2,353.00 |
| A 1040.400-0000 | BOE District Clerk Contractual | 4,500.00 | 4,000.00 |
| 1040 | DISTRICT CLERK * | 6,924.00 | 6,353.00 |
| 10 | ** | 29,601.00 | 24,653.00 |
| A 1240.160-0000 | Support Staff Salaries | 135,357.00 | 125,597.00 |
| A 1240.200-0000 | Central Admin Equipment | 2,000.00 | 2,000.00 |
| A 1240.400-0000 | Central Admin Contractual | 11,005.00 | 13,680.00 |
| A 1240.450-0000 | Central Admin Materials & Supplies | 2,000.00 | 2,500.00 |
| 1240 | CHIEF SCHOOL ADMINISTRATOR * | 150,362.00 | 143,777.00 |
| 12 | ** | 150,362.00 | 143,777.00 |
| A 1310.160-0000 | Finance Business Admin Salaries | 103,330.00 | 89,819.00 |
| | Bus. Mgr. training overlap | | |
| A 1310.490-0000 | Finance BOCES Services | 28,479.00 | 23,500.00 |
| | GASB 75 Post Employment Benefits Report | | |
| 1310 | BUSINESS ADMINISTRATION * | 131,809.00 | 113,319.00 |
| A 1320.160-0000 | Finance Auditing Salaries | 566.00 | 550.00 |
| A 1320.400-0000 | Finance Auditor Contractual | 8,000.00 | 9,000.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|-----------------|---|---------------------------------|---------------------|
| 1320 | AUDITING | 8,566.00 | 9,550.00 |
| | * | | |
| A 1325.160-0000 | Finance District Treasurer | 21,580.00 | 20,967.00 |
| A 1325.450-0000 | Finance District Treasurer Supplies | 250.00 | 250.00 |
| 1325 | TREASURER | 21,830.00 | 21,217.00 |
| | * | | |
| A 1330.160-0000 | Finance Tax Collector Salary | 4,179.00 | 4,057.00 |
| A 1330.400-0000 | Finance Tax Collector Contractual | 1,500.00 | 1,500.00 |
| A 1330.450-0000 | Finance Tax Collector Materials & Supplies | 100.00 | 100.00 |
| 1330 | TAX COLLECTOR | 5,779.00 | 5,657.00 |
| | * | | |
| 13 | ** | 167,984.00 | 149,743.00 |
| A 1420.400-0000 | Legal Contractual | 14,000.00 | 14,000.00 |
| 1420 | LEGAL | 14,000.00 | 14,000.00 |
| | * | | |
| A 1430.490-0000 | Personnel - BOCES Services | 1,950.00 | 1,950.00 |
| 1430 | PERSONNEL | 1,950.00 | 1,950.00 |
| | * | | |
| A 1480.400-0000 | Public Info Contractual | 0.00 | 250.00 |
| A 1480.450-0000 | Public Info/Printing Charges | 1,000.00 | 1,000.00 |
| 1480 | PUBLIC INFORMATION & SERVICES | 1,000.00 | 1,250.00 |
| | * | | |
| 14 | ** | 16,950.00 | 17,200.00 |
| A 1620.160-0000 | Central Services Support Staff Salaries | 97,283.00 | 100,712.00 |
| A 1620.200-0000 | Central Services Equipment | 1,000.00 | 1,000.00 |
| A 1620.400-0000 | Central Services Contractual | 69,450.00 | 65,250.00 |
| | Increased Cyber Insurance Coverage | | |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 1620.410-0000 | Central Services Fuel Oil | 85,000.00 | 85,000.00 |
| A 1620.420-0000 | Central Services Television | 2,000.00 | 1,800.00 |
| A 1620.430-0000 | Central Services Electricity | 25,000.00 | 27,000.00 |
| A 1620.440-0000 | Central Services Water Rent | 1,000.00 | 1,000.00 |
| A 1620.450-0000 | Central Services Materials & Supplies | 21,000.00 | 21,500.00 |
| A 1620.460-0000 | Central Services Telephone | 9,000.00 | 9,000.00 |
| A 1620.480-0000 | Central Services LP Gas | 100.00 | 100.00 |
| A 1620.490-0000 | Central Services BOCES | 1,000.00 | 1,000.00 |
| 1620 | OPERATION OF PLANT * | 311,833.00 | 313,362.00 |
| A 1621.160-0000 | Mainten Support Staff Salaries | 15,401.00 | 15,451.00 |
| A 1621.400-0000 | Maintenance Contractual Exp | 20,000.00 | 17,500.00 |
| | Includes Garage Roof Repair | | |
| 1621 | MAINTENANCE OF PLANT * | 35,401.00 | 32,951.00 |
| A 1670.400-0000 | Contractual | 825.00 | 825.00 |
| A 1670.450-0000 | Postage | 3,000.00 | 3,200.00 |
| A 1670.490-0000 | Printing - BOCES Services | 1,000.00 | 2,000.00 |
| 1670 | CENTRAL PRINTING & MAILING * | 4,825.00 | 6,025.00 |
| A 1680.490-0000 | Central DP - BOCES Services | 27,000.00 | 38,000.00 |
| | Fiber lines, cheaper than copper | | |
| 1680 | CENTRAL DATA PROCESSING * | 27,000.00 | 38,000.00 |
| 16 | ** | 379,059.00 | 390,338.00 |
| A 1910.400-0000 | Unallocated Insurance | 1,000.00 | 1,000.00 |
| 1910 | UNALLOCATED INSURANCE * | 1,000.00 | 1,000.00 |

| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|-----------------|--|---------------------------------|---------------------|
| A 1920.400-0000 | School Association Dues | 4,550.00 | 4,650.00 |
| 1920 | SCHOOL ASSOCIATION * DUES | 4,550.00 | 4,650.00 |
| A 1981.490-0000 | BOCES Administrative Costs | 18,500.00 | 17,000.00 |
| 1981 | BOCES ADMINISTRATIVE * COSTS | 18,500.00 | 17,000.00 |
| A 1983.490-0000 | BOCES Capital Expenses | 100.00 | 100.00 |
| 1983 | BOCES CAPITAL * EXPENSE | 100.00 | 100.00 |
| 19 | | 24,150.00 | 22,750.00 |
| 1 | | 768,106.00 | 748,461.00 |
| A 2020.150-0000 | Supervision Instructional | 25,000.00 | 25,000.00 |
| 2020 | SUPERVISION - REGULAR SCHOOL | 25,000.00 | 25,000.00 |
| A 2070.150-0000 | Instructional Salaries | 17,404.00 | 16,720.00 |
| A 2070.490-0000 | Inservices - BOCES Services | 22,500.00 | 20,000.00 |
| 2070 | INSERVICE TRAINING - * INSTRUCTION | 39,904.00 | 36,720.00 |
| 20 | | 64,904.00 | 61,720.00 |
| A 2110.120-0000 | Teaching K-6 Salaries | 488,646.00 | 487,932.00 |
| A 2110.130-0000 | Teaching 7-12 Salaries | 468,345.00 | 468,162.00 |
| A 2110.140-0000 | Substitute Teachers | 18,000.00 | 18,000.00 |
| A 2110.160-0000 | Support Staff Salaries | 42,625.00 | 41,327.00 |
| A 2110.170-0000 | Payment in Lieu of Health Insurance | 17,000.00 | 14,000.00 |
| A 2110.200-0000 | Teaching Equipment | 4,000.00 | 7,000.00 |
| 3D Printer | | | |
| A 2110.400-0000 | Teaching Contractual | 16,726.00 | 16,726.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|---|--------------------------------------|---------------------------------|---------------------|
| A 2110.410-0000 | Field Trips | 23,000.00 | 21,000.00 |
| A 2110.411-0000 | Conference Attendance | 7,500.00 | 10,500.00 |
| A 2110.412-0000 | Mileage Reimbursement | 2,000.00 | 2,500.00 |
| A 2110.413-0000 | Arts in Education | 3,000.00 | 3,000.00 |
| A 2110.450-0000 | Teaching Materials & Supplies | 9,000.00 | 9,000.00 |
| A 2110.451-0000 | Elementary - Grade 1 | 1,535.00 | 2,075.00 |
| A 2110.451-1000 | Summer School | 100.00 | 90.00 |
| A 2110.451-2000 | Art Program | 2,360.00 | 2,725.00 |
| A 2110.451-4000 | Teachers Assistant-Dukett | 150.00 | 250.00 |
| A 2110.451-5000 | English | 350.00 | 325.00 |
| A 2110.451-6000 | Spanish | 835.00 | |
| A 2110.451-8000 | Health Education | 230.00 | 260.00 |
| A 2110.451-9000 | Math | 380.00 | 800.00 |
| A 2110.452-1000 | Elementary - Gaffney/SPED | 310.00 | 255.00 |
| A 2110.452-2000 | Music | 720.00 | 1,000.00 |
| A 2110.452-3000 | Phys Ed | 1,680.00 | 1,628.00 |
| A 2110.452-4000 | Science | 910.00 | 1,195.00 |
| A 2110.452-5000 | Social Studies | 150.00 | 300.00 |
| A 2110.452-6000 | Technology | 1,650.00 | 1,700.00 |
| A 2110.452-7000 | Elementary - PreK/Teaching Assistant | 900.00 | 900.00 |
| A 2110.452-9000 | Teachers Aide Supplies-Kilpatrick | 250.00 | 250.00 |
| A 2110.453-0000 | Elementary - Connell | 1,036.00 | 405.00 |
| A 2110.454-0000 | Elementary - Grade 2 | 653.00 | 900.00 |
| A 2110.455-0000 | Elementary - Grade 3/4 | 650.00 | 1,250.00 |
| A 2110.456-0000 | Elementary - Grade 5/6 | 320.00 | 625.00 |
| A 2110.458-0000 | Elementary - Grade K | 932.00 | 1,015.00 |
| A 2110.459-1000 | Ace Committee | 1,500.00 | 1,500.00 |
| A 2110.459-2000 | STEM | 300.00 | 1,000.00 |
| A 2110.480-0000 | Teaching Textbooks | 1,500.00 | 11,500.00 |
| '20-'21 had \$10,000 to build Spanish program | | | |
| A 2110.490-0000 | Teaching BOCES | 10,000.00 | 10,000.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|---|---|---------------------------------|---------------------|
| 2110 | TEACHING - REGULAR * SCHOOL | 1,129,243.00 | 1,141,095.00 |
| 21 | ** | 1,129,243.00 | 1,141,095.00 |
| A 2250.150-0000 | Instructional Salaries | 79,883.00 | 90,540.00 |
| A 2250.160-0000 | Non Instructional Salaries | 36,023.00 | 34,772.00 |
| A 2250.400-0000 | Students w/Disab Contractual | 4,600.00 | 4,500.00 |
| A 2250.450-0000 | Special Ed Materials & Supplies | 450.00 | 675.00 |
| A 2250.470-0000 | Special Tuition | 2,500.00 | 2,500.00 |
| A 2250.490-0000 | BOCES Services | 91,000.00 | 91,000.00 |
| 2250 | PROGRAM FOR * STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR | 214,456.00 | 223,987.00 |
| A 2280.490-0000 | BOCES Services | 40,000.00 | 35,000.00 |
| Alt. Ed. and Occ. Ed pricing increased | | | |
| 2280 | OCCUPATIONAL * EDUCATION (GRADES 9 -12) | 40,000.00 | 35,000.00 |
| 22 | ** | 254,456.00 | 258,987.00 |
| A 2330.150-0000 | Adult Education Salary | 11,350.00 | 11,350.00 |
| A 2330.151-0000 | Special Schools Salary | 20,952.00 | 20,160.00 |
| A 2330.400-0000 | Special Schools Contractual | 3,600.00 | 3,600.00 |
| A 2330.450-0000 | Special Schools Materials & Supplies | 500.00 | 500.00 |
| 2330 | TEACHING - SPECIAL * SCHOOLS | 36,402.00 | 35,610.00 |
| 23 | ** | 36,402.00 | 35,610.00 |
| A 2610.150-0000 | Library Salaries | 55,680.00 | 54,058.00 |

| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 2610.450-0000 | Library Materials & Supplies | 660.00 | 1,235.00 |
| A 2610.451-0000 | Library Computers/Media | 1,650.00 | |
| A 2610.460-0000 | Library Books/Magazines/Subscriptions | 2,694.00 | 3,546.00 |
| A 2610.490-0000 | Library BOCES Services | 8,900.00 | 8,750.00 |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL * | 69,584.00 | 67,589.00 |
| A 2630.220-0000 | Computer Hardware | 25,000.00 | 21,000.00 |
| A 2630.450-0000 | Computer Materials & Supplies | 1,000.00 | 1,000.00 |
| A 2630.460-0000 | Computer Software | 8,000.00 | 7,000.00 |
| A 2630.490-0000 | Computer BOCES | 78,500.00 | 73,500.00 |
| | Internet costs increased | | |
| 2630 | COMPUTER ASSISTED INSTRUCTION * | 112,500.00 | 102,500.00 |
| 26 | ** | 182,084.00 | 170,089.00 |
| A 2805.160-0000 | Attendance | 4,500.00 | 4,500.00 |
| 2805 | ATTENDANCE - REGULAR SCHOOL * | 4,500.00 | 4,500.00 |
| A 2810.150-0000 | Guidance Instructional Salaries | 65,730.00 | 63,815.00 |
| A 2810.450-0000 | Guidance Materials & Supplies | 955.00 | 925.00 |
| A 2810.451-0000 | Guidance Testing and Materials | 816.00 | 950.00 |
| 2810 | GUIDANCE - REGULAR SCHOOL * | 67,501.00 | 65,690.00 |
| A 2815.160-0000 | Support Staff Salaries | 36,660.00 | 34,629.00 |
| A 2815.400-0000 | Health Contractual | 6,500.00 | 6,500.00 |
| A 2815.450-0000 | Health Materials & Supplies | 1,269.00 | 2,500.00 |
| 2815 | HEALTH SERVICES - REGULAR SCHOOL * | 44,429.00 | 43,629.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|-----------------|--|---------------------------------|---------------------|
| A 2820.400-0000 | Psychologist Contractual | 45,000.00 | 45,000.00 |
| A 2820.450-0000 | Psychologist Materials & Supplies | 330.00 | 1,500.00 |
| A 2820.490-0000 | BOCES Psychologist | 12,000.00 | 11,500.00 |
| 2820 | PSYCHOLOGICAL SERVICES - REGULAR SCHOOL | 57,330.00 | 58,000.00 |
| A 2825.400-0000 | Contractual Backpack Program Funded | 6,000.00 | 6,700.00 |
| 2825 | SOCIAL WORK SERVICES - REGULAR SCHOOL | 6,000.00 | 6,700.00 |
| A 2850.150-0000 | Co-curricular Salaries | 32,159.00 | 30,090.00 |
| A 2850.450-0000 | Co-curricular Materials & Supplies | 1,000.00 | 1,000.00 |
| 2850 | CO-CURRICULAR ACTIVITIES - REGULAR SCHOOL | 33,159.00 | 31,090.00 |
| A 2855.150-0000 | Interscholastic Salaries | 10,000.00 | 10,000.00 |
| A 2855.400-0000 | Interscholastic Contractual | 20,500.00 | 20,500.00 |
| A 2855.450-0000 | Interscholastic Materials & Supplies | 2,500.00 | 2,500.00 |
| A 2855.490-0000 | BOCES Interscholastic | 2,000.00 | 1,000.00 |
| 2855 | INTERSCHOLASTIC ATHLETICS - REGULAR SCHOOL | 35,000.00 | 34,000.00 |
| 28 | ** | 247,919.00 | 243,609.00 |
| 2 | *** | 1,915,008.00 | 1,911,110.00 |
| A 5510.160-0000 | Transportation Salaries | 87,479.00 | 86,064.00 |
| A 5510.200-0000 | Transportation Equipment | 1,000.00 | |
| A 5510.210-0000 | Purchase of Buses | 30,000.00 | |
| | New School Car/Van | | |
| A 5510.400-0000 | Transportation Contractual | 15,000.00 | 15,000.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 21 Proposed Budget | 2020 - 21 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 5510.450-0000 | Transportation Materials & Supplies/Parts | 10,500.00 | 500.00 |
| | Combined with Parts & Tires Budget | | |
| A 5510.451-0000 | Diesel/Gasoline | 18,000.00 | 18,000.00 |
| A 5510.452-0000 | Tires | | 2,500.00 |
| A 5510.453-0000 | Parts | | 7,500.00 |
| A 5510.454-0000 | Labor | 13,000.00 | 13,000.00 |
| A 5510.490-0000 | BOCES Contractual | 1,300.00 | 1,300.00 |
| 5510 | DISTRICT TRANSPORTATION SERVICES | 176,279.00 | 143,864.00 |
| 55 | | 176,279.00 | 143,864.00 |
| 5 | | 176,279.00 | 143,864.00 |
| A 9010.800-0000 | NYS Retirement | 65,000.00 | 67,500.00 |
| 9010 | STATE RETIREMENT * | 65,000.00 | 67,500.00 |
| A 9020.800-0000 | Teacher Retirement | 142,000.00 | 140,000.00 |
| 9020 | TEACHERS' RETIREMENT * | 142,000.00 | 140,000.00 |
| A 9030.800-0000 | Social Security | 145,116.00 | 143,103.00 |
| 9030 | SOCIAL SECURITY * | 145,116.00 | 143,103.00 |
| A 9040.800-0000 | Worker Compensation | 12,230.00 | 11,000.00 |
| 9040 | WORKERS' COMPENSATION * | 12,230.00 | 11,000.00 |
| A 9050.800-0000 | Unemployment | 20,000.00 | 20,000.00 |
| 9050 | UNEMPLOYMENT INSURANCE * | 20,000.00 | 20,000.00 |
| A 9055.800-0000 | Disability Plan | 3,000.00 | 4,000.00 |
| 9055 | DISABILITY INSURANCE * | 3,000.00 | 4,000.00 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 GENERAL FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|-----------------|---|---------------------------------|---------------------|
| A 9060.800-0000 | Hospitalization | 1,004,000.00 | 960,000.00 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE * | 1,004,000.00 | 960,000.00 |
| A 9089.800-0000 | Other Employee Benefits | 1,700.00 | |
| FSA/PreTax Fees | | | |
| 9089 | * * | 1,700.00 | 0.00 |
| 90 | ** | 1,393,046.00 | 1,345,603.00 |
| A 9711.600-0000 | Serial Bonds - Principal | 135,000.00 | |
| A 9711.700-0000 | Serial Bonds - Interest | 108,150.00 | |
| 9711 | * * | 243,150.00 | 0.00 |
| A 9731.600-0000 | Bond Anticipation Notes - Principal | | 50,000.00 |
| A 9731.700-0000 | Bond Anticipation Notes - Interest | | 73,125.00 |
| 9731 | * * | 0.00 | 123,125.00 |
| 97 | ** | 243,150.00 | 123,125.00 |
| A 9901.930-0000 | Transfer to School Food Svc Fund | 112,431.00 | 108,701.00 |
| 9901 | TRANSFERS TO FUNDS * | 112,431.00 | 108,701.00 |
| 99 | ** | 112,431.00 | 108,701.00 |
| 9 | *** | 1,748,627.00 | 1,577,429.00 |
| Grand Totals: | | 4,608,020.00 | 4,380,864.00 |

LONG LAKE CSD

Revenue Status Report For 2021-2022 GENERAL FUND REVENUE BUDGET



| Account | Description | 2021 - 22 | 2020 - 21 |
|----------|-------------------------------------|-----------------|-----------------------|
| | | Proposed Budget | Budget Revenue Earned |
| A 1001 | Real Property Taxes | | 3,058,711.89 |
| A 1040 | Appropriation of Planned Balance | | |
| A 1080 | Federal Payment in Lieu of Taxes | | |
| A 1081 | Other Payments in Lieu of Taxes | | 995.48 |
| A 1085 | School Tax Relief Reimb (STAR) | 30,288.11 | 30,288.11 |
| A 1090 | Penalty on Taxes | 3,000.00 | 1,861.12 |
| A 1310 | Day School Tuition | 4,600.00 | 4,850.00 |
| A 1315 | CONTINUING EDUCATION | | |
| A 1335 | Other Student Fees/Charges | 1,000.00 | 0.00 |
| A 2350 | Youth Services, Other Governments | | |
| A 2401 | Interest on Earnings | 1,500.00 | 929.63 |
| A 2650 | Sale of Excess Materials | | 3,300.00 |
| A 2680 | Insurance Recoveries | | |
| A 2701 | Refunds of Prior Years Expenditures | | 3,223.87 |
| A 2770 | Other Unclassified Revenues | | |
| A 3040 | State Aid Other - STAR Admin | | |
| A 3101.A | General Aid | 480,000.00 | 204,228.21 |
| A 3101.B | Excess Cost Aid | | 29,202.20 |
| A 3102 | VLT Lottery Aid | | 21,495.98 |
| A 3103 | BOCES Aid | 55,000.00 | 12,583.43 |
| A 3106 | Sound Basic Education Aid | | |
| A 3260 | Textbook Aid | 4,000.00 | 2,971.00 |
| A 3262 | Computer Software Aid | | 884.00 |
| A 3263 | Library Material Aid | | 293.00 |
| A 3265 | Small Government Assistance | | 158,956.00 |
| A 3289 | Other State Aid | | |
| A 4285 | Deficit Reduction Assessment Rest' | | |
| A 4289 | Other Federal Educational Aid | | |
| A 4601 | Medicaid Assistance, HRSS | 10,000.00 | 5,916.26 |
| A 5031 | Interfund Transfer | | |

Will be known when final levy is set in August.

LONG LAKE CSD

Revenue Status Report For 2021-2022 GENERAL FUND REVENUE BUDGET



| Account | Description | 2021 - 22 | | 2020 - 21 | |
|---------------|-------------|--------------------|--|--------------|-------------------|
| | | Proposed Budget | | Budget | Revenue Earned |
| Grand Totals: | | 559,100.00 | | 3,655,600.00 | 3,540,690.18 |

LONG LAKE CSD

Budgeting Appropriation Status Report For 2021-2022 LUNCH FUND EXPENSES BUDGET (Detail)



| Account | Description | 2021 - 22 Proposed Budget | 2020 - 21 Budget |
|----------------------|---|---------------------------------|---------------------|
| C 2860.160-0000 | Cafeteria Salaries | 67,980.00 | 65,026.00 |
| C 2860.400-0000 | Cafeteria Contractual | 3,000.00 | 3,000.00 |
| C 2860.410-0000 | Cafeteria Food | 29,300.00 | 30,000.00 |
| C 2860.450-0000 | Cafeteria Materials & Supplies | 2,800.00 | 2,500.00 |
| 2860 | SCHOOL FOOD SERVICE * | 103,080.00 | 100,526.00 |
| 28 | ** | 103,080.00 | 100,526.00 |
| 2 | *** | 103,080.00 | 100,526.00 |
| C 9010.800-0000 | Cafeteria Employees Retirement | 10,500.00 | 10,500.00 |
| 9010 | STATE RETIREMENT * | 10,500.00 | 10,500.00 |
| C 9030.800-0000 | Cafeteria Social Security | 5,201.00 | 4,975.00 |
| 9030 | SOCIAL SECURITY * | 5,201.00 | 4,975.00 |
| C 9060.800-0000 | Cafeteria Health Insurance | 30,000.00 | 28,000.00 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INSURANCE * | 30,000.00 | 28,000.00 |
| 90 | ** | 45,701.00 | 43,475.00 |
| 9 | *** | 45,701.00 | 43,475.00 |
| Grand Totals: | | 148,781.00 | 144,001.00 |

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Revenue Status Report For 2021-2022 LUNCH FUND REVENUE BUDGET



| Account | Description | 2021 - 22 | | 2020 - 21 | |
|----------------------|-----------------------------------|-------------------|-------------------|-----------|------------------|
| | | Proposed Budget | Budget | Budget | Revenue Earned |
| C 1440.B | Breakfast - Student Sale of Meals | 2,500.00 | 2,500.00 | | 753.40 |
| C 1440.L | Lunch - Student Sale of Meals | 9,500.00 | 9,500.00 | | 1,869.10 |
| C 1445.B | A La Carte Sales | | | | |
| C 1445.L | A La Carte Sales | 750.00 | 1,000.00 | | 176.48 |
| C 2401 | Interest and Earnings | | 0.00 | | 1.08 |
| C 2665 | Sale of Equipment | | | | |
| C 2770 | Misc. Revenues | | 0.00 | | 0.80 |
| C 3190.FB | Breakfast - Federal Reimbursement | 6,000.00 | 6,000.00 | | 5,029.00 |
| C 3190.FL | Lunch - Federal Reimbursement | 14,000.00 | 13,000.00 | | 11,424.00 |
| C 3190.FS | Snack - Federal Reimbursement | 550.00 | 550.00 | | 0.00 |
| C 3190.SB | Breakfast - State Reimbursement | 300.00 | 250.00 | | 292.00 |
| C 3190.SL | Lunch - State Reimbursement | 550.00 | 500.00 | | 310.00 |
| C 3190.SS | Snack - State Reimbursement | | | | |
| C 4190 | USDA Surplus Food | 2,200.00 | 2,000.00 | | 1,627.42 |
| C 5031 | Interfund Transfer | 112,431.00 | 108,701.00 | | 50,000.00 |
| Grand Totals: | | 148,781.00 | 144,001.00 | | 71,483.28 |



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Our District-Wide School Safety Plan is based on addressing the currently accepted phases of emergency management (Prevention/Mitigation; Protection; Response; Recovery). This concept is more simplistically defined as a way of looking at a potential emergency before, during and after the event. This Pandemic Plan is built upon the components already existing in our District-Wide School Safety Plan that also incorporates our Building-Level Emergency Response Plans. It is a flexible Plan developed in collaboration with a cross-section of the school community and public health partners and will be updated regularly to reflect current best practices. The Plan will be tested (exercised) routinely as part of the overall exercise of the District-Wide School Safety Plan. The District-Wide School Safety Team assumes responsibility for development and compliance with all provisions of this Plan and implementation at the building level through the Building-Level Emergency Response Team. **Effective April 1, 2021**, Labor Law §27-c, amends Labor Law §27-1 and adds a new provision to Education Law §2801-a. Labor Law §27-c requires public employers to develop operation plans in the event of certain declared public health emergencies. Education Law §2801-a requires school districts to develop plans consistent with the new Labor Law requirement. The new law requires public employers to prepare a plan for the continuation of operations in the event that the Governor declares a public health emergency involving a communicable disease. **Educational institutions must prepare plans consistent with Labor Law §27-c as part of their school safety plans pursuant to newly added subsection (2)(m) of Education Law §2801-a.** The Plan addresses the required components in the sections as noted below:

Prevention/Mitigation

- (1) A list and description of positions and titles considered essential with justification for that determination.
- (2) The specific protocols that will be followed to enable non-essential employees and contractors to telecommute.
- (3) A description of how the employer will, to the extent possible, stagger work shifts of essential employees and contractors to reduce workplace and public transportation overcrowding.

Protection/Preparedness

- (4) Protocols to be implemented to secure personal protective equipment (PPE) sufficient to supply essential workers with 2 pieces of each PPE device needed for each work shift for at least



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six months. This must include a plan for storage of such equipment to prevent degradation and permit immediate access in the event of an emergency declaration.

Response

- (5) Protocols to prevent spread in the workplace in the event an employee or contractor is exposed, exhibits symptoms, or tests positive for the relevant communicable disease. Such protocols must include disinfection of the individual's work area and common areas. It must also address the policy on available leave with respect to testing, treatment, isolation or quarantine.
- (6) Protocols for documenting precise hours and work locations of essential workers for purposes of aiding in tracking the disease and identifying exposed workers in order to facilitate the provision of any benefits that may be available to them on that basis.
- (7) Protocols for coordinating with the locality to identify sites for emergency housing for essential employees to contain the spread of the disease, to the extent applicable to the needs of the workplace.

Prevention/Mitigation:

We will work closely with the Local County Department of Health to determine the need for activation of our Plan. The following procedures will be followed by administrators, principals, school nurses for reporting communicable disease, including Coronavirus, Influenza, etc., and communicating with the Health Department:

- o Report suspected and confirmed cases of influenza on the monthly school's *Communicable Disease Report*, (DMS-485.7/93; HE-112.4/81) and submit to: County Department of Health, Bureau of Infectious Diseases.
- o Hamilton County Public Health Consultation and Immediate Reporting: 518-648-6497
- o *Coronavirus Hotline: 888-364-3065*

The Hamilton County Department of Public Health may monitor county-wide cases of communicable disease and inform school districts as to appropriate actions. The District will work closing with the county public health office to coordinator our pandemic planning and



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response effort. The District's medical director and school nurse will be included in the decision-making process.

The District-Wide School Safety Team will review and assess any obstacles to implementation of the Plan. The *CDC School District Pandemic Influenza Planning Checklist* will be utilized as a resource in considering issues related to Planning and Coordination; Continuity of Student Learning; Core Operations; Infection Control Policies and Procedures; and Communication.

· The District will emphasize hand-washing and cough/sneezing etiquette through educational campaigns. Some options include the CDC Germ Stopper Materials; Cover Your Cough Materials; It's a SNAP Toolkit; and the NSF Scrub Clean; which can all be accessed at <http://www.cdc.gov/flu/school/>. The District will utilize school-wide morning announcements, newsletters, and other modes of communication with staff, students, and families to emphasize the importance of health hygiene.

· We will educate and provide information to parents, staff, and students about how to make an informed decision to stay home when ill. We will refer to our protocols implemented during the COVID-19 pandemic. We will utilize our email, website, social media, robo-calls/texts and direct mailings for communication.

(1) Essential Positions/Titles

In the event of a government ordered shutdown, similar to our response to the Coronavirus in the spring of 2020, we are now required to consider how we would prepare for future shutdowns that may occur. As part of our planning we are now required to provide information on those positions that would be required to be on-site or in district for us to continue to function as opposed to those positions that could realistically work remotely. The following information is addressed in the table below:

1. **Title** – a list of positions/titles considered essential (**could not work remotely**) in the event of a state-ordered reduction of in-person workforce.
2. **Description** – brief description of job function.
3. **Justification** - brief description of critical responsibilities that could not be provided remotely.
4. **Work Shift** – brief description of how the work shifts of those essential employees or contractors (if utilized) will be staggered in order to reduce overcrowding at the worksite.



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5. **Protocol** – how will precise hours and work locations, including off-site visits, be documented for essential employees and contractors (if utilized).

| Essential Positions | | | | |
|------------------------------------|-------------|---------------|------------|----------|
| Title | Description | Justification | Work Shift | Protocol |
| Superintendent/ Principal | | | | |
| Business Manager | | | | |
| Secretary to the Superintendent | | | | |
| District Treasurer | | | | |
| Head Custodian | | | | |
| Custodian | | | | |
| Bus Driver | | | | |
| Kitchen Manager | | | | |
| Kitchen Helper | | | | |
| School Nurse | | | | |



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| | | | | |
|--|--|--|--|--|
| | | | | |
|--|--|--|--|--|

(2) Protocols Allowing Non-Essential Employees to Telecommute

Ensure Digital Equity for Employees

o **Mobile Device Assessments:**

§ Survey agency departmental staff to determine who will need devices at home to maintain operational functions as well as instructional services

§ Conduct a cost analysis of technology device needs

o **Internet Access Assessments:**

§ Survey staff to determine the availability of viable existing at-home Internet service

§ Conduct a cost analysis of Internet access needs

o **Providing Mobile Devices and Internet Access:**

§ To the extent practicable, decide upon, develop procurement processes for, order, configure, and distribute, if and when available, appropriate mobile devices to those determined to be in need.

§ To the extent practicable and technically possible, decide upon, develop procurement processes for, and when available, provide appropriate Internet bandwidth to those determined to be in need. WIFI hotspots and residential commercial Internet options will be evaluated for anticipated effectiveness in particular situations.

Technology & Connectivity for Students - Mandatory Requirements:

- o To the extent possible, have knowledge of the level of access to devices and high-speed broadband all students and teachers have in their places of residence;



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- o To the extent practicable, address the need to provide devices and internet access to students and teachers who currently do not have sufficient access; and
- o Provide multiple ways for students to participate in learning and demonstrate mastery of Learning Standards in remote or blended models, especially if all students do not yet have sufficient access to devices and/or high-speed internet.

Mobile Devices Delivery:

Technology offers schools and districts increased options for continuing learning during extended closures. Technology can be leveraged in different ways to meet local needs, including but not limited to:

- o Communication (e-mail, phone, videoconferences, social media)
- o Teacher/student and student/student interaction (office hours, check-ins, peer collaboration)
- o Instruction (video/audio recordings of instruction, instructional materials, synchronous distance learning, asynchronous learning)
- o Learning Materials and Content (digital content, online learning activities)
- o Additional Technology Devices Assessments:
 - § Identify student technology needs to include adaptive technologies
 - § Use the Asset Tracking Management System procedures to check out all mobile devices
 - § If a shutdown happens abruptly, plan a pick-up time and location, and arrange to deliver devices to those who cannot pick them up.
- o Providing Multiple Ways for Students to Learn
 - § Support instructional programs as needed in preparation of non-digital, alternative ways for students to participate in learning and demonstrate mastery of Learning Standards in remote or blended models in circumstances in which students do not yet have sufficient access to devices and/or high-speed internet.



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(3) Staggering Work Shifts of Essential Employees – Reducing Overcrowding

Depending on the exact nature of the communicable disease and its impact, the District is prepared to enact numerous strategies to reduce traffic congestion and maintain social distancing requirements in order to minimize building occupancy. The following will be considered:

· Limiting building occupancy to 25%, 50% or 75% of capacity or the maximum allowable by state or local guidance.

- Forming employee work schedules and assignments to limit potential contacts
- Limit employee travel within the building
- Limit restroom usage to specific work areas
- Assign entrance and exits for specific employees
- Stagger arrival and dismissal times
- Create contact tracing procedures
- Limit transportation routes to one driver when possible
- Limit or eliminate visitors in the building

The District will utilize these base strategies and expand upon them as necessary in order to address any public health emergency. **Actual information can be found in Appendix C, Essential Employee Worksheets, page 25.**

Protection (Preparedness):

The District will coordinate and collaborate with our community partners, including Hamilton County Department of Public Health, Adirondack Health, Hamilton County Sheriff's Department, New York State Police, Franklin-Essex-Hamilton BOCES, Citizen Advocates/North Star Behavioral Health, and any other partner who will help address a specific and urgent needs.

The District-Wide Command Center's location will be determined on a case-by-case basis. This will be determined based on the nature of the pandemic, as well as the effects on staff. If possible it will be located at the school. If that is not possible, we will then determine if it is most appropriate to operate from a local or state facility or from a staff member's home. The following staff members will be included in comprehensive response efforts.

- Noelle Short, Superintendent, 518-624-2221



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- Lynn Zaidam Secretary to the Superintendent, 518-624-2221
 - Victoria Snide, Business Manager, 518-624-2221
 - Eric Hample, Head Custodian, 518-624-2221
 - Elisha Cohen, School Counselor, 518-624-2221
 - Michelle Billings, School Nurse, 518-624-2221
 - Olivia Lee, CSE Chairperson/School Psychologist, 518-624-2224
-
- Building-level Command Posts and Incident Command Structures are defined in the Building-Level Emergency Response Plans. Our Incident Command System will complement and work in concert with the Federal, State, and Local Command Systems.
 - The District designated a COVID-19 safety coordinators, for the school, whose responsibilities include continuous compliance with all aspects of the school's reopening plan, as well as any phased-in reopening activities necessary to allow for operational issues to be resolved before activities return to normal or "new normal" levels. The coordinators shall be the main contact upon the identification of positive COVID-19 cases and are responsible for subsequent communication. Coordinators shall be responsible for answering questions from students, faculty, staff, and parents or legal guardians of students regarding the COVID-19 public health emergency and plans implemented by the school.

| <i>COVID-19 Safety Coordinator/Administrator</i> | <i>Title</i> | <i>Contact #</i> |
|--|---------------------------------|------------------|
| Noelle Short | Superintendent/Principal | 518-624-2221 |
| Michelle Billings | School Nurse | 518-624-2221 |
| Lynn Zaidan | Secretary to the Superintendent | 518-624-2221 |



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Communication will be important throughout a pandemic outbreak. It will be necessary to communicate with parents, students, staff, and the school community. Communication methods may include; websites; school postings; general mailings; e-mails; special presentations; phones and cell phones, reverse 911 systems, and the public media. The District's Superintendent/Principal with support from the Secretary to the Superintendent will coordinate the tasks of a Public Information Officer and act as the central point for all communication. The PIO will also retain responsibility for establishing and maintaining contact with accepted media partners. The PIO will work closely with our Technology Director to assure proper function of all communication systems. This coordination will also help assure that as many redundant communication systems as possible are available. Clear and consistent communication will be provided in a variety of platforms to include:

- One Call Now
- Email
- Letters and Memos to School Community
- District Website
- Social Media
- Radio
- Newspaper
- Community-wide meetings via video conferencing

We have tested/exercises our communication systems on March 16, 2020 and throughout the remainder of the 19-20 school year and for the 20-21 school year as needed due to school closures and other COVID-19 related communications for our school community.

Continuity of operations and business function could be severely impacted by a loss of staff. As such, our plan will include procedures for maintaining essential functions and services. This will include:

- o Overall Operations – we have defined the following decision-making authority for the District as the Superintendent, Business Manager, Head Custodian, School Nurse, School Counselor, CSE Chairperson. Recognizing the need for these essential individuals to have frequent communication we have established as many redundant communication systems as possible. Our primary communication will be through our normal phone system followed by hand-held radios, cell phones, e-mail, district automated phone notification system.



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o The Business Office is essential for maintaining overall function and facilities operation. Back-up personnel will be important to maintain purchasing and payroll responsibilities. We have defined the following job titles for having back-up responsibility in these areas District Treasurer, Payroll, and Accounts Payable. Recognizing the need for job cross-training, we have trained all Business Office individuals with the following job titles, cash receipts, payroll, and accounts payable. We have also established the ability to maintain these essential functions off-site from remote locations. All Business Office employees have access to their needed software and resources and can perform essential functions from their homes with limited need for building access. This was tested starting on March 16, 2020.

o Maintenance of facilities will be difficult with a reduced or absent maintenance staff. The Head Custodian or back-up designee will keep the business office informed of such status and of the point at which buildings can no longer be maintained. The Head Custodian has provided building administrators with procedures for maintaining essential building functions. If necessary, we will pool maintenance staff to form a mobile central team to help assist in essential building function and cleaning of critical areas such as bathrooms.

o The District Office will be essential in monitoring absenteeism and assuring appropriate delegation of authority. Changes to district policies and procedures to reflect crisis response may become necessary and will be implemented by the District Office. The District Office will develop a plan for emergency use of personnel in non-traditional functions and changes in the normal work-day . Working with administration and local officials, the District Office will help to decide if schools need to be closed.

Continuity of instruction will need to be considered in the event of significant absences or school closure. Restructuring of the school calendar may become necessary. We will work closely with the New York State Education Department on this potential result throughout the crisis period. Some of the alternate learning strategies we have implemented to be used in combination as necessary include:

- o Hard copy, self-directed, asynchronous lessons
- o Use of 1:1 devices for synchronous learning



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- Communication modalities for assignment postings and follow-up: telephone; Postal Service; cell phone, cell phone mail, text messages; e-mail; automated notification systems; website postings

We have obtained input from staff beginning in March 2020 and have continued to adjust as necessary throughout the 20-21 school year.

(4) Obtaining and Storing Personal Protective Equipment (PPE)

PPE & Face Covering Availability:

- The school district will provide employees with an acceptable face covering at no-cost to the employee and have an adequate supply of coverings in case of replacement.
- Cloth face coverings are meant to protect other people in case the wearer is unknowingly infected (many people carry COVID-19 but do not have symptoms).
- Cloth face coverings are not surgical masks, respirators, or personal protective equipment.
- Information should be provided to staff and students on proper use, removal, and washing of cloth face coverings.
- Masks are most essential in times when physical distancing is difficult.
- Procurement, other than some very basic preliminary purchases will be done on a consolidated basis to ensure that the Agency is getting the most for its PPE dollars.
- Teach and reinforce use of face coverings among all staff.
- We have encouraged all staff to utilize their own personal face coverings but have secured and will provide PPE for any employee requesting such protection. Specialized PPE may be required for specific work tasks and will be provided as deemed necessary. Those individuals that are required to wear N-95 respirators will be fit-tested and medically screened prior to use to assure they are physically able to do so. We will work in partnership with the Health and Safety Office of Jefferson Lewis BOCES to provide this capability. Parents will also be encouraged to provide face coverings for students however, face coverings will be provided for any student that cannot provide their own.

PPE Supply Management

The Facilities Department is working with programs to determine the overall PPE needs of the Agency. Centralized purchasing will be used when possible.



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| Disposable Face Covering Supplies | | | | | |
|-----------------------------------|----------------------------|--------------------------------|-------------------------------|-------------------------------|--|
| Group | Quantity per 100 per Group | 12 Week Supply 100% Attendance | 12 Week Supply 50% Attendance | 12 Week Supply 25% Attendance | Assumptions |
| Students | 100 Masks per Week | 1200 | 600 | 300 | 1 Disposable Mask per Week per Student (supplements parent provided) |
| Teachers/Staff | 500 | 6000 | 3000 | 1500 | 5 Disposable Masks per Week per Teacher |
| Nurse/Health Staff | 1000 | 12,000 | 6000 | 3000 | 10 Disposable Masks per Week per School Nurse |

| |
|--|
| PPE for High Intensity Contact with Students |
|--|



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| <i>Item</i> | 1 Week Supply for 1 Staff | 12 Week Supply | Assumptions |
|----------------------------------|---------------------------|----------------|------------------------|
| <i>Disposable Nitrile Gloves</i> | 10 | 120 | 10 per Week per Staff |
| <i>Disposable Gowns</i> | 10 | 120 | 10 per Week per Staff |
| Eye Protection | 2 | n/a | 2 Re-usable per Staff |
| Face Shields | 2 | n/a | 2 Re-usable per Staff |
| Waste Disposal Medium | 1 | n/a | 1 Unit per Staff Total |
| N-95 Respirators* | 10 | 120 | 10 per Week per Staff |

****Note:** N-95 respirators are recommended only if staff will be in contact with a suspected COVID-19 positive case and/or aerosol-generating procedure. Those employees required to wear N-95 respirators will need to be fit tested and medically evaluated in order to determine if the employees are capable of wearing an N-95 respirator without impacting health.*



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Response:

The District-Wide Safety Team will meet to determine the need for activation of a pandemic response based on internal monitoring and correspondence with the Hamilton County Public Health.

· The entire Incident Command Structure will be informed that the response effort has been enacted. These individuals will meet to discuss the Plan's activation and review responsibilities and communication procedures.

· The PIO will work closely with the Technology Coordinator to re-test all communication systems to assure proper function. The District-wide School Safety Team will assist in this effort.

· Based on the latest information from collaboration with our partners, and to send a message consistent with public health authorities, the PIO will utilize the communication methods previously described to alert the school community of the activation of our District-Wide School Safety Plan as it specifically applies to pandemics.

· The Business Manager will meet with staff to review essential functions and responsibilities of back-up personnel. Ability to utilize off-site systems will be tested. The Business Manager will monitor utilization of supplies, equipment, contracts, and provided services and adjust as necessary.

· The Head Custodian will meet with staff and monitor ability to maintain essential function. The Head Custodian will review essential building function procedures. Sanitizing procedures will be reviewed with teachers. The Head Custodian will work closely with the Business Manager or designee to implement different phases of the plan as necessary.

· The District Office will meet with staff to review essential functions and responsibilities of back-up personnel. The District Office will monitor absenteeism to assure maintenance of the Command Structure and possible need to amend existing procedures.

· Based on recommendations from Local and State Authorities, schools may be closed. Our plan for continuity of instruction will be implemented as previously described.



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- If the decision is made to close a school building the school district will notify the NYS Education Department and District Superintendent at Franklin-Essex-Hamilton BOCES.

(5) Preventing Spread, Contact Tracing and Disinfection

Confirmed COVID-19 Case Requirements & Protocols

Instructional programs must be prepared for COVID-19 outbreaks in their local communities and for individual exposure events to occur in their facilities, regardless of the level of community transmission. CDC has provided the following decision tree to help schools determine which set of mitigation strategies may be most appropriate for their current situation:

CDC and NYSDOH Recommendations:

- Closing off areas used by a sick person and not using these areas until after cleaning and disinfection has occurred;
- Opening outside doors and windows to increase air circulation in the area.
- Waiting at least 24 hours before cleaning and disinfection. If waiting 24 hours is not feasible, wait as long as possible;
- Clean and disinfect all areas used by the person suspected or confirmed to have COVID-19, such as offices, classrooms, bathrooms, lockers, and common areas.
- Once the area has been appropriately cleaned and disinfected it can be reopened for use.
- Individuals without close or proximate contact with the person suspected or confirmed to have COVID-19 can return to the area and resume school activities immediately after cleaning and disinfection.
- If more than seven days have passed since the person who is suspected or confirmed to have COVID-19 visited or used the facility, additional cleaning or disinfection is not necessary, but routine cleaning and disinfection should continue.

Return to School After Illness:



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Schools must follow CDC guidance for allowing a student or staff member to return to school after exhibiting symptoms.

The CDC provides specific guidance for individuals who are on home isolation regarding when the isolation may end.

CDC recommendations for discontinuing isolation in persons known to be infected could, in some circumstances, appear to conflict with recommendations on when to discontinue quarantine for persons known to have been exposed. CDC recommends 14 days of quarantine after exposure based on the time it may take to develop illness if infected. Thus, it is possible that a person known to be infected could leave isolation earlier than a person who is quarantined because of the possibility they are infected.

Staff Absenteeism

- Instructional staff will call into the Absence Management System (formerly known as AESOP) when they are absent due to illness. Substitutes will be provided as necessary and as requested.
- The instructional departments will develop a plan to monitor absenteeism of staff, cross-train staff, and create a roster of trained back-up staff.
- The instructional departments will monitor absenteeism of students and staff, cross train staff, and create a roster of trained back-up staff.

Employee Assistance Program (EAP)

- The District Office will continue to disseminate information to employees about EAP resources. EAP is a voluntary, work-based program that offers free and confidential assessments, short-term counseling, referrals, and follow-up services to employees who have personal and/or work-related problems. EAPs address a broad and complex body of issues affecting mental and emotional well-being, such as alcohol and other substance abuse, stress, grief, family problems, and psychological disorders.

Medical Accommodations

- The District Office will continue to handle medical accommodations. Requests for medical accommodations should be sent to the District Office.

New York State Contact Tracing Program



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If a student or staff member tests positive the New York State Contact Tracing Program will be implemented. As such, it is important for everyone to understand how contact tracing works. The information below is provided by the New York State Contact Tracing Program:

Contact Tracers work with people who have tested positive to identify people they have had contact with and let them know they may have been exposed to the disease.

If you get a call from “NYS Contact Tracing” (518-387-9993), PLEASE answer the phone. Answering the phone will keep your loved ones and community safe.

A contact tracer will:

- NEVER ask for your Social Security number
- NEVER ask for any private financial information
- NEVER ask for credit card information
- NEVER send you a link without proper authentication procedures

If you test positive, a Contact Tracer will connect you with the support and resources you may need through quarantine, such as help getting groceries or household supplies, child-care, medical care or supplies. The Tracer will work with you to identify and reach out via phone and text to anyone you’ve been in contact with while you were infectious to trace and contain the spread of the virus.

People who have come in close contact with someone who is positive are asked to stay home and limit their contact with others. By staying home during this time, IF you become sick yourself, you have not infected many others along the way.

Testing, medical and quarantine support for yourself and your loved ones will be arranged. We will not release your name to anyone. Your information is strictly confidential and will be treated as a private medical record. This nation-leading program will place emphasis on areas with the highest rates of infection and on regions ready to open. The program will operate through the next flu season. It will be implemented in coordination with New Jersey and Connecticut.

Your caller ID will say “NYS Contact Tracing” (518-387-9993).



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Please answer the phone so we can keep NY moving forward and stop the spread of COVID-1

Facilities: Cleaning and Sanitizing

Cleaning removes germs, dirt, and impurities from surfaces or objects. Cleaning works by using soap (or detergent) and water to physically remove germs from surfaces. This process does not necessarily kill germs, but by removing them, it lowers their numbers and the risk of spreading infection. Visibly soiled surfaces and objects must be cleaned first. If surfaces or objects are soiled with body fluids or blood, use gloves and other standard precautions to avoid coming into contact with the fluid. Remove the spill, and then clean and disinfect the surface.

Sanitizing lowers the number of germs on surfaces or objects to a safe level, as judged by public health standards or requirements. This process works by either cleaning or disinfecting surfaces or objects to lower the risk of spreading infection.

Routine cleaning of school settings includes:

- o Cleaning high contact surfaces that are touched by many different people, such as light switches, handrails and doorknobs/handles
- o Dust- and wet-mopping or auto-scrubbing floors
- o Vacuuming of entryways and high traffic areas
- o Removing trash
- o Cleaning restrooms
- o Wiping heat and air conditioner vents
- o Spot cleaning walls
- o Spot cleaning carpets
- o Dusting horizontal surfaces and light fixtures
- o Cleaning spills

Classroom/Therapy Rooms:



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The District will provide related service providers with additional cleaning supplies to ensure continuous disinfecting of classrooms and therapy rooms that service students with complex disabilities where multiple tools are used for communication, mobility, and instruction.

Common Areas:

Smaller common areas, like kitchenettes and copy room areas, should have staggered use. If users cannot maintain six feet of distance, they shall wear a mask. Signage should be posted in common areas to remind staff of health and safety etiquette.

Disinfecting:

Disinfecting kills germs on surfaces or objects by using chemicals to kill germs on surfaces or objects. This process does not necessarily clean dirty surfaces or remove germs, but by killing germs on a surface after cleaning, it can further lower the risk of spreading infection.

- o Cleaning and disinfection requirements from the Centers for Disease Control and Prevention (CDC) and the Department of Health will be adhered to.
- o Custodial logs will be maintained that include the date, time and scope of cleaning and disinfection. Cleaning and disinfection frequency will be identified for each facility type and responsibilities will be assigned.
- o Hand hygiene stations will be provided and maintained, including handwashing with soap, running warm water, and disposable paper towels, as well as an alcohol-based hand sanitizer containing 60% or more alcohol for areas where handwashing is not feasible.
- o Regular cleaning and disinfection of facilities and more frequent cleaning and disinfection for high-risk areas used by many individuals and for frequently touched surfaces, including desks and cafeteria tables will be conducted.
- o Regular cleaning and disinfection of restrooms will be performed.
- o Cleaning and disinfection of exposed areas will be performed with such cleaning and disinfection to include, at a minimum, all heavy transit areas and high-touch surfaces.



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- o Although cleaning and disinfection is primarily a custodial responsibility, appropriate cleaning and disinfection supplies will be provided to faculty and staff as approved by Central Administration.

- o Additional paper towel dispensers may be installed in other designated spaces.

Upon request, Facilities Services will provide CDC approved disinfecting solutions for additional on the spot disinfecting. This should be done daily or between use as much as possible. Examples of frequently touched areas in schools may include:

- o Bus seats and handrails.
- o Buttons on vending machines and elevators.
- o Changing tables.
- o Classroom desks and chairs.
- o Door handles and push plates.
- o Handles on equipment (e.g., athletic equipment).
- o Handrails, ballet barres.
- o Dance studio floors.
- o Kitchen and bathroom faucets.
- o Light switches.
- o Lunchroom tables and chairs.
- o Positive Academic Support Solution (PASS) Rooms.
- o Related Services Spaces.
- o Shared computer or piano keyboards and mice.
- o Shared desktops.



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- o Shared telephones.

Hand Sanitizing:

- o Hand sanitizer dispensers will be located and installed in approved locations.
- o Hand sanitizer bottles will be distributed to staff as approved by the District Office.
- o The District will ensure that all existing and new alcohol-based hand-rub dispensers, installed in any location, are in accordance with the Fire Code of New York State (FCNYS) 2020 Section 5705.5.

Trash removal:

- o Trash will be removed daily.
- o Garbage cans or process for collecting trash during lunch periods in classrooms will be increased where necessary.
- o No-touch trash receptacles will be utilized, where possible.

(6) Documenting Precise Hours/Work Locations of Essential Workers

It is recognized that as the work environment changes to adapt to the emergency situation and typical work schedules are modified it can become more difficult to track employees especially if they conduct work off site or in numerous locations. The ability to identify these individuals will be extremely important if contact tracing is necessary during a communicable disease crisis.

(7) Emergency Housing for Essential Employees

Emergency housing for essential workers is not considered to be generally required for school employees as opposed to healthcare workers and other critical care employees. However, we have canvassed local hotels/motels so we may be prepared for an unanticipated need and should be able to access the following if necessary:

1. Adirondack Hotel, Long Lake, NY



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2. Longview Lodge, Long Lake, NY

If it is necessary for the District to establish school building shelter sites, the District will work in cooperation with the County Office of Emergency Management which may be utilized in the event of any emergency situation. If deemed necessary, school districts will work closely with Office of Emergency Management to determine housing options.

Recovery:

- Re-establishing the normal school curriculum is essential to the recovery process and should occur as soon as possible. We will work toward a smooth transition from the existing learning methods to our normal process. We will use all described communication methods and our PIO to keep the school community aware of the transition process.

- We will work closely with the New York State Education Department to revise or amend the school calendar as deemed appropriate.

- We will evaluate all building operations for normal function and re-implement appropriate maintenance and cleaning procedures.

- Each Building-Level Post-incident Response Team will assess the emotional impact of the crisis on students and staff and make recommendations for appropriate intervention.

- The District-Wide School Safety Team will meet to debrief and determine lessons learned. Information from the PIO, Business Office, Head Custodian, and others will be included in the debrief. The District-Wide School Safety Plan and Building-Level Emergency Response Plans will be revised to reflect this.

- Curriculum activities that may address the crisis will be developed and implemented.



Long Lake
CENTRAL SCHOOL DISTRICT

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Draft
February 2021

V16

POLICY

2021

5633

Non-Instructional/Business
Operations

SUBJECT: GENDER NEUTRAL SINGLE-OCCUPANCY BATHROOMS

The District is committed to creating and maintaining an inclusive educational and work-environment. The District will ensure that all single-occupancy bathroom facilities are designated as gender neutral for use by no more than one occupant at a time or for family or assisted use.

"Single-occupancy bathroom" means a bathroom intended for use by no more than one occupant at a time or for family or assisted use and which has a door for entry into and egress from the bathroom that may be locked by the occupant to ensure privacy and security.

All gender neutral bathroom facilities will be clearly designated by the posting of signage either on or near the entry door of each facility.

Education Law § 409-m
Public Buildings Law § 145

7554

NOTE: Refer also to Policy #~~7552~~ -- Student Gender Identity

Adoption Date

vlf

**LONG LAKE CENTRAL SCHOOL DISTRICT
ACE FUND PROCEDURE
(ACADEMIC & CULTURAL ENRICHMENT)**

Revised April 8, 2020

Long Lake Central School District annually budgets funds for academic and cultural enrichment activities, otherwise known as ACE Funds. These funds are available to students in good standing to help defray expenses for various enrichment opportunities, including college tuition. These funds have a limited budget, therefore they will be disbursed on a first come, first served basis.

To access these funds, the student must make a request, in writing, to the Long Lake Central School District Board of Education for their approval at their scheduled monthly meeting. The Board will accept requests from the ACE Fund for tuition and reasonable travel expenses only. The request must include:

- appropriate documentation for the funds requested, such as copies of cancelled checks for tuition or the conference application. If the conference application is submitted as documentation, the check will be written to the applicable organization.
- at least one recommendation by a faculty member stating how this program will be beneficial to the student.

ACE Funds will be distributed at one-half of allowable expenses, not to exceed \$1,000.00 per student, per year. (For example: If a student's tuition and travel totaled \$1,500, the student, if approved, would receive \$750.00 towards their expenses. If the tuition and travel totaled \$2,300, the student, if approved, would receive \$1,000 towards their expenses.) For programs costing less than \$500 for tuition, the Board will pay the full cost of the tuition expense.

Board of Education Approval Date: April 8, 2020

3/30/2021

Dear, Long Lake School District Board of Education:

I am writing to request that you consider granting me permission to receive the Academic and Cultural Enrichment Funds. Recently I have been nominated by my teachers for the National Youth Leadership Forum: Explore STEM.

I am highly interested in learning about STEM fields. I believe that this program will help me better understand educational fields such as Robotics Programming, engineering, and Forensic Science. This would be an engaging way to learn that no normal school could teach. This includes meeting former NASA astronauts and hands-on Robotic Engineers. I also believe that this program will enrich my future as a Nanosystems Engineer, which is a job that I hope I will be able to achieve. I will also learn about things such as medicine and health care. This may help me in the future if I decide that I would like to become a Medical Practitioner.


In conclusion, I would like to take part in this program to ensure a superior future for myself and others around me. Thank you for your time and consideration for me to receive the Academic and Cultural Enrichment Funds.

Sincerely,

A handwritten signature in black ink that reads "Angel Sotomayor". The signature is written in a cursive style with a large, sweeping loop at the end of the last name.

Angel Sotomayor

Enrollment Summary

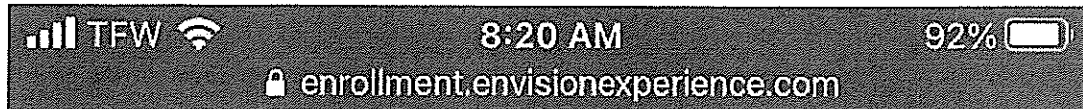
| Option | Amount | |
|--|------------|--|
| Residential Program Session: St. John's University; New York, NY: June 27 - July 2, 2021 | \$2,695.00 | |
| Tuition & Travel Protection Plan | \$129.00 |  |
| Total : | | \$2,824.00 |

Select Your Preferred Payment Option

☐ Pay full tuition today. (\$2,824.00)



Take advantage of our extended payment plan. (As low as \$571.25 per month)



Summary

| Option | Amount |
|--|------------|
| Residential Program Session: St. John's University; New York, NY: June 27 - July 2, 2021 | \$2,695.00 |
| Tuition & Travel Protection Plan* | \$129.00 |

**Designates items paid alongside your
payment plan deposit.*

Select Deposit Amount

☒ Minimum Due Today: \$628.00

☐ Other Amount:

\$ 0.00

Minimum includes \$450.00 deposit.



8:20 AM

92%

enrollment.envisionexperience.com

☒ Minimum Due Today: \$628.00☐ Other Amount:

Minimum includes \$450.00 deposit, \$49.00 deposit fee, and optional items designated above. If a new amount amount is entered, payment schedules will be recalculated at time of purchase.

Future Payments

| Date Processed | Amount |
|--------------------|------------|
| 1. 4/15/2021 | \$571.25 |
| 2. 5/15/2021 | \$571.25 |
| 3. 6/15/2021 | \$571.25 |
| 4. 7/15/2021 | \$571.25 |
| Remaining Balance: | \$2,285.00 |

Each payment includes a \$10.00 nonrefundable installment fee.



Long Lake

CENTRAL SCHOOL DISTRICT

Long Lake Central School
20 School Lane
P.O. Box 217
Long Lake, New York 12847

P 518/624-2221

F 518/624-3896

W www.longlakecsd.org

March 29, 2021

Dear Long Lake Central School Board of Education,

Board of Education

Brian Penrose

President

Michael Farrell

Vice President

Alexandria Harris

Trisha Hosley

Joan Paula

Superintendent/Principal

Noelle J. Short

nshort@longlakecsd.org

Business Manager

Victoria J. Snide

vsnide@longlakecsd.org

Treasurer

Lisa Walker

lwalker@longlakecsd.org

School Counselor

Elisha Cohen

ecohen@longlakecsd.org

I strongly recommend Angel Sotomayor as a worthy candidate of the Academic & Cultural Enrichment (ACE) funds. Angel was nominated without hesitation by his current teachers, and his previous teacher Mrs. Pine, for the National Youth Leadership Forum (NYLF): Explore STEM. The 6 day summer forum is for students in grades 6-8, and includes a wide range of hands-on simulations and workshops.

The opportunity is afforded to students with a strong interest and high aptitude within the STEM fields, both of which Angel possesses in abundance especially in science. Mrs. Curtin shared that he keeps a notebook of inventions that overcome problems he notices and independently researches those topics. Additionally, over the summer Angel's mom, Jade, reached out to Mrs. Curtin wondering if they could set up a time to speak on the phone. He had many thoughts and questions about neuroscience that he eagerly discussed. It is not uncommon for him to ask Mrs. Curtin questions and spark conversations that indicate his higher level of scientific thinking.

The cost of the program, in addition to travel expenses, is no small undertaking for most families and this is especially true for Angel's family. Jade has expressed that the cost would be a burden to the family and without financial support it is not an opportunity that they could afford. However, she did not want Angel to miss out on such a fitting endeavor. I believe that the district being able to help support one of our own for this national forum would be a worthwhile cause and a well suited use of the ACE Fund.

This is not only a strong academic opportunity, but a great socially and culturally enriching experience as well. Angel would stay on a college campus, gaining college and career preparedness through exposure to the larger world. The forum would also provide him ample interactions with other like-minded individuals from across the country. This could open him up to a world of ideas that may potentially guide his future plans.

If you have any further questions I would be happy to answer them. I can be reached by phone at (518)624-2221 or ecohen@longlakecsd.org. Thank you very much for your time and consideration.

Sincerely,

Elisha P. Cohen
School Counselor

LONG LAKE CENTRAL SCHOOL DISTRICT
TEXT ADOPTION FORM

3/5/21 Spanish Molly Stewart
Date Department Submitted by:

Current Text N/A

Author(s) N/A Edition N/A

Publishing Co. N/A Copyright N/A

Proposed Text Brandon Brown Quiere Un Perro

Author(s) Carol Gatz Edition N/A

Publishing Co. Fluency Matters Copyright 2013

Readability Level Spanish Level 1

Grade level of targeted population 7-9 Approximate Number of Students 8 / class

Cost of each text: \$ 7.00 Total Cost: \$ 54.00

Reasons for adoption of new text: (State the weaknesses of the current text and strengths of the new text. Also indicate what other texts were reviewed.)

Currently there is no Spanish novel for level 1 classes. This novel is
appropriate for beginning Spanish students after Unit 8 of my curriculum has been
completed. The book contains only 104 unique words and an engaging theme.

I plan to use this text near the end of year 1 to get students reading in the target
language

List any auxiliary materials you plan to purchase along with the text. (Teacher's Manual, audiovisual aids, tests for duplication, workbooks, etc.). Indicate the expense involved for each and specify whether that expense is a one-time expense or annual.

| | | | |
|------------|------------|----------|------------|
| Item _____ | Cost _____ | () Once | () Annual |
| Item _____ | Cost _____ | () Once | () Annual |
| Item _____ | Cost _____ | () Once | () Annual |
| Item _____ | Cost _____ | () Once | () Annual |
| Item _____ | Cost _____ | () Once | () Annual |

Approval: Department Chairperson: _____

Superintendent/Board: Molly Stewart



Long Lake

CENTRAL SCHOOL DISTRICT

Long Lake Central School
20 School Lane
P.O. Box 217
Long Lake, New York 12847

P 518/624-2221
F 518/624-3896
W www.longlakecsd.org

TO: Board of Education Members

FROM: Vickie Snide

RE: Senior Citizen Property Tax Exemption

DATE: March 29, 2021

Board of Education
Brian Penrose
President
Michael Farrell
Vice President
Alexandria Harris
Trisha Hosley
Joan Paula

Superintendent/Principal
Noelle J. Short
nshort@longlakecsd.org

Business Manager
Victoria J. Snide
vsnide@longlakecsd.org

Treasurer
Lisa Walker
lwalker@longlakecsd.org

School Counselor
Elisha Cohen
ecohen@longlakecsd.org

On November 9, 2006, the Long Lake Central School Board of Education passed a Senior Citizen Tax Exemption Resolution, giving seniors over 65 in certain income brackets a sliding scale exemption on their school taxes. This Resolution followed the Town of Long Lake's Resolution approving the same on October 25, 2006 for property taxes. I have been informed that on January 27, 2021 the Town of Long Lake has amended it's 2006 Resolution to include additional income brackets. Below is a chart that shows our current exemption brackets and the additional brackets should the Board choose to offer this extension. If the Board was in favor, this meeting will be our Public Hearing on the matter and this could be approved at our next Board of Education meeting.

| ANNUAL INCOME | EXEMPTION FROM TAXATION |
|---------------------|-------------------------|
| Less than \$29,000 | 50% |
| \$29,001-\$30,000 | 45% |
| \$30,001-\$31,000 | 40% |
| \$31,001-\$32,000 | 35% |
| \$32,001-\$32,900 | 30% |
| \$32,901-\$33,800 | 25% |
| \$33,801-\$34,700 | 20% |
| ADDITIONAL BRACKETS | |
| \$34,701-\$35,600 | 15% |
| \$35,601-\$36,500 | 10% |
| \$36,501-\$37,400 | 5% |