



HAWTHORNE CEDAR KNOLLS UFSD

2023-2024

Title I Funding - Allocations

1. 2022-2023 Title I

➤ **Title I (Part A) Allocation: \$73,208**

A. CTE - Carpentry Teacher

B. School Counselor - CDOS

➤ **Title II (Part A) Allocation - \$7,979**

A. Instructional Technology Specialist (\$5000) *for professional development and other comprehensive systems of support for teachers, principals and other school leaders to provide improved instruction and leadership in science, technology, mathematics and computer science in support of our Google Classroom LMS, remote learning and instructional technology.*

B. Professional Development (\$2979) - BOCES Services: *To be used for professional development in Technology, Mathematics, and Science for improved Remote Teaching.*

➤ **Title IV Allocation: \$10,000**

A. Pottery Kiln & Mac Computers for Art Program
(\$10,000)

2. The plan will be posted on district website

3. Questions & Comments