

ESSER III-AMERICAN RESCUE PLAN (ARP)

3/13/2020 THROUGH 9/30/2024

ESSER III-ARP

- ▶ TOTAL AMOUNT OF ALLOCATION TO SCHOOL CITY OF EAST CHICAGO:
 - ▶ \$ 27,528,477.11
- ▶ TOTAL AMOUNT EXPENDED UP THROUGH NOVEMBER 30, 2021:
 - ▶ \$ 1,859,684.96
- ▶ Dec. 1, 2021 thru Feb. 28, 2022:
 - ▶ \$ 1,910,876.25

ESSER III-ARP

INSTRUCTION-REGULAR PROGRAMS

- ▶ APPROVED BUDGET:
- ▶ \$ 3,320,515.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 1,361,083.72
- ▶ \$ 18,544.91 (*Dec.-Feb.*)
- ▶ COVID STIPENDS FOR ALL STAFF
- ▶ UPGRADED TECHNOLOGY SOFTWARE-
Newsela, Zoom, Proximity, Nearpod,
Kami
- ▶ Band Equipment for Central H.S. and
Block M.S.

INSTRUCTION-SPECIAL PROGRAMS

- ▶ APPROVED BUDGET:
- ▶ \$ 815,850.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 0.00
- ▶ EL DIRECTOR (2 yrs.)

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INSTRUCTION-SUMMER SCHOOL PROGRAMS

- ▶ APPROVED BUDGET:
- ▶ \$ 1,002,200.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 0.00
- ▶ SUMMER OF 2023 AND 2024

INSTRUCTION-REMEDIATION PROGRAMS

- ▶ APPRPVED BUDGET:
- ▶ \$ 1,074,195.43
- ▶ AMOUNT EXPENDED:
- ▶ \$ 0.00
- ▶ After School Tutoring

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SUPPORT SERVICES-STUDENT

- ▶ APPROVED BUDGET:
- ▶ \$ 535,200.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 123.0000
- ▶ SEL DIRECTOR

SUPPORT SERVICES- INSTRUCTION

- ▶ APPROVED BUDGET:
- ▶ \$ 827,000.00
- ▶ AMOUNT EXPENDED:
- ▶ \$0.00
- ▶ CARES COORDINATORS

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SUPPORT SERVICES-GENERAL ADMIN

- ▶ APPROVED BUDGET:
- ▶ \$ 340,500.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 65,105.40
- ▶ COVID STIPENDS

OPERATION AND MAINTENANCE

- ▶ APPROVED BUDGET:
- ▶ \$ 293,000.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 151,000.00
- ▶ COVID STIPENDS

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STUDENT TRANSPORTATION

- ▶ APPROVED BUDGET:
- ▶ \$ 790,300.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 73,323.34
- ▶ COVID STIPENDS

COMMUNITY SERVICE OPERATIONS

- ▶ APPROVED BUDGET:
- ▶ \$ 461,000.00
- ▶ AMOUNT EXPENDED:
- ▶ \$ 2,367.00
- ▶ BACK TO SCHOOL REGISTRATION SUPPLIES

ESSER III-ARP

FACILITIES ACQUISITION AND CONSTRUCTION

- ▶ APPROVED BUDGET:
- ▶ \$ 18,068,716.68
- ▶ AMOUNT EXPENDED:
- ▶ \$ 175,271.73
- ▶ \$ 32,646.38 (*Dec. - Feb.*)
- ▶ ACTIVE AIRFLOW UVC FOR NURSES STATIONS-Energy Harness Corp.
- ▶ WATER FOUNTAINS WITH BOTTLE FILLERS-Salyer Plumbing
- ▶ LED LIGHTS AT NURSES STATIONS-Energy Harness Corp.
- ▶ LED LIGHTS FOR FITNESS CENTER-Energy Harness Corp.
- ▶ LED LIGHTING DISTRICT-Energy Harness Corp.
- ▶ FLOORING FOR CLASSROOMS AT MCKINLEY AND HARRISON SCHOOLS-BMC Construction

QUESTIONS???

*THANK YOU.
GRACIAS.*