

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	Govenor's Education Emergency Relief (GEER)		<input type="checkbox"/>
Report Prepared By:	Ann Marie Tromer		
Agency Name:	Pearl River Union Free School District		
Mailing Address:	135 West Crooked Hill Road		
	Street		
	Pearl River	NY	10965
	City	State	Zip Code
Telephone # of Report Preparer:	845-620-3999	County:	Rockland
E-mail Address:	tromera@pearlriver.org		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$50,086
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Clearr Masks for Hearing Impaired from Oaktree Products	6 cases	\$67.00 each plus shipping	\$426
Protective Shields for Staff from Art-Craft Optical Co.	15 cases	\$6.50 each plus shipping	\$113
Clorox Disinfecting Hydrogen Peroxide Wipes from Staples	12 cases	\$50.69	\$608
Clorox Disinfecting Wipes from Staples	24 cases	\$14.39	\$345
Face Masks (youth sizes) from CCP Industries	6 cases	\$720.00	\$4,320
Lysol Disinfecting Wipes from United Medco	1,500 packs	\$6.50 each plus shipping	\$10,506
Alcohol Disinfecting Wipes from United Medco	432 packs	\$6.75	\$2,916
Hands Free Paper Towel Dispensers from WB Mason Co.	44 units	\$80.00	\$3,520
Adult Size Face Shields from Pizzuto Group Inc	500 units	\$2.69	\$1,345
N95 Face Masks from Pizzuto Group Inc	500 units	\$5.75	\$2,875
Protective Barriers from McHugh Furnishings	27.00	\$156.00	\$4,212
Protective Barriers from McHugh Furnishings	140.00	\$135.00	\$18,900

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$50,086
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$50,086

Agency Code

500308030000

Project #

5895-21-2560

Contract #

Agency Name

Pearl River Union Free School District

FOR DEPARTMENT USE ONLY

Funding Dates

From

To

Program Approval

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/22/20 Marco Pochintesta
 Date Signature

Dr. Marco Pochintesta

Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

☐ = Required Field

Local Agency Information

Funding Source:	Governor's Education Emergency Relief (GEER)		
Report Prepared By:	Ann Marie Tromer		
Agency Name:	Pearl River Union Free School District		
Mailing Address:	135 West Crooked Hill Road		
	Street		
	Pearl River	NY	10965
	City	State	Zip Code
Telephone # of Report Preparer:	845-620-3999		County: Rockland
E-mail Address:	tromera@pearlriver.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$50,086
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
21-00510	Oaktree Products, Inc	059242	\$213
21-00511	Art Craft Optical Co, Inc	059926	\$113
21-00756	Staples	059713	\$214
21-00614	CCP Industries	059211	\$1,440
21-00649	Amazon.com, LLC	059365	\$632
21-00667	Oaktree Products, Inc	059242	\$213
21-00640	Amazon.com, LLC	059365	\$478
21-00651	United Medco	059278 & 059637	\$13,440
21-00652	W.B.Mason	059262	\$3,520
21-00647	McHugh Institutional Furnishings	059200	\$18,900
21-01092	McHugh Institutional Furnishings	059763	\$4,212
21-00653	Pizzuto Group, Inc	059126	\$2,725
21-00771	Pizzuto Group, Inc	059249	\$2,760
21-00800	Oaktree Products, Inc	059242	\$1,226

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$50,086
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	

Grand Total \$50,086

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

4/14/21 *Marco Fochirista*

Date

Signature

Marco Fochirista, Superintendent

Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code:

500308030000

Project #:

5896-21-2560

Contract #:

Agency Name: Pearl River Union Free School District

Funding Dates:

3/13/2020

TO

9/30/2022

Approved Budget Total: \$50,086

FOR DEPARTMENT USE ONLY

Fiscal Year

Amt Expended

Final Payment

Line #

Voucher #

Final Payment

Finance: Logged _____ Approved _____ MIR _____