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Finance Committee Agenda:

- 1) Discuss spending plan for FY 2021-2022
 - a. Projected expenses prior to 21-22 Prospective rate being issues.
 - b. Additional expenses proposed through June 30 – attached
 - c. Cash Flow Projection through June 30.
- 2) Salary and non-recurring recommendations for School Monitors, Teacher Aides, and exempt employees.
 - a. Attached
- 3) Discussion of tuition rate, Federal Funds, and stimulus grants.
 - a. 21-22 tuition rate was received May 9, 2022 – \$321.63
 - b. Federal Funds – 21-22 allocation – next year allocation not yet recieved
 - c. Stimulus Grants – Grant Type and length
- 4) Review of the 2022-2023 budget
 - a. Review slides
 - b. Review line by line
- 5) Review of projected three-year appropriations expense budget.