

Pelham School District

Enrollment & Capacity Analysis

DRAFT FOR DISCUSSION

	2017 Enrollment ₁	Projected Enrollment ₁	Projection Year ₂	Max. Enrollment (10 years) ₁	Max. Enrollment Year ₁	Operational Capacity ₁	Max. Capacity ₃	SF Adjusted Capacity ₄
Colonial Elementary	328	375	2022	378	2021	341	382	329
Hutchinson Elementary	373	411	2022	420	2021	439	447	428
Prospect Hill Elementary	308	334	2022	337	2025	352	389	343
Siwanoy Elementary	291	297	2022	299	2025	320	341	278
Pelham Middle School	708	775	2024	775	2024	679	651	641
Pelham High School	900	940	2026	940	2026	835	685	510
1 - Figures obtained from Western Suffolk BOCES report - 5/12/17								
2 - Projection Years based on NYSED Capital Project Planning Guidelines (5 yrs. for Grades K-5, 10 yrs. for Grades 9-12)								
3 - Maximum Capacity calculated by KG+D based on full District class size being assigned to each room regardless of size.								
4 - Figures calculated by KG+D based on square foot per student for a full sized room applied to the actual size of the room.								