BOARD OF COOPERATIVE EDUCATIONAL SERVICES

REPORT CARD



SOUTHERN WESTCHESTER BOCES

SOUTHERN WESTCHESTER BOCES

Board of Cooperative Educational Services 2018-2019 Report Card

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Prior editions of the BOCES Report Card included other data representing information on component districts.

The following data were not included in this report.

- State Testing Program for All Component Districts
- Graduation Results

SOUTHERN WESTCHESTER BOCES 66900000000

Component Districts

- Ardsley
- Bronxville
- Blind Brook
- Byram Hills
- Dobbs Ferry
- Eastchester
- Edgemont
- Elmsford
- Greenburgh Central
- Greenburgh Eleven
- Greenburgh Graham
- Greenburgh North Castle
- Harrison
- Hastings-on-Hudson
- Hawthorne Cedar Knolls
- Irvington
- My. Pleasant Blythedale
- Mt. Pleasant City
- Mt. Pleasant Cottage
- Mt. Vernon
- New Rochelle
- Pelham
- Pleasantville
- Pocantico
- Port Chester Rye
- Rye City
- Rye Neck
- Scarsdale
- Tarrytown
- Tuckahoe
- Valhalla
- White Plains

Non -Components

- Mamaroneck
- Yonkers

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Indicators of BOCES Performance

Career & Technical Education (CTE)

BOCES CTE classes, offered primarily on a half-day basis, prepare high school students from component districts for skilled work force careers. Most CTE programs require two years to complete.

Number of $11^{\text{th}}/12^{\text{th}}$ grade students enrolled in a CTE two-year sequence:

First-year students

Second-year students

Second-year students completing

Completers with technical endorsement

Number of $11^{th}/12^{th}$ grade students enrolled in one-year programs:

"New Vision"

Participated 1 yr of a CTE Program

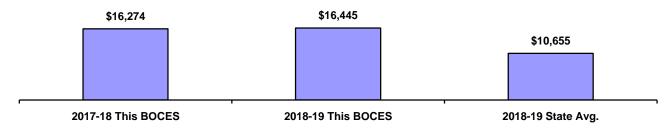
Other one-year programs

General Education Students	Students with Disabilities	with Education	
2017-18	2017-18	2018-19	2018-19
299	126	199	142
249	119	145	116
261	113	154	128
163	67	185	119

0	0	0	0
21	11	10	8
0	0	0	0

Tuition Per Student for CTE Programs

Data Source: 602 Report



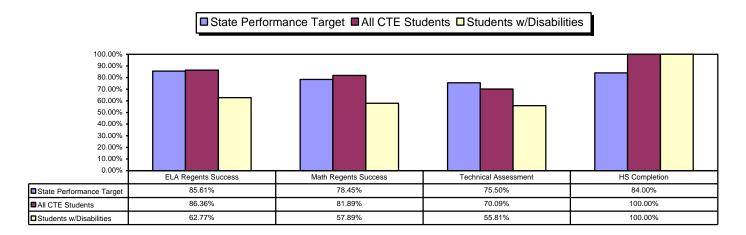
*Number Enrolled in CTE Programs as a Percent of all Juniors and Seniors in Component District High Schools

Data Source: SIRS



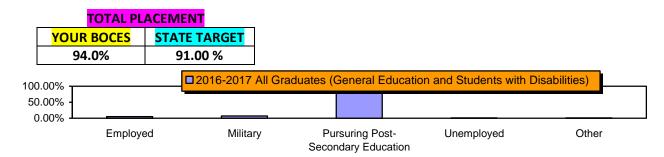
CTE Student Performance on Perkins Indicators Who Left School in 2018

Data Source: SIRS



Status of Career and Technical Education (CTE) Students 2018 Placement Outcomes

BOCES Surveys CTE concentrators six months after they last attended their CTE program to determine if they are employed or continuing their education. Data Source: CTE Placement Report http://www.p12.nysed.gov/cte/PerkinsV/Docs/PerkinsReportCardfor19-20Appl.pdf
http://www.p12.nysed.gov/cte/perkins4/docs/2018-19PerkinsReportCard5S1Only.pdf



General Education Development Leading to (GED) For CTE Students Age 16-18 2018-2019

The GED Test Battery is a national examination that is available to adults who did not graduate from high school or whose diplomas may not be recognized by New York State. In New York State, the GED Tests are offered in English, French and Spanish.

	Grades Programs GE	Leading
Number of students who:	Half- day	Full-day
Enrolled	1	1
Passing Rate of Students Tested	0	0
Remained / Still Enrolled in the Program	0	0
Left the program and did not enter another district or BOCES program (dropouts)	0	0
Returned to School District:	0	0

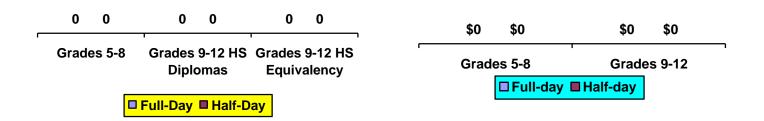
Alternative Education

N/A (BOCES DOES NOT HAVE THIS PROGRAM)

BOCES operates full-day and/or half-day programs for general-education students who have been identified as having special needs not being met in school district programs. Programs may include academics, vocational skills, work-study, specialized activities or a combination of these. The BOCES Report Card includes alternative education program enrollment and outcome data for students in grades 5 through 8, as well as students in programs leading to high school diplomas or high school equivalency diplomas.

Alternative Education Program Enrollment June 30, 2019

2018-2019 Per Student Tuition



Alternative Education Outcomes

The objective of the alternative education program is to retain students until they graduate or return to a regular school setting. Students counted as leaving programs may have done so for a variety of reasons including relocation, medical problems, childcare, incarceration or entering other education programs.

			_		
Num	hor	Λŧ	ctur	lantc	who:

Returned to a school district program
Remained in the BOCES program
Left the program and did not enter another district or BOCES program (dropouts)

Received high school diplomas

Grade	es 5-8	Grades 9-12 Programs Leading to HS Diploma		Prog Leading	alency
Full-day	Half- day	Full-day Half-day		Half- day	Full-day
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Alternative Education State Testing Program 2018-2019 School Year

N/A (BOCES DOES NOT HAVE THIS PROGRAM)

State	Co	unts of Stu	dents Teste	ed	Percentage of Students Tested			
Assessment- Regents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above -	
Algebra I (CC)	0	0	0	0	0.0%	0.0%	0.0%	
Algebra II (CC)	0	0	0	0	0.0%	0.0%	0.0%	
Geometry (CC)	0	0	0	0	0.0%	0.0%	0.0%	
English Language Arts (CC)	0	0	0	0	0.0%	0.0%	0.0%	
Living Environment	0	0	0	0	0.0%	0.0%	0.0%	
Physical Setting/ Earth Science	0	0	0	0	0.0%	0.0%	0.0%	
Physical Setting/ Chemistry	0	0	0	0	0.0%	0.0%	0.0%	
Physical Setting/ Physics	0	0	0	0	0.0%	0.0%	0.0%	
Global History and Geography II (New Framework)	0	0	0	0	0.0%	0.0%	0.0%	
Global History and Geography Transition	0	0	0	0	0.0%	0.0%	0.0%	
United States History and Government	0	0	0	0	0.0%	0.0%	0.0%	

New
Global
History
Exams

Adult Career and Technical Education (CTE)

Adult CTE programs enhance academic and workplace skills and enable participants to gain employment or career advancement. *Data Source: ASISTS*

auvancement. Data Source. ASISTS								
	Th	is BOCES	BOCES Statewide					
	Count	Percentage	Average					
All CTE Programs								
Enrolled during 2017-18	338							
Continuing Enrollment after 2017-18	46	13.61%	20.39%					
Completed or Left During 2017-18	292	86.39%	78.41%					
Left Prior to Completion During 2017-18	56	19.18%	13.78%					
Completed by the End of 2017-18	236	80.82%	85.88%					
Completed or Left During 2017-18 and Status Known	282	96.58%	65.54%					
Completed/Left/Status Known and Successfully Placed*	0	0.0%	80.56%					
Completed but Not seeking Employment	0	0.0%	2.91%					
Non-Traditional CTE Prog	rams							
Enrolled in Non-Traditional Programs During 2017-18	0							
Completed a Non-Traditional Program By the End of 2017-18	0	0.0%	82.01%					
Under-Represented Gender Members Enrolled during 2017-18	25	7.4%						
Under-Represented Gender Members Who Completed during 2017-18	14	56%	81.12%					

^{*} Successfully Placed means placed in employment, the military or in additional education.

Adult Basic Education

Based on data reported for the National Reporting System (NRS) for adult education programs, enrollment in adult basic education programs for 2018-2019 was 2,647.

Educational Gain

Under the NRS, educational gain is the primary goal for students in adult beginning/intermediate programs, adult secondary (low) programs, and in English for speakers of other languages programs. Students are counted as achieving educational gain if they exceed established reference points in their standardized test scores between enrollment and re-testing.

- I I	Enrollment					Educational Gain						
Educational Program	2016-17	2017-18 2018-19		2	2016-17		2016-17 2017-18				2018-19	
Piogram					Percent		Percent		Percent			
Adult Beginning/ Intermediate	849	775	618	577	68.0%	404	52.1%	297	48.1%			
Adult Secondary (Low)	69	89	91	46	66.7%	20	22.5%	26	28.6%			
ESOL	2224	2095	1938	1600	71.9%	662	31.6%	951	49.1%			

Other Outcomes (2016-17 through 2018-19)

The following outcome measures are consistent with the National Reporting System (NRS) for adult education. Students in adult secondary (high) programs are considered to have a primary goal of obtaining a secondary or high school equivalency diploma. For all other outcomes, the student achievements correlate to the students indicating those goals at intake.

	Stu	dents with (Students Achieving Goal						
Other Outcomes	2016-17	2017-18	2018-19	2016-17		2017-18		2018-19	
					Percent		Percent		Percent
Entered employment	0	0	0	0	0.0%	0	0.0%	0	0.0%
Retained employment	0	0	0	0	0.0%	0	0.0%	0	0.0%
Obtained secondary or HS equivalency diploma	0	0	0	0	0.0%	0	0.0%	13	16.7%
Entered post-secondary education or training	0	0	0	0	0.0%	0	0.0%	0	0.0%

Special Education

Special Education Enrollment and Tuition

When placing students, districts select among classrooms with different student/staff ratios consistent with each student's Individualized Education Program (IEP). The following are six of the alternatives:

- ❖ 12 students per teacher plus one paraprofessional (12:1:1)
- 6 students per teacher plus one paraprofessional (6:1:1)
- 12 students per teacher plus four paraprofessionals (12:1+1:3)
- 8 students per teacher plus 1 paraprofessional (8:1:1)
- 15 students per teacher plus 1 paraprofessional (15:1:1)
- 6 students per teacher plus 2.5 paraprofessional (6:1:2.5)

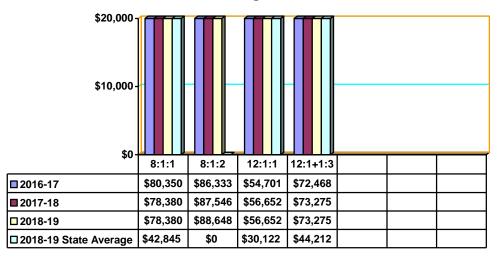
An addendum of enrollment and tuition information will be attached to this report if this BOCES provides other options of student/staff ratios.

Tuition rates exclude the costs of related services, preschool and summer school programs. BOCES with multiple tuition rates for a program have calculated an average rate. *Data source: 602 Report*

Enrollment Trends

	2016-17	2017-18	2018-19
8:1:1	59	47	41
8:1:2	198	212	217
12:1:1	92	82	71
12:1+1:3	42	38	37

Tuition Rates Per Student 2016-17 through 2018-19



Special Education State Testing Program 2018-2019 School Year

These data are results of State assessments for students enrolled in BOCES programs.

Data Source: nySTART

State Assessment		Counts	of Students T	Percentage (No Valid Score			
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4	Level 3-4	Score
						Percent	Percent	
Grade 3 English Language Arts	3	1	1	0	5	40.05	20.0%	0
Grade 4 English Language Arts	4	4	0	0	8	50.0%	0.0%	0
Grade 5 English Language Arts	7	0	0	0	7	0.0%	0.0%	0
Grade 6 English Language Arts	2	1	2	0	5	60.0%	40.0%	0
Grade 7 English Language Arts	5	0	0	0	5	0.0%	0.0%	0
Grade 8 English Language Arts	3	1	0	0	4	25.0%	0.0%	0
Grade 3 Mathematics	1	2	1	0	4	75.0%	250%	0
Grade 4 Mathematics	5	2	0	0	7	29.0%	25.0%	0
Grade 5 Mathematics	6	0	0	0	6	0.0%	0.0%	0
Grade 6 Mathematics	2	1	2	0	5	60.0%	40.0%	0
Grade 7 Mathematics	5	0	0	0	5	0.0%	0.0%	0
Grade 8 Mathematics	3	0	0	0	3	0.0%	0.0%	0

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.

Special Education State Testing Program (cont'd.) 2018-2019 School Year

		(Counts of St	udents Teste	d	Percentage of Students Tested				
	te Assessment- ents Exams	Below 55	55-64	65 and Above	Total	Below 55 - Percent	55-64 - Percent	65 and Above - Percent		
Alge	ebra 1 (CC)	19	6	9	34	56.0%	18.0%	26.0%		
Alge	ebra 2 (CC)	0	0	1	1	0.0%	0.0% 0.0%			
Geo	ometry (CC)	1	1	1	3	33.0%	33.0%	340%		
Livi	ng Environment	24	2	6	32	75.0%	6.0%	19.0%		
_	sical Setting/ Earth ence	1	1	4	6	17.0%	17.0%	66.0%		
-	sical Setting/ mistry	0	0	1	1	0.0%	0.0%	100.0%		
Phy Phy	sical Setting/ sics	0	0	0	0	0.0%	0.0%	0.0%		
Eng (CC)	lish Language Arts)	18	6	15	39	46.0%	15.0%	39.0%		
Geo	bal History and ography II (New mework)	8	3	13	24	33.0%	13.0%	54.0%		
	bal History and ography Transition	25	1	14	40	63.0%	3.0%	34.0%		
	ted States History & vernment	8	6	15	29	28.0%	21.0%	51.0%		

New
Global
History
Exams

Students with Severe Disabilities Performance on the New York State Alternate Assessments 2018-2019 School Year

		Counts o	f Students		Percentage Tes	No Valid		
State Assessment	Level 1	Level 2	Level 3	Level 4	Total	Level 2-4 Percent	Level 3-4 Percent	Score
Grade 3 English Language Arts	0	0	3	0	3	100.0%	100.0%	0.0%
Grade 4 English Language Arts	0	1	5	1	7	100.0%	86.0%	0.0%
Grade 5 English Language Arts	0	0	6	1	7	100.0%	100.0%	0.0%
Grade 6 English Language Arts	0	0	7	0	7	100.0%	100.0%	0.0%
Grade 7 English Language Arts	1	2	10	0	13	92.0%	770%	0.0%
Grade 8 English Language Arts	3	3	6	1	13	77.0%	54.0%	0.0%
High School English Language Arts	2	8	9	1	20	90.0%	50.0%	0.0%
Grade 3 Mathematics	0	0	3	0	3	100.0%	100.0%	0.0%
Grade 4 Mathematics	1	0	5	1	7	86.0%	86.0%	0.0%
Grade 5 Mathematics	0	1	5	1	7	100.0%	86.0%	0.0%
Grade 6 Mathematics	0	0	7	0	7	100.0%	100.0%	0.0%
Grade 7 Mathematics	1	3	8	1	13	92.0%	69.0%	0.0%
Grade 8 Mathematics	2	4	6	0	12	83.0%	50.0%	0.0%
High School Mathematics	4	5	9	2	20	80.0%	55.0%	0.0%

Data Source: nySTART

Level 4	These students exceed the standards and are moving toward high performance on the Regents examination.
Level 3	These students meet the standards and, with continued steady growth, should pass the Regents examination.
Level 2	These students need extra help to meet the standards and pass the Regents examination.
Level 1	These students have serious academic deficiencies.

Professional Development 2018-2019 School Year



The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.

The data in this chart is from BOC	The data in this chart is from BOCES-sponsored professional development and offered by Instructional Support Divisions.										
	Number of Participants:										
BOCES provided professional training in the following areas:	Districts		Teachers		Paraprofessionals		Principals		Other		
	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	Full Day	Half Day	
Common Core Learning Standards	263	32	3986	214	41	103	88	2	65	1	
Data-Driven Instruction	20	0	4	0	0	0	26	0	1	0	
Lead Evaluator Training	88	7	75	0	0	0	347	12	5	0	
Principal Evaluator Training	81	25	4	0	0	0	184	37	5	0	
Integrating Technology into Curricula & Instruction	0	0	0	0	0	0	0	0	0	0	
Project Based Learning	0	0	0	0	0	0	0	0	0	0	
College & Career Readiness	24	0	6	0	0	0	22	0	8	0	
Career and Technical Education	0	0	0	0	0	0	0	0	0	0	
Middle Level Education	0	0	0	0	0	0	0	0	0	0	
Positive Youth Development	0	0	0	0	0	0	0	0	0	0	
Instructional Strategies	58	0	130	0	0	0	23	0	3	0	
Parent Training	0	0	0	0	0	0	0	0	0	0	
Special Education Issues	34	9	337	6	2	0	1	0	1	0	
(RSE-TASC) Regional Special Education Technical Assistance Support	16	56	62	319	17	53	0	8	16	39	
(SE-SIS) Special Education School Improvement Specialist	31	69	661	36	0	3	0	22	0	19	
RBE-RN	591	658	1219	2764	86	144	37	41	149	287	
Leadership Training	110	35	120	0	0	0	428	119	12	0	
ECE Training (Early Childhood)	0	0	0	0	0	0	0	0	0	0	

Professional Practice (APPR)	0	0	0	0	0	0	0	0	0	0
Culture/Climate	176	10	289	32	42	4	51	10	2316	1091
School & District Planning	7	0	9	0	0	0	64	0	3	0
Response to Intervention	41	0	335	0	0	0	0	0	0	0
Data Management and Analysis	3	0	3	0	0	0	0	0	0	0
Learning Standards (ELA, MST, etc.)	220	66	1991	370	22	0	52	4	27	3
Interdisciplinary Teaching (including integration of career technology & academics)	12	14	2590	0	0	0	38	0	0	21
Other	118	18	102	15	19	7	50	1	69	9

Technology Services 2018-2019 School Year



Please indicate if the service was provided by BOCES or Regional Information Center (RIC) by placing a X in the correct column.

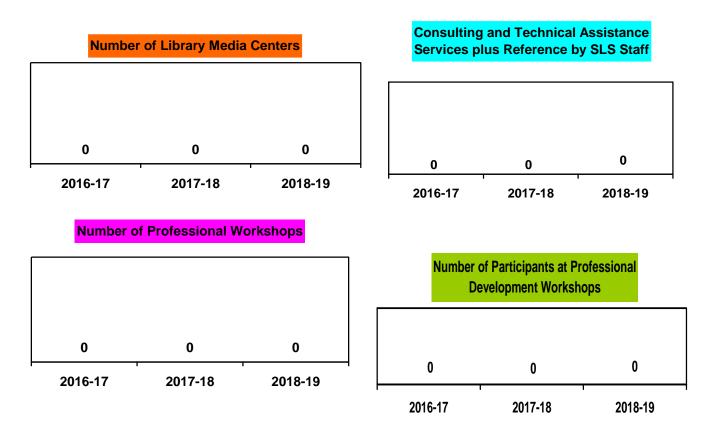
BOCES provides technology services to district and BOCES staff and students in the following areas:	Districts / Number of District Staff	Number of BOCES Staff	Students	Provided by the BOCES	Provided by the RIC
Distance Learning	0/0	0	0	0	0
Instructional Computing	0/0	0	0	0	0
Computer/Audio Visual Repair	0/0	0	0	0	0
Library Automation/Software	0/0	0	0	0	0
LAN Installation/Support	0/0	0	0	0	0
Distributed Process Technicians	0/0	0	0	0	0
Guidance Information	0/0	0	0	0	0
Administrative Computer Services	0/0	0	0	0	0
Administrative Training	0/0	0	0	0	0
Instructional Media Resources	0/0	0	0	0	0
Model Schools	0/0	0	0	0	0
Other Student Instructional Support	0/0	0	0	0	0

School Library Systems (SLS) 2018-2019 School Year





School Library Systems are state-aided programs set forth in Education Law and regulations of the Commissioner of Education. Each BOCES acts as the educational agency that sponsors the program to provide vital library and information resources to public and nonpublic schools. Each system operates under an approved long range plan of service. Some of the key functions of SLS are: to provide leadership and training through professional development activities; enrich the NYS Learning Standards by providing information literacy awareness and skills; facilitate resource-sharing among its member school libraries; promote advances in technology for information storage and retrieval; focus on cooperative collection development of member school library materials; address the information needs of special client groups; and participate in regional library issues with the public, academic, special and other school libraries. Students, teachers and administrators in each BOCES service area benefit from the programs and services of the school library system. *Data Source: SLS Annual Report*



2018-2019 Expenses

Data Source: SA111, schedule 2A

Administrative Expenses	\$9,496,165
Capital Expenses	. \$2,857,093
Total Program Expenses	\$168,360,083
Total Expenses	\$180,713,341

