Pursuant to IC 20-40-18-6, the **School City of East Chicago** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/4/2021

1 Central High School Lighting Upgrade LED \$ 80,000.00 2 Central High School Door Frames, Locks \$ 350,000.00 3 Central High School Painting \$ 150,000.00 4 Central High School Tile Replacement \$ 100,000.00 5 Central High School Signage \$ 100,000.00 6 Washington Elementary Intercom System \$ 125,000.00 7 Central High School GYM Sound System \$ 50,000.00 8 McKinley Elementary Chiller \$ 350,000.00 9 McKinley Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 10 Lincoln Elementary Signage \$ 25,000.00 11 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 12 All Schools Landscape Upgrade \$ 25,000.00 16 17 18 19 19 19 19 19 19 19	Asset Description*	Acquisition Amount	
3 Central High School Painting \$ 150,000.00 4 Central High School Tile Replacement \$ 100,000.00 5 Central High School Signage \$ 100,000.00 6 Washington Elementary Intercom System \$ 125,000.00 7 Central High School GYM Sound System \$ 50,000.00 8 McKinley Elementary Chiller \$ 350,000.00 9 McKinley Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 11 Washington Elementary Signage \$ 25,000.00 12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 25,000.00 16 17 18 \$ 250,000.00 17 18 \$ 250,000.00 18 \$ 250,000.00 19 \$ 250,000.00 10 \$ 250,000.00 11 \$ 250,000.00 12 \$ 250,000.00 13 \$ 250,000.00 14 \$ 250,000.00 15 \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00 18 \$ 250,000.00 19 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 11 \$ 250,000.00 12 \$ 250,000.00 13 \$ 250,000.00 14 \$ 250,000.00 15 \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00 18 \$ 250,000.00 19 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 11 \$ 250,000.00 12 \$ 250,000.00 13 \$ 250,000.00 14 \$ 250,000.00 15 \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00 18 \$ 250,000.00 19 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 11 \$ 250,000.00 12 \$ 250,000.00 13 \$ 250,000.00 14 \$ 250,000.00 15 \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00 18 \$ 250,000.00 19 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 11 \$ 250,000.00 12 \$ 250,000.00 13 \$ 250,000.00 14 \$ 250,000.00 15 \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00 18 \$ 250,000.00 19 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,000.00 10 \$ 250,	1 Central High School Lighting Upgrade LED	\$	80,000.00
4 Central High School Tile Replacement \$ 100,000.00 5 Central High School Signage \$ 100,000.00 6 Washington Elementary Intercom System \$ 125,000.00 7 Central High School GYM Sound System \$ 50,000.00 8 McKinley Elementary Chiller \$ 350,000.00 9 McKinley Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 11 Washington Elementary Signage \$ 25,000.00 12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00	2 Central High School Door Frames, Locks	\$	350,000.00
5 Central High School Signage \$ 100,000.00 6 Washington Elementary Intercom System \$ 125,000.00 7 Central High School GYM Sound System \$ 50,000.00 8 McKinley Elementary Chiller \$ 350,000.00 9 McKinley Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 11 Washington Elementary Signage \$ 25,000.00 12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00	3 Central High School Painting	\$	150,000.00
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7 Central High School GYM Sound System \$ 50,000.00 8 McKinley Elementary Chiller \$ 350,000.00 9 McKinley Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 11 Washington Elementary Signage \$ 25,000.00 12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 \$ 250,000.00	5 Central High School Signage	\$	100,000.00
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9 McKinley Elementary Signage \$ 25,000.00 10 Harrison Elementary Signage \$ 25,000.00 11 Washington Elementary Signage \$ 25,000.00 12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00 18 \$ 250,000.00	7 Central High School GYM Sound System	\$	50,000.00
10 Harrison Elementary Signage \$ 25,000.00 11 Washington Elementary Signage \$ 25,000.00 12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 \$ 250,000.00 17 \$ 250,000.00 18 \$ 250,000.00	8 McKinley Elementary Chiller	\$	350,000.00
11 Washington Elementary Signage \$ 25,000.00 12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 17 18 18	9 McKinley Elementary Signage	\$	25,000.00
12 Block Middle School Signage \$ 25,000.00 13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 17 18 18	10 Harrison Elementary Signage	\$	25,000.00
13 Lincoln Elementary Signage \$ 25,000.00 14 Carrie Gosch Eraly Learning Center Signage \$ 25,000.00 15 All Schools Landscape Upgrade \$ 250,000.00 16 17 18 18	11 Washington Elementary Signage	\$	25,000.00
14 Carrie Gosch Eraly Learning Center Signage 15 All Schools Landscape Upgrade 16 17 18	12 Block Middle School Signage	\$	25,000.00
15 All Schools Landscape Upgrade 16 17 18	13 Lincoln Elementary Signage	\$	25,000.00
16 17 18	14 Carrie Gosch Eraly Learning Center Signage	\$	25,000.00
17 18	15 All Schools Landscape Upgrade	\$	250,000.00
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	17		
19	18		
	19		

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Capital Project Plan Adoption Date: 10/4/2021 **Asset Description* Acquisition Amount**

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.