

# **FY 2015 – 2019**

## **PROPOSED FIVE-YEAR CAPITAL PLAN AMENDMENT**



**Bill de Blasio**  
Mayor

**Lorraine Grillo**  
President & CEO

**November 2017**



# Table of Contents

<b>EXECUTIVE SUMMARY</b>	<b>5</b>
Introduction	7
Mayoral Initiatives	10
Structure of the FY 2015 – 2019 Capital Plan	11
Capacity	11
Capital Investment	12
Mandated	13
<b>CAPACITY</b>	<b>15</b>
Capacity	17
New Capacity Program	19
Pre-Kindergarten for All Initiative	25
Class Size Reduction Program	26
Facility Replacement Program	26
<b>CAPITAL INVESTMENT</b>	<b>27</b>
Capital Investment	29
Capital Improvement Program	29
Exteriors	31
Interiors	31
Transportable Classroom Unit Removal/ Playground Redevelopment	33
Athletic Field Upgrades	35
School Enhancement Projects	36
Facility Enhancements	36
Facility Restructuring	37
Air Conditioning Initiative	38
Universal Physical Education Initiative	38
Safety and Security	38
Middle School Science Lab Upgrades	39
Accessibility	39
Physical Fitness Upgrades	40
Library Upgrades	40
Auditorium Upgrades	40
Bathroom Upgrades	41
<b>MANDATED</b>	<b>45</b>
Mandated Programs	47
Lighting Replacements	48
Boiler Conversions	48
Asbestos Abatement	49
Lead Abatement	49
Emergency Lighting	50
Code Compliance with NYC Building Code and other City Agency Regulations	50
Building Condition Surveys	51
Wrap-Up Insurance	51
Prior Plan Completion Cost	51
Emergency, Unspecified & Miscellaneous	52
<b>FINANCING STRATEGY</b>	<b>53</b>
Capital Plan Funding	55
<b>PROPOSED FIVE-YEAR PLAN PREPARATION</b>	<b>57</b>
New Capacity	59

Current Utilization _____	59
Enrollment Projections _____	59
New Capacity Needs Assessment _____	60
Existing Facilities _____	<b>60</b>
Background _____	60
Methodology _____	61
<b>KEY STEPS AND DATES FOR APPROVAL OF THE PROPOSED AMENDMENT _____</b>	<b>62</b>
<b>APPENDICES TABLE OF CONTENTS _____</b>	<b>63</b>

## EXECUTIVE SUMMARY

---



# Introduction

The School Construction Authority (SCA) is proposing a \$16.5 billion Capital Plan Amendment. This represents an increase of over \$900 million in funding from the 2017 adopted Amendment. This increase includes additional funding in the Capacity Program, new Mayoral initiatives, and funding from City Council, Borough Presidents, and Mayor/Council sources. The SCA continues making investments in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City's more than one million school children and the teachers and staff who serve them.

As the demand for capital investment always exceeds available funding, needs must be prioritized to ensure the most critical issues are addressed first and that the SCA leverages all possible funding sources. New York State's Executive Budget recommended a \$2 billion general obligation bond act, known as the Smart Schools Bond Act, which was brought before voters and passed in 2014. New York City is anticipated to receive approximately \$783 million from this bond. Bond proceeds may fund enhanced technology, expansion of pre-kindergarten classroom capacity, and the removal of Transportable Classroom Units (TCUs), including capacity required to enable their removal. The SCA has engaged with parents and communities for their suggestions regarding the most strategic use of this funding. Based on the community input the SCA has received, a plan has been developed and submitted to the New York State Smart Schools Review Board for review and approval.

The SCA is faced with both a growing student population in pockets of some districts and an aging infrastructure. Annually, the SCA undertakes a comprehensive assessment of alternatives to balance the City's economic conditions with the projected demand for public school education. The construction of new facilities is designed to address the most critical existing and anticipated capacity needs and to address pre-kindergarten need and class size reduction. Priority is given to areas where there is existing overcrowding at the neighborhood or district level. The SCA also undertakes an annual assessment of the condition of our existing buildings. The annual assessment allows for the prioritization of projects for our current inventory in order to provide safe and comfortable learning environments.

**KEY CHANGES:** In this Proposed Amendment, key changes include the identification of 15 projects that will create over 6,600 seats, and additional pre-kindergarten projects to create a total to date of nearly 8,800 pre-kindergarten seats. This Proposed Amendment incorporates two new Mayoral initiatives: Air Conditioning and Universal Physical Education and also displays additional TCU removal projects completed and identified.

The FY 2015–2019 Capital Plan Amendment features the following proposed investments:

- **\$6.5 billion for Capacity.** The Capacity Program includes four elements:

- **\$4.8 billion for New Capacity** — funds more than 44,727 new seats in an estimated 86 projects. New Capacity funding will help us alleviate existing over-crowding, respond to ongoing pockets of growth in some neighborhoods, and support our goal to remove all TCUs. In addition, the SCA has secured opportunities to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
- **\$872 million for Pre-Kindergarten for All** — funds a robust and comprehensive approach to increase pre-kindergarten capacity. In addition to expanding the pre-kindergarten capacity within new buildings, these funds focus on identifying new locations that will provide nearly 8,800 seats.
- **\$490 million for Class Size Reduction** — targets additional resources to areas without seats funded through the New Capacity Program. Class Size Reduction funding allows us to make a significant investment and commitment to reduce class size system-wide.
- **\$287 million for Facility Replacement Program** — funds the development of seats for schools that must be relocated during this Plan. In some instances, a landlord may refuse to renew a lease. In other instances, the DOE may choose to relocate students from a site that is no longer appropriate for those students. Funds in this category cover the costs to construct a new building or to build a new leased location.
- **\$6.6 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:
  - **\$4.0 billion for the Capital Improvement Program (CIP)** — includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
  - **\$1.6 billion for School Enhancement Projects** — enhances the educational opportunities for our children. This category includes funding to support technology improvements and enhancements to existing facilities that enable changes to instructional offerings. Also included in this category are the new Physical Education initiative, bathroom upgrades, science labs, accessibility, and other necessary improvements.
  - In addition, funding in the amount of over \$900 million has been provided by the City Council, Borough Presidents, and Mayor/Council sources.
- **\$3.4 billion for Mandated Programs.** This program provides funding to meet requirements of local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and emergencies.



Under this program, all remaining light fixtures containing polychlorinated biphenyls (PCBs) in school buildings have been replaced. In addition, funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection's (DEP) regulation to phase out the use of Number 4 oil of 2030.

**PUBLIC REVIEW:** The Proposed FY 2015–2019 Capital Plan will continue the public input process implemented under the FY 2005–2009 Plan and FY 2010–2014 Plans. During this process, a draft Plan or Amendment is released and during the public review period, the SCA meets with Community Education Councils (CECs), Community Boards, New York City Council Borough Delegations, and other elected officials. An update incorporating the results of the meetings is released in the spring. The Panel for Education Policy reviews the Spring Amendment and following PEP approval, the plan is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process. This process allows for increased transparency and results in an expanded review and dialogue for stakeholders.

## Mayoral Initiatives

Access to pre-kindergarten seats and the reduction of class size are key priorities for the current Administration, and the introduction of targeted funds in the Capital Plan for the reduction of class size and Pre-Kindergarten for All initiative collectively support these efforts.

In April 2017, Mayor de Blasio announced that the City would fund air conditioning (A/C) for every classroom in New York City by 2022. The Five-Year Capital Plan includes \$50 million for electrical upgrades in order to support the installation of A/Cs where more than a simple replacement or installation of A/Cs is needed. The City is anticipated to provide capital funding in the near future for fiscal years 2018 through 2020 to complete the Mayor's initiative by fiscal year 2022. The general scope of work may include installation/replacement of switchboards, electrical panels, receptacles, grounding work, additional electrical service, and the distribution of the electrical service.

In June 2017, Mayor de Blasio announced a Universal Physical Education initiative to ensure all students have access to indoor space for physical education by 2021. In this first phase of the initiative, the SCA is exploring options to construct new gymnasiums, or convert existing space for schools that do not currently have sufficient access to indoor physical education space. The SCA has already identified two schools that will receive a new standalone gym annex — P.S. 81 in Queens and P.S. 18 in Brooklyn.

The SCA continues working with the Administration on two other Mayoral initiatives which may lead to increasing need in capacity. "Housing New York: A Five-Borough, 10-Year Plan" to build or preserve 200,000 affordable housing units throughout New York City and the investment in Community Schools may result in adjustments to enrollment projections or capacity needs. The SCA will continue working with the New York City Department of City Planning (DCP) as well as other partners in the Administration on any land use proposals or other actions as part of the Housing New York plan and on the investment to Community Schools to assess the potential impacts on school enrollment and utilization.

As part of the current Administration's "One City, Built to Last" green building plan, the City has committed to installing 100 megawatts of solar photovoltaic capacity on City-owned buildings by 2025. This initiative will be implemented by the Department of Citywide Administrative Services in partnership with the Department of Education and other City agencies. Schools will continue to be targeted as key buildings for solar installations, with 35 projects completed to date and approximately 70 additional projects in the pipeline.

## Structure of the FY 2015 – 2019 Capital Plan

The FY 2015–2019 Capital Plan enhances the structure of the FY 2010–2014 Capital Plan by combining all code, mandate, and regulation related programs under a new top level category: Mandated Programs. Therefore, there are three major categories: Capacity, Capital Investment and Mandated Programs. **Capacity** includes initiatives that create new school facilities, **Capital Investment** includes programs undertaken to improve and upgrade existing facilities, and **Mandated** includes initiatives to comply with new mandates and existing local laws and codes as well as prior plan completion costs, wrap-up insurance and emergencies.

The annual Amendment process allows the SCA to reassess priorities and take into account shifts in enrollment, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and incorporate any impact from financial changes implemented by the City or State. An annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

Each section has a summary table showing the proposed funding for each category of the Plan.

### Capacity

The **Capacity** category (**\$6.5 billion**) includes all programmatic elements related to creating, expanding or replacing school buildings, or capacity in our school system. Four key elements of the Capacity category in this Plan include: accommodating existing overcrowding and projected enrollment growth at the neighborhood level within districts with identified need, expanding pre-kindergarten capacity, investing in new capacity to reduce class size, and replacing seats.

The analysis for this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that take into account the needs within each area of the district within funding limitations. Recommendations will be reviewed annually based on updated enrollment projections, capacity changes, and housing information.

The *New Capacity Program* proposes a \$4.8 billion investment for an estimated 86 projects adding over 44,700 seats Citywide. The program includes:

- 59 projects for small primary school buildings, grades pre-kindergarten–5
- 21 projects for larger buildings which can be flexibly programmed for primary, middle or planned two separate schools to be co-located
- Six projects for middle/high school buildings to serve secondary or high schools

New capacity, coupled with strategies to align current facilities with enrollment needs, will assist the SCA in:

- Reducing localized overcrowding within districts
- Enabling removal of TCUs

Continuing the practice initiated under the FY 2005–2009 Plan, the design of the larger facilities will provide the flexibility to program spaces to serve pre-kindergarten–5, middle school, or support two organizations — one serving pre-kindergarten–5 and the other serving 6–8. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive, appropriate setting, new PS and larger PS/IS facilities will continue to include facilities designed to serve students with disabilities.

The New Capacity Program also includes a \$490 million investment in *Class Size Reduction Program*. Three projects have been identified and are in process.

The Capacity category also includes the *Pre-Kindergarten for All Initiative* (\$872 million). These funds will enable the creation of nearly 8,800 new pre-kindergarten seats.

The final element of our Capacity category, the *Facility Replacement Program* (\$287 million) continues the initiative begun under the FY 2005–2009 Plan to provide replacement sites for schools or administrative facilities that must vacate their current locations.

## Capital Investment

The **Capital Investment** category (**\$6.6 billion**) includes the *Capital Improvement Program* (CIP) (\$4.0 billion) and *School Enhancement Projects* (\$1.6 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes nearly 200 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey (BCAS), which provides an evaluation of the condition of our building systems. The SCA uses the evaluation in conjunction with recommendations from facility personnel, school administration, and the community in developing the projects to be included in this Capital Plan. While the SCA maintains focus on ensuring that buildings are watertight and safe, the SCA will also allocate funding to facilitate the removal of remaining TCUs.

*School Enhancement Projects* (\$1.6 billion) continue the work from the FY 2010–2014 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

Facility Enhancements support key initiatives such as restructuring under-used spaces to increase capacity for programmatic needs. Such needs may include middle school science lab upgrades, expanded accessibility, and safety and security needs. In addition, this category includes upgraded physical fitness spaces, libraries, auditoriums, cafeteria serving lines, and bathroom upgrades.

The SCA continues developing and expanding its technology infrastructure in school buildings to provide students and educators with the necessary tools for academic achievements and professional success in today's environment. This Capital Plan allows the SCA to build on the success and investments of prior Capital Plans and ensures that schools meet new technological challenges in the coming years.

## Mandated

The **Mandated** category (**\$3.4 billion**) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments, and contractor insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a Department of Environmental Protection (DEP) rule that phases out the use of two highly polluting forms of heating oil — Number 6 oil and Number 4 oil. The phase out of Number 6 oil was completed in 2015. The phase out of Number 4 oil is mandated by 2030. In this Proposed Amendment, the SCA allocates \$750 million to convert boilers at approximately 110 of 350 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

The SCA fulfilled its agreement with the City to replace all polychlorinated biphenyl (PCB) containing light fixtures by the end of December 2016 rather than the originally envisioned year of 2021. \$330 million was allocated to complete the replacement and removal of all remaining PCB containing lighting fixtures. The anticipated total cost of this program, since its inception, is over \$800 million.



CAPACITY

---





# Capacity

## Introduction

---

SUMMARY
Proposed Amendment
\$6,446.5 mm
2017 Adopted Amendment
\$5,909.5 mm

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system and the replacement of seats no longer available. New capacity provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new capacity, the City will meet local enrollment demands, strategically grow facilities to meet future demand, and eliminate our reliance on temporary facilities.

Although public school enrollment is projected to only slightly increase Citywide, localized growth may be higher in some areas. This growth, combined with existing overcrowded areas and methodology changes to the Blue Book, requires new construction to meet capacity needs in certain areas of the City. As a result, through the new Capacity Program, over 44,700 new seats will be created in areas within districts that have or are projected to experience overcrowding in the next five years in the absence of the additional capacity.

Recently, methodology changes were incorporated into the SCA's Enrollment, Capacity, and Utilization Report, more commonly known as the Blue Book. More information about the methodology changes are found in the introductory pages of the 2015–2016 Blue Book. As a result of the methodology changes and updated enrollment projections, the January 2016 Amendment identified a seat need of approximately 83,000 seats, an increase of over 33,000 seats from the Amendment that was adopted in June 2015. As a result of additional funding that was made available by the City, the SCA is able to fund the design and construction of 11,800 additional seats.

Some additional changes are incorporated in this Amendment. After taking into account factors that affect pre-construction activities including the site acquisition process, coordination with other city agencies, and developer schedules, 16 additional projects have been identified for design in the current Plan and construction in the next Plan.

The SCA is also working with the Administration on two Mayoral initiatives which may lead to capacity needs: “Housing New York: A Five-Borough, 10-Year Plan” to build or preserve 200,000 affordable housing units throughout New York City, and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The SCA will continue working with the New York City Department of City Planning (DCP) as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York plan and will assess the impacts of the investment to Community Schools on school enrollment and utilization.

During the prior two Capital Plans, the SCA secured the opportunity to include new public school facilities across the City within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allow the SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, over 5,000 seats within developments projected to begin during this Five-Year Plan are funded for design or design and construction, including:

- Hudson Square Rezoning, Trinity Place Holdings, and Hudson Yards in Manhattan
- Crotona Park East/West Farms Rezoning in the Bronx
- Atlantic Yards, Greenpoint Landing and Domino Redevelopment in Brooklyn
- Halletts Point Rezoning in Queens

Finally, the SCA will continue monitoring conditions at the NYU Core development, as well as in the vicinity of the City’s Seward Park Mixed-Use Redevelopment Project (both in Manhattan), where City-owned land has been reserved for future school construction should it be determined necessary. The inclusion and schedule of each of these developer projects in the Plan is contingent upon the advancement of each of the developments.

The schools and programs to inhabit these facilities will be determined on the basis of extensive discussions with community stakeholders. Details regarding new schools and the ability to provide input can be found at:

<http://schools.nyc.gov/community/planning/default.htm>

In addition to new construction, the SCA will continue to employ, wherever possible, two strategies undertaken in the prior two Capital Plans to create new capacity. The strategies were designed to maximize our resources and included revitalization of the Education Construction Fund (ECF) and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult. The SCA will also work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects.

As part of the Capacity Program, the SCA has allocated \$872 million specifically for the support and development of pre-kindergarten seats. The Pre-Kindergarten for All Initiative supports capital investment for the creation of new pre-kindergarten seats in the five boroughs and invests in closing the access gap to pre-kindergarten in neighborhoods throughout the City.

Funding in the amount of \$490 million has been allocated towards Class Size Reduction. The SCA proposes a significant investment in reducing class size system-wide. To date, three projects have been identified and details can be found in the appendices.

Funding under the Facility Replacement Program of the Capacity category allows us to develop seats for schools that must be relocated. Current projects under the Facility Replacement program are found in the appendices. Additional sites will be included in the Plan as they are identified.

## New Capacity Program

SUMMARY
Proposed Amendment
\$4,797.5 mm
2017 Adopted Amendment
\$4,477.5 mm

The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, sustainability, equity, and resilience. In the service of these goals, the SCA has identified prospective investments by gathering the best information about capacity needs in local communities and the available resources in the system to

meet those needs.

This process starts with understanding challenges that can be solved through structural and systems solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the SCA. Thus, where the SCA proposes future investment in this Plan, it does so having assessed its ability to change structures, and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this Plan, the SCA analyzed current capacity figures, capacity scheduled to become available over the next several years, and long-term enrollment and housing projections. The SCA further assessed spaces below maximum utilization — building by building — to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems — such as over-enrollment or lack of student choice — and solutions, which include a capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and responds to local enrollment and facilities conditions while developing the Capital Plan.

After taking into account factors that affect pre-construction activities including the site acquisition process, coordination with other City agencies, and developer schedules, 16 additional projects have been identified for design only in the current Plan. The SCA was also able to take advantage of new opportunities and secured space that became available during this Plan. These changes are included in this Amendment.

The following chart identifies new capacity currently funded in the Plan and the additional need by district for elementary and middle schools and by borough for high schools. The chart also includes the status of the seats already in process.

District	Sub-District	November 2017 Identified Need	November 2017 Funded Need	Additional Need (Unfunded)	Number of Seats in Scope / Design
2	Tribeca / Village	1,970	1,928	42	1,466
	Chelsea/ Midtown West *	1,262	1,222	40	766
3	Upper West Side	692	692	0	692
5	West Harlem	245	245	0	245
7	Concourse	456	456	0	
	Melrose	572	0	572	
8	Soundview	572	0	572	
	Throgs Neck	456	344	112	344
9	Highbridge South	572	0	572	
10	Spuyten Duyvil / Riverdale / Fieldston / North Riverdale *	456	456	0	
	Kingsbridge / Norwood / Bedford Park *	3,384	2,104	1,280	796
	Fordham / Belmont	572	0	572	
	University Heights	1,280	388	892	388
11	Van Nest / Pelham Parkway	1,920	548	1,372	548
	Woodlawn / Williamsbridge	572	0	572	
12	Tremont / West Farms *	1,484	912	572	458
13	Park Slope / Prospect Heights	640	640	0	640
	DUMBO/ Navy Yard / Fort Greene *	2,777	1,953	824	665
14	Williamsburg / Greenpoint *	1,563	991	572	
15	Sunset Park	2,610	997	1,613	997
	Park Slope *	2,744	1,464	1,280	782
	Carroll Gardens / Gowanus / Red Hook *	2,192	1,464	728	1,464
19	Cypress Hills / East New York	1,000	1,000	0	1,000
20	Owls Head Park / Bay Ridge *	3,337	2,037	1,300	976
	Dyker Heights *	4,647	1,920	2,727	364
	Borough Park / Kensington, Bensonhurst *	2,338	912	1,426	
21	Coney Island	476	0	476	
	Gravesend	1,504	924	580	924
	Gravesend/Ocean Parkway	456	0	456	
22	Flatlands / Midwood	476	0	476	
	Mill Basin	824	416	408	416
24	North Corona / South Corona / Lefrak City / Elmhurst *	5,288	3,200	2,088	2,477
	Maspeth / South of Woodside	1,853	728	1,125	728
	Middle Village	1,786	773	1,013	773
	Glendale, Ridgewood	476	0	476	
25	Beechhurst / College Point / Whitestone	3,066	1,464	1,602	548
	Flushing / Murray Hill / Willets Point	2,057	600	1,457	600
26	Oakland Gardens / Fresh Meadows *	1,464	456	1,008	456
	Bayside / Auburndale	1,040	468	572	468
27	Howard Beach / Lindenwood	640	516	124	516
	Ozone Park / South Ozone Park / Richmond Hill / Woodhaven *	1,096	456	640	124
28	South Jamaica / Rochdale / Kew Gardens	476	0	476	
	Rego Park / Forest Hills / Kew Gardens / Jamaica *	3,162	1,920	1,242	1,324
30	East Elmhurst / Jackson Heights	1,397	912	485	476
	Woodside / Sunnyside	1,550	824	726	824
	Long Island City / Ravenswood *	2,028	1,720	308	1,720
	Astoria / Steinway *	1,000	1,000	0	
31	West Shore	456	0	456	
	New Dorp *	476	456	20	456
	North Shore	2,416	1,281	1,135	1,281
Queens High School *		6,880	3,595	3,285	3,595
Staten Island High School		400	345	55	345
Total		83,056	44,727	38,329	30,642

\*Area includes the project funded for design only.

Note: 11,183 seats identified above are funded for design in this Plan and construction in the next Plan.

The new school buildings funded for construction in the Proposed Amendment are:

- 59 projects for small primary school buildings, grades pre-kindergarten–5
- 21 projects for larger buildings which can be flexibly programmed for primary, middle or planned two separate schools to be co-located
- Six projects for middle/high school buildings to serve secondary or high schools

The plan provides for the creation of seats in every borough. This includes seven projects for PS or PS/IS school buildings in Manhattan, 11 in the Bronx, 31 in Brooklyn, 27 in Queens, and four in Staten Island. Of the six projects for IS/HS school buildings proposed, one will be located in Staten Island and five in Queens.

### New Capacity Summary by Borough

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>MANHATTAN</b>												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2*	3	1,368	\$98.62	2	1,782	\$141.16	0	0	\$0.00	5	3,150	\$239.78
3	0	0	\$0.00	1	692	\$106.78	0	0	\$0.00	1	692	\$106.78
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	1	245	\$20.00	0	0	\$0.00	0	0	\$0.00	1	245	\$20.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>MANHATTAN TOTAL</b>	<b>4</b>	<b>1,613</b>	<b>\$118.62</b>	<b>3</b>	<b>2,474</b>	<b>\$247.94</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>4,087</b>	<b>\$366.56</b>
<b>BRONX</b>												
7	1	456	\$32.47	0	0	\$0.00	0	0	\$0.00	1	456	\$32.47
8	1	344	\$70.81	0	0	\$0.00	0	0	\$0.00	1	344	\$70.81
9	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
10*	5	2,124	\$271.93	1	824	\$4.71	0	0	\$0.00	6	2,948	\$276.64
11	1	548	\$85.70	0	0	\$0.00	0	0	\$0.00	1	548	\$85.70
12*	2	912	\$46.80	0	0	\$0.00	0	0	\$0.00	2	912	\$46.80
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>BRONX TOTAL</b>	<b>10</b>	<b>4,384</b>	<b>\$507.71</b>	<b>1</b>	<b>824</b>	<b>\$4.71</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>11</b>	<b>5,208</b>	<b>\$512.42</b>
<b>BROOKLYN</b>												
13*	1	332	\$40.63	4	2,261	\$193.98	0	0	\$0.00	5	2,593	\$234.61
14*	1	379	\$3.55	1	612	\$2.16	0	0	\$0.00	2	991	\$5.71
15*	9	2,901	\$382.79	2	1,024	\$29.01	0	0	\$0.00	11	3,925	\$411.80
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	1	1,000	\$115.51	0	0	\$0.00	1	1,000	\$115.51
20*	8	4,229	\$250.67	1	640	\$25.89	0	0	\$0.00	9	4,869	\$276.56
21	2	924	\$146.63	0	0	\$0.00	0	0	\$0.00	2	924	\$146.63
22	1	416	\$55.74	0	0	\$0.00	0	0	\$0.00	1	416	\$55.74
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>BROOKLYN TOTAL</b>	<b>22</b>	<b>9,181</b>	<b>\$880.01</b>	<b>9</b>	<b>5,537</b>	<b>\$366.55</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>31</b>	<b>14,718</b>	<b>\$1,246.56</b>

**New Capacity Summary by Borough (cont.)**

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>QUEENS</b>												
<b>24*</b>	5	2,604	\$326.41	3	2,097	\$236.06	0	0	\$0.00	8	4,701	\$562.47
<b>25</b>	2	1,148	\$163.74	1	916	\$30.84	0	0	\$0.00	3	2,064	\$194.58
<b>26*</b>	2	924	\$98.84	0	0	\$0.00	0	0	\$0.00	2	924	\$98.84
<b>27*</b>	3	972	\$144.12	0	0	\$0.00	0	0	\$0.00	3	972	\$144.12
<b>28*</b>	4	1,920	\$223.74	0	0	\$0.00	0	0	\$0.00	4	1,920	\$223.74
<b>29</b>	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>30*</b>	4	2,096	\$290.03	3	2,360	\$82.30	0	0	\$0.00	7	4,456	\$372.33
<b>HS*</b>	0	0	\$0.00	0	0	\$0.00	5	3,595	\$312.22	5	3,595	\$312.22
<b>QUEENS TOTAL</b>	<b>20</b>	<b>9,664</b>	<b>\$1,246.88</b>	<b>7</b>	<b>5,373</b>	<b>\$349.20</b>	<b>5</b>	<b>3,595</b>	<b>\$312.22</b>	<b>32</b>	<b>18,632</b>	<b>\$1,908.30</b>
<b>STATEN ISLAND</b>												
<b>31*</b>	3	1,428	\$100.24	1	309	\$15.10	0	0	\$0.00	4	1,737	\$115.34
<b>HS</b>	0	0	\$0.00	0	0	\$0.00	1	345	\$100.80	1	345	\$100.80
<b>STATEN ISLAND TOTAL</b>	<b>3</b>	<b>1,428</b>	<b>\$100.24</b>	<b>1</b>	<b>309</b>	<b>\$15.10</b>	<b>1</b>	<b>345</b>	<b>\$100.80</b>	<b>5</b>	<b>2,082</b>	<b>\$216.14</b>
<b>CITYWIDE TOTAL</b>	<b>59</b>	<b>26,270</b>	<b>\$ 2,853.46</b>	<b>21</b>	<b>14,517</b>	<b>\$983.50</b>	<b>6</b>	<b>3,940</b>	<b>\$ 413.02</b>	<b>86</b>	<b>44,727</b>	<b>\$4,249.98</b>
<b>CITYWIDE SITE ACQUISITION COSTS</b>											<b>\$ 392.72</b>	
<b>GRAND TOTAL INCLUDING SITE ACQUISITION</b>											<b>\$4,642.70</b>	

\*District which includes seats that are funded for design in this Plan and construction in the next Plan.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$154.75 mm for potential site specific/environmental/code costs.



In recent years, our population of students with disabilities has increased. This is true of students served by District 75 and those included in district-based programs located in schools that serve both general education and students with disabilities. The FY 2005–2009 and FY 2010–2014 Capital Plans provided approximately 6,800 seats in newly constructed buildings for District 75 use with additional classrooms provided for district-based programs. In this Plan, the SCA continues to respond to the enrollment growth of students with disabilities by providing approximately 3,000 seats in our capacity projects.

## Pre-Kindergarten for All Initiative

SUMMARY
Proposed Amendment
\$872.0 mm
2017 Adopted Amendment
\$800.0 mm

The Capital Plan recognizes the commitment and desire to implement a truly universal full-day pre-kindergarten program. The SCA has identified the major expansion and enhancement to the existing pre-kindergarten program as a critical objective. In order to support this goal, the Pre-Kindergarten for All Initiative will address the capital investments needed Citywide to increase the number of seats for full-day pre-kindergarten. In this Amendment, additional funding and projects are being allocated to this category.

Funding in this category allows for the expansion of the number of pre-kindergarten classrooms in new buildings that are being constructed for elementary use, as well as leasing space for pre-kindergarten centers. In seeking opportunities to lease non-traditional space, the SCA opens a new avenue of possibilities that previously went untapped. Investments in our future will ensure a greater availability and distribution of pre-kindergarten seats than currently available.

The Pre-Kindergarten for All Initiative provides for the creation of seats in every borough, opening high-quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of pre-kindergarten centers that are in design or construction can be found in the appendices.

## Class Size Reduction Program

SUMMARY
Proposed Amendment
\$490.0 mm
2017 Adopted Amendment
\$490.0 mm

The Class Size Reduction Program recognizes the need for targeted investments to build additions or new buildings near school buildings that would significantly benefit from additional capacity. The \$490 million program signals a significant investment and commitment to reducing class size system-wide.

A multi-disciplinary group comprised of representatives from the Office of Space Planning, the Office of Student Enrollment, the Division of Operations, and the School Construction Authority discuss and evaluate school buildings that may benefit most from funding in this category. Some of the criteria considered include:

1. High rate of overutilization per enrollment and capacity figures established by the latest Enrollment, Capacity, and Utilization Report
2. Unfunded seat need in the sub-district where school building is located
3. Use of Transportable Classroom Units
4. Geographic isolation

The list of Class Size Reduction projects can be found in the appendices.

## Facility Replacement Program

SUMMARY
Proposed Amendment
\$287.0 mm
2017 Adopted Amendment
\$142.0 mm

The Facility Replacement Program allocates \$287 million to provide for the development of seats for schools that must be relocated. Two additional projects have been identified in this Amendment. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity. Current projects under the Facility Replacement program are found in the appendices and additional sites will be included in the Plan as they are identified.

# CAPITAL INVESTMENT

---



# Capital Investment

## Introduction

---

SUMMARY
Proposed Amendment
\$6,586.8 mm
2017 Adopted Amendment
\$5,968.2 mm

The **Capital Investment** category includes two elements: the Capital Improvement Program and School Enhancement Projects. The capital improvements for existing facilities included in the FY 2015–2019 Proposed Amendment continue the SCA’s effort to provide safe and comfortable learning environments. The Capital Improvement Program consists of a wide-range of construction projects, including building repairs and system replacements. Our efforts to improve the quality of our school buildings have been effective, but the size and age of our building inventory drive the continued need to invest. School Enhancement Projects provide enhancements to existing facilities to support modern instructional models.

## Capital Improvement Program

SUMMARY
Proposed Amendment
\$4,024.2 mm
2017 Adopted Amendment
\$3,781.2 mm

The emphasis of the FY 2010–2014 Five-Year Plan was on exteriors in order to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

The Capital Improvement Program for existing buildings totals \$4.0 billion. This funding allows the SCA to address only the most critical building elements: those rated a “5” (poor) by the Building Condition Assessment Survey (BCAS). In addition, a small number of building elements that were rated “3” (fair) or “4” (fair to poor), but have deficiencies that may adversely impact life safety or the structure of the building will also be

included. In some cases, exterior components rated “3” or “4” at buildings that are slated for extensive exterior work may be included as well.

Capital Improvement Program Overview		
Program	Proposed Amendment	2017 Adopted Amendment
Exterior	\$2,677.6 mm	\$2,424.8 mm
Interior	\$750.6 mm	\$743.4 mm
Other	\$76.0 mm	\$83.0 mm
TCU Removal and Playground Redevelopment	\$395.0 mm	\$405.0 mm
Athletic Field Upgrades	\$125.0 mm	\$125.0 mm
<b>TOTAL</b>	<b>\$4,024.2 mm</b>	<b>\$3,781.2 mm</b>

## HURRICANE SANDY UPDATE

Many of our school buildings sustained varying degrees of damage as a result of the storm. The Division of School Facilities (DSF) personnel at the DOE undertook efforts in several buildings to address the storm damage. In more severely damaged buildings, emergency work was performed by the SCA. These efforts enabled the SCA to reopen buildings in the fastest time frame possible for our school children, many of whom were displaced from their homes.

While the work allowed us to ensure that buildings were safe for occupancy, many buildings required more extensive work, and the SCA is well on its way to repairing the damage incurred. The SCA continues working with the Federal Emergency Management Agency (FEMA) to obtain assistance for the restoration and resiliency of the infrastructure in Sandy-affected buildings and remains committed to ensuring that our Sandy-impacted buildings are restored and strengthened. We will continue working with our partners at the Federal, State, and City level to restore our buildings. Our commitment extends to all Sandy work, from the removal of the temporary heating systems to finishes in our school buildings.

## Exteriors

SUMMARY
Proposed Amendment
\$2,677.6 mm
2017 Adopted Amendment
\$2,424.8 mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors, and ceilings, and also include related asbestos and lead abatement. For that reason, the last Five-Year Plan focused on making schools watertight. This Plan continues that important effort.

The major components of a building's exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in "poor" condition, then most of the other major exterior components rated "3" or worse may be included in the project.

The proposed funding for exterior components is summarized below:

Exteriors Overview		
Program	Proposed Amendment	2017 Adopted Amendment
Flood Elimination	\$360.5 mm	\$359.7 mm
Reinforcing Support Elements	\$26.3 mm	\$20.3 mm
Reinforcing Cinder Concrete Slabs	\$17.4 mm	\$19.5 mm
Roofs	\$482.5 mm	\$423.1 mm
Parapets	\$451.6 mm	\$372.3 mm
Exterior Masonry	\$1,059.7 mm	\$1,036.5 mm
Windows	\$279.6 mm	\$193.4 mm
<b>TOTAL</b>	<b>\$2,677.6 mm</b>	<b>\$2,424.8 mm</b>

## Interiors

SUMMARY
Proposed Amendment
\$750.6 mm
2017 Adopted Amendment
\$743.4 mm

The Five-Year Plan for interiors includes capital work identified by the BCAS and work required to support educational needs.

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition, and future ability to maintain.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to

perform the most intrusive work over the summer months, schedule work after normal school hours during the year and work closely with the school communities to schedule work during holidays. This is not always the most cost effective means of performing the required work, but it assures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior system needs being addressed are summarized below:

Interiors Overview		
Program	Proposed Amendment	2017 Adopted Amendment
Low-Voltage Electrical System	\$153.2 mm	\$144.6 mm
Interior Spaces	\$53.3 mm	\$61.6 mm
Cafeteria/Multipurpose Room (excludes School Food's Initiative)	\$0 mm	\$2.6 mm
Climate Control (excludes Mandated Program)	\$46.6 mm	\$66.2 mm
Air Conditioning Retrofit	\$12.6 mm	\$11.3 mm
Boiler Conversions (excludes Mandated Program)	\$37.2 mm	\$41.3 mm
Elevators & Escalators	\$13.4 mm	\$8.9 mm
Floors	\$7.1 mm	\$4.4 mm
Electrical Systems (excludes projects under Facility Restructuring and AC Initiative)	\$52.3 mm	\$38.2 mm
Lighting Fixtures (excludes Mandated Program)	\$41.3 mm	\$0.0 mm
Heating Plant Upgrade	\$275.7 mm	\$326.8 mm
Domestic Piping (non-mandated projects)	\$50.2 mm	\$31.4 mm
Safety Systems	\$7.7 mm	\$6.1 mm
<b>TOTAL</b>	<b>\$750.6 mm</b>	<b>\$743.4 mm</b>



## ***Transportable Classroom Unit Removal/ Playground Redevelopment***

---

<b>SUMMARY</b>
Proposed Amendment
\$395.0 mm
2017 Adopted Amendment
\$405.0 mm

The SCA continues its commitment to remove TCUs across the City. The November 2017 Proposed Amendment supports this effort by allocating funding for the removal of all units. The removal schedule of each unit is contingent upon capacity constraints within the area and the desires of local school communities.

Several new capacity projects in the form of additions have been created at sites that currently contain TCUs. As a result of these addition projects, over 50 TCUs have been or will be removed and the costs of the TCU removal will be included with the addition projects, which allows us to shift funding from the TCU category to the New Capacity category.

To date, 158 TCUs have been removed, and 62 out of the approximately 195 remaining TCUs are identified for removal.

## TCUs Removed To Date

DISTRICT	BUILDING NAME	NO OF TCUS
3	P.S. 163 TRANSPORTABLE - M	2
6	P.S. 5 TRANSPORTABLE - M	2
6	P.S. 48 TRANSPORTABLE - MANHATTAN	2
9	P.S. 28 TRANSPORTABLE - X	1
9	I.S. 117 TRANSPORTABLE - X	1
10	I.S. 80/P.S. 280 TRANSPORTABLE - X	4
10	J.F. KENNEDY HS TRANSPORTABLE- X	2
11	P.S. 96 TRANSPORTABLE - X	11
11	P.S. 106 TRANSPORTABLE - X	5
15	P.S. 32 TRANSPORTABLE - K	7
18	P.S. 135 TRANSPORTABLE - K	2
18	P.S. 208 TRANSPORTABLE - K	4
18	P.S. 219 TRANSPORTABLE - K	1
18	P.S. 235 TRANSPORTABLE - K	4
18	P.S. 268 TRANSPORTABLE - K	1
18	P.S. 272 TRANSPORTABLE - K	3
18	P.S. 276 TRANSPORTABLE - K	8
19	P.S. 214 TRANSPORTABLE - K	7
19	P.S. 290 TRANSPORTABLE - K	1
19	I.S. 302 TRANSPORTABLE - K	3
20	P.S. 170 TRANSPORTABLE - K	2
22	P.S. 152 TRANSPORTABLE - K	2
22	P.S. 193 TRANSPORTABLE - K	2
22	P.S. 194 TRANSPORTABLE - K	1
22	P.S. 198 TRANSPORTABLE - K	2
24	P.S. 19 TRANSPORTABLE - Q	5
24	I.S. 125 TRANSPORTABLE - Q	4
24	P.S. 143 - QUEENS	3
25	P.S. 24 TRANSPORTABLE - Q	2
25	P.S. 163 TRANSPORTABLE - Q	2
26	BAYSIDE HS TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
27	I.S. 226 TRANSPORTABLE - Q	1
27	RICHMOND HILL HS TRANSPORTABLE - Q	11
28	P.S. 55 TRANSPORTABLE - Q	3
28	P.S. 121 TRANSPORTABLE - Q	1
28	P.S. 140 TRANSPORTABLE - Q	4
29	P.S. 35 TRANSPORTABLE - Q	2
29	P.S. 38 TRANSPORTABLE - Q	3
29	P.S. 52 TRANSPORTABLE - Q	1
29	P.S. 132 TRANSPORTABLE - Q	2
29	P.S. 156 TRANSPORTABLE - Q	2
29	P.S. 176 TRANSPORTABLE - Q	2
30	P.S. 11 TRANSPORTABLE - Q	4
30	P.S. 70 TRANSPORTABLE - Q	2
30	P.S. 92 TRANSPORTABLE - Q	2
30	P.S. 151 TRANSPORTABLE - QUEENS	11
30	WILLIAM BRYANT HS TRANSPORTABLE-Q	3
31	P.S. 37 TRANSPORTABLE - S.I.	2
31	CURTIS HS TRANSPORTABLE - R	2
TOTAL # OF UNITS REMOVED		158

### TCUs with Removal Plan Identified

DISTRICT	BUILDING NAME	NO OF TCUS
7	CROTONA ACADEMY - X	8
8	P.S. 14 TRANSPORTABLE - X	2
8	ADLAI E. STEVENSON HS TRANSPORTABLE - X	2
11	P.S. 97 TRANSPORTABLE - X	4
19	EAST NY FAMILY ACADEMY TRANS - K	6
20	P.S. 112 TRANSPORTABLE - K	1
21	P.S. 97 TRANSPORTABLE - K	2
22	P.S. 236 TRANSPORTABLE - K	2
24	P.S. 81 TRANSPORTABLE - Q	3
25	P.S. 79 TRANSPORTABLE - Q	2
25	P.S. 129 TRANSPORTABLE - Q	2
25	P.S. 193 TRANSPORTABLE - Q	1
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
26	FRANCIS LEWIS HS TRANSPORTABLE - Q	4
27	P.S. 66 TRANSPORTABLE - Q	1
27	P.S. 155 TRANSPORTABLE - Q	2
27	JOHN ADAMS HS TRANSPORTABLE-Q	5
28	P.S. 30 TRANSPORTABLE - Q	2
28	P.S. 40 TRANSPORTABLE - Q	3
28	P.S. 144 TRANSPORTABLE - Q	1
29	P.S. 33 TRANSPORTABLE - Q	1
29	P.S. 131 TRANSPORTABLE - Q	3
30	PRE-K CENTER @ 5-14/16 49TH AVENUE - Q	1
31	PORT RICHMOND HS TRANSPORTABLE. - R	2
TOTAL # OF UNITS IN PROCESS OF BEING REMOVED		62
TOTAL # OF UNITS REMOVED AND IN PROCESS		220

### Athletic Field Upgrades

SUMMARY
Proposed Amendment
\$125.0 mm
2017 Adopted Amendment
\$125.0 mm

The SCA is expanding the physical fitness opportunities for our school children by undertaking a new initiative to upgrade existing athletic fields. The SCA has evaluated the condition of all existing athletic fields and will leverage limited resources to maximize the reach of this program.

## School Enhancement Projects

SUMMARY
Proposed Amendment
\$1,636.1 mm
2017 Adopted Amendment
\$1,528.4 mm

The projects in this category continue the work from the FY 2010–2014 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

School Enhancement Overview		
Program	Proposed Amendment	2017 Adopted Amendment
Facility Enhancements	\$981.7 mm	\$874.0 mm
Technology	\$654.4 mm	\$654.4 mm
<b>TOTAL</b>	<b>\$1,636.1mm</b>	<b>\$1,528.4 mm</b>

## Facility Enhancements

SUMMARY
Proposed Amendment
\$981.7 mm
2017 Adopted Amendment
\$874.0 mm

The Facilities Enhancement Program funds facility adjustments that enable changes to instructional offerings in many buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program provides funding to enhance our safety and security systems, expand the functional accessibility of our facilities, and upgrade science, library, auditorium, bathroom, and physical fitness facilities.

Facility Enhancements Overview		
Program	Proposed Amendment	2017 Adopted Amendment
Facility Restructuring	\$396.3 mm	\$397.7 mm
Physical Education Initiative	\$105.5 mm	\$0 mm
Air Conditioning Initiative	\$50.00 mm	\$50.00 mm
Safety & Security	\$100.0 mm	\$100.0 mm
Middle School Science Lab Upgrades	\$50.0 mm	\$50.0 mm
Accessibility	\$127.6 mm	\$127.6 mm
Physical Fitness Upgrades	\$28.7 mm	\$28.8 mm
Library Upgrades	\$2.6 mm	\$3.2 mm
Auditorium Upgrades	\$21.0 mm	\$16.7 mm
Bathroom Upgrades	\$100.0 mm	\$100.0 mm
<b>TOTAL</b>	<b>\$981.7 mm</b>	<b>\$874.0 mm</b>

## ***Facility Restructuring***

SUMMARY
Proposed Amendment
\$396.3 mm
2017 Adopted Amendment
\$397.7 mm

The Facilities Enhancement Program funds facility adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

In the Proposed FY 2015-2019 Capital Plan, the restructuring of existing buildings includes:

- Conversion of unused shops/extra-large classrooms to create more capacity
- Construction of School Based Health Centers in Renewal Schools and schools with Students in Temporary Housing
- A program to renovate cafeterias to support School Food's mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently
- Creation of community school features in existing schools in support of Mayoral initiatives

## ***Air Conditioning Initiative***

---

<b>SUMMARY</b>
Proposed Amendment
\$50.0 mm
2017 Adopted Amendment
\$50.0 mm

In April 2017, Mayor de Blasio announced that the City would fund air conditioning for every classroom in New York City by 2022. The City is to dedicate \$28.75 million over the next five years in expense funding to provide or replace non-functioning air conditioners in classrooms. The installation of A/C units began in the summer 2017.

An initial \$50 million has been included in this Five-Year Capital Plan Amendment in order to support the installation of A/Cs where more than a single replacement or installation of A/Cs is needed. The City is anticipated to provide additional capital funding in the near future for fiscal years 2018 through 2020 to complete the Mayor's initiative by fiscal year 2022. The general scope of work may include installation/replacement of switchboards, electrical panels, receptacles, grounding work, additional electrical service, and the distribution of the electrical service.

## ***Universal Physical Education Initiative***

---

<b>SUMMARY</b>
Proposed Amendment
\$105.5 mm
2017 Adopted Amendment
\$0.00 mm

In June 2017, Mayor de Blasio announced a Universal Physical Education initiative to ensure all students have access to indoor space for physical education by 2021. In this first phase of the initiative, the SCA is exploring options to construct new gymnasiums, renovate schoolyards, or convert existing space for schools that do not currently have sufficient access to indoor physical education space. The SCA has already identified two schools that will receive a new standalone gym annex — P.S. 81 in Queens and P.S. 18 in Brooklyn.

## ***Safety and Security***

---

<b>SUMMARY</b>
Proposed Amendment
\$100.0 mm
2017 Adopted Amendment
\$100.0 mm

The Safety Enhancements Program provides schools with state-of-the-art security technology as a key component of the SCA's comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through the prior two Capital Plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue throughout the Proposed Capital Plan.

During the FY 2015–2019 Plan, the SCA continues the implementation of Internet Protocol Digital Video Surveillance (IPDVS). As of November 2017, this application has been successfully implemented in 706 buildings serving 1,118 schools, with a total of 28,866 cameras online. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. Updated IPDVS standards were issued in July 2015 to provide megapixel cameras with far superior image quality compared to cameras deployed in earlier years.

### ***Middle School Science Lab Upgrades***

---

<b>SUMMARY</b>
Proposed Amendment
\$50.0 mm
2017 Adopted Amendment
\$50.0 mm

One of the SCA’s priorities is to provide quality instruction in the sciences. The FY 2010–2014 Capital Plan completed the goal of providing science facilities in all buildings housing high school students, where appropriate. The FY 2015–2019 Proposed Amendment will continue the effort by providing middle school students with grade-appropriate science facilities within their buildings.

### ***Accessibility***

---

<b>SUMMARY</b>
Proposed Amendment
\$127.6 mm
2017 Adopted Amendment
\$127.6 mm

The SCA strives to offer access to a range of programs for students with mobility impairments and other physical disabilities. In keeping with prior Plans, the SCA continues the program to provide additional accessible facilities throughout the City. A cross-functional committee including the Office of Space Planning, School Construction Authority, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, and the Office of the General Counsel identifies projects and ensures equity across school districts. An additional \$27.6 million was allocated in the last adopted Amendment to create projects in school buildings identified as emergency shelters.

## ***Physical Fitness Upgrades***

---

<b>SUMMARY</b>
Proposed Amendment
\$28.7 mm
2017 Adopted Amendment
\$28.8 mm

The SCA understands the importance of incorporating physical fitness into the daily routine of school children. As such, this Plan allocates funding to swimming pools and gymnasium upgrades as specified below. Other physical fitness upgrades include TCU Removals/Playground Redevelopment and Athletic Field Upgrades under Capital Improvements.

Physical Education Upgrades Overview		
Program	Proposed Amendment	2017 Adopted Amendment
Swimming Pools	\$14.6 mm	\$14.9 mm
Gymnasium Upgrades	\$14.1 mm	\$13.9 mm
<b>TOTAL</b>	<b>\$28.7 mm</b>	<b>\$28.8 mm</b>

## ***Library Upgrades***

---

<b>SUMMARY</b>
Proposed Amendment
\$2.6 mm
2017 Adopted Amendment
\$3.2 mm

Library upgrades include work related to refurbishing existing library facilities within our schools. School libraries provide resources to support curriculum, instruction, and specialized efforts geared to improving student literacy.

## ***Auditorium Upgrades***

---

<b>SUMMARY</b>
Proposed Amendment
\$21.0 mm
2017 Adopted Amendment
\$16.7 mm

Auditorium upgrade projects may include stage and auditorium lighting, sound system upgrades, replacement of seating, stage curtains and rigging, and stage renovations. These spaces serve an important function as central gathering places for the school population and often serve as a vital community resource for the surrounding neighborhood as well. As such, the resources identified in this category will be applied strategically to ensure the maximum benefit possible.



## ***Bathroom Upgrades***

---

<b>SUMMARY</b>
Proposed Amendment
\$100.0 mm
2017 Adopted Amendment
\$100.0 mm

As our large inventory of buildings age, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested. Although bathrooms are functional, some may be outdated. Under this Proposed Amendment, the SCA continues the new program to upgrade student bathrooms. A list of the identified buildings receiving bathroom upgrades is included in the appendices.

## **Technology Enhancements**

<b>SUMMARY</b>
Proposed Amendment
\$654.4 mm
2017 Adopted Amendment
\$654.4 mm

Funding in the FY 2015–2019 Plan, besides increasing bandwidth connectivity in schools, will increase the capacity of each classroom to support ever-more widespread and intensive use of web-enabled devices to access a range of digital learning tools. This investment in bandwidth is critically important to the implementation of a range of DOE instructional priorities — including Computer Science for All, the City’s commitment to ensuring that students have the opportunity to receive computer science instruction, and associated programs including the Software Engineering Program and Advanced Placement Computer Science courses.

The integration of technology into instruction is increasingly prevalent not only in computer science, but across subject areas. Digital tools support teaching and learning in subjects ranging from reading, to social studies, to algebra, and beyond. Accordingly, the number of web-enabled devices present in schools is expected to continue increasing substantially over the period of this Plan. New devices funded by tech-focused grants from New York State and other entities, coupled with the City’s recent lift of the ban on student cell phones in schools, will place unprecedented demand upon the DOE’s internet infrastructure. Additionally, this investment in infrastructure supports the growing use of web-based tools to engage a parent around their children’s academic work, and in the life of their schools more generally.

The New York State Education Department (NYSED) has also communicated to districts its intent to transition to computer-based testing (CBT). Starting in SY 2015–2016, the New York State Alternate Assessment (NYSAA) administered a computer-adaptive assessment, and

field testing of computer-adaptive assessments in English Language Arts (ELA) and Mathematics in grades three through eight. Beginning in 2017, NYSED offered the option of completing ELA and Math assessments online, and in the years that follow intends to transition fully to CBT. Large portions of a school's student population will be accessing online assessment portals simultaneously, and schools must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during assessments.

The DOE will strengthen our digital network by investing in the necessary upgrades to provide increased broadband capacity to our schools. 60 percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. The investment will provide for the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools will need to be upgraded or replaced to allow it to accept new high-speed digital links. Network cabling and Internet links must also be upgraded to handle more capacity. The modern classroom is quickly becoming an "always connected learning atmosphere" and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

About 18.2 percent of the current proposed technology funding will support the complete overhaul of the Wide Area Network (WAN). The current WAN infrastructure was completed in 2005, before the rise to popularity of digital instructional tools. The bandwidth needs and standards were different at the time, and the best solution available was chosen. But that was over a decade ago, and the new generally accepted standard from the NYSED and Federal Communications Commission in E-Rate Modernization Order is 100 Mbps per 1,000 students. To accommodate for this standard, the DOE will invest in the necessary network infrastructure to create a resilient, scalable, and robust core network that effectively supports future digital education goals. New York City's Smart Schools Bond Act allocation of \$383 million will support the cost to modernize the public school building backbone infrastructure, with about \$88 million used for classroom technology including laptops, tablets, and desktops to be disbursed throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and

blended learning programs such as iLearn to make the classroom more student-centered.

Supporting digital learning and teaching initiatives require that our school buildings have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the Internet or servers where digital resources reside. Many of DOE's buildings will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Likewise, the copious amounts of data used by digital learners travel through cables that were installed when schools used considerably less data and had fewer connected devices. Cabling and electrical upgrades are vital aspects of enabling schools to utilize the latest educational technologies. The proposed technology funding allocates approximately 17 percent to upgrade these critical building elements.

This Capital Plan will also invest 23 percent of the technological enhancement budget to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE's existing student information systems, provide greater network security, and allow for greater mobility for its users within the system. These initiatives will also improve data management systems that will help the DOE better support and meet critical business and programmatic mandates while improving organizational efficiency.

<b>Technological Enhancements Summary</b>		
<b>Enhancement</b>	<b>Proposed Amendment</b>	<b>2017 Adopted Amendment</b>
Next Generation Voice and Data Upgrade	\$246.9mm	\$246.9mm
Next Generation Access Points Upgrade	\$101.8mm	\$101.8mm
Next Generation School Data Wiring Upgrades	\$46.8mm	\$46.8mm
School Electrification Upgrades	\$64.6mm	\$64.6mm
Ancillary Technology Facilities Upgrade	\$44.5mm	\$44.5mm
Non-Infrastructure Projects	\$145.4mm	\$145.4mm
Technology – SESIS	\$4.4mm	\$4.4mm
<b>TOTAL</b>	<b>\$654.4mm</b>	<b>\$654.4mm</b>



MANDATED

---



# Mandated Programs

## Introduction

SUMMARY
Proposed Amendment
\$3,421.9 mm
2017 Adopted Amendment
\$3,642.5 mm

This category collects a number of items that were previously included in the Capital Investment category such as lighting replacements, boiler conversions, asbestos remediation, lead paint abatement, funding for projects mandated by local law or City agency mandates, performing building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview		
Program	Proposed Amendment	2017 Adopted Amendment
Lighting Replacements	\$330.0 mm	\$480.0 mm
Boiler Conversions and associated Climate Control	\$750.0 mm	\$750.0 mm
Asbestos Remediation	\$183.8 mm	\$182.6 mm
Lead Paint Removal	\$8.4 mm	\$11.3 mm
Emergency Lighting	\$8.6 mm	\$22.4 mm
Code Compliance	\$90.5 mm	\$125.9 mm
Building Condition Surveys	\$76.3 mm	\$81.1 mm
Wrap-Up Insurance	\$894.7 mm	\$868.7 mm
Prior Plan Completion	\$659.2 mm	\$660.2 mm
Emergency, Unspecified & Miscellaneous	\$420.4 mm	\$460.3 mm
<b>TOTAL</b>	<b>\$ 3,421.9 mm</b>	<b>\$ 3,642.5 mm</b>

## ***Lighting Replacements***

---

<b>SUMMARY</b>
Proposed Amendment
\$330.0 mm
2017 Adopted Amendment
\$480.0 mm

On May 21, 2013, the City entered into an agreement to accelerate the original 10-year plan that started in 2011 to remove all PCB-containing light fixtures by December 31, 2016. This Five-Year Capital Plan allocated \$330 million to remove all PCB-containing light fixtures from New York City public school buildings, which was achieved as of December 2016. This Amendment also included funding to ensure replacement of older High Intensity Discharge (HID) lighting within our buildings.

Between the 2010-2014 and 2015-2019 Capital Plans, approximately \$800 million was allocated to complete lighting replacement projects. Lighting replacement projects took place at 765 buildings that had T-12 fixtures likely to have PCB-containing ballasts.

The list of buildings that had comprehensive lighting replacement projects completed can be found at:

[DOE Buildings with Completed Lighting Replacement Projects](#)

## ***Boiler Conversions***

---

<b>SUMMARY</b>
Proposed Amendment
\$750.0 mm
2017 Adopted Amendment
\$750.0 mm

The SCA will continue to phase out use of Number 4 oil which is mandated to be eliminated by 2030. The SCA has allocated \$750 million to convert boilers at approximately 110 of 350 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. The SCA will continue seeking ways to enhance our sustainability measures by ensuring more energy efficient units are replacing the current boilers. This level of spending paces boiler conversions evenly across the Capital Plans between now and the 2030 mandate.



## ***Asbestos Abatement***

---

<b>SUMMARY</b>
Proposed Amendment
\$183.8 mm
2017 Adopted Amendment
\$182.6 mm

The SCA's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan must be developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. In schools, asbestos is found most commonly in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is considered dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

## ***Lead Abatement***

---

<b>SUMMARY</b>
Proposed Amendment
\$8.4 mm
2017 Adopted Amendment
\$11.3 mm

Lead paint abatement is mandated by US Environmental Protection Agency and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes pre-kindergarten, kindergarten, day care in schools, special education, and first-grade students. The SCA continues remediating areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects affecting surfaces that may contain lead paint, e.g., window replacements and the removal of paint from exterior walls prior to re-pointing. Funding in this category provides for lead paint abatement in buildings where no related major capital projects are planned.

In addition, the DOE continues testing schools for the presence of lead in drinking water and performs remediation when necessary. The water in every New York City public school was tested for lead in 2016. The vast majority of test results showed satisfactory lead levels. Drinking or cooking outlets that exceeded the action level for lead were immediately taken out of service, remediated, and not placed back into service until the outlet re-tested below the action level.

### ***Emergency Lighting***

---

<b>SUMMARY</b>
Proposed Amendment
\$8.6 mm
2017 Adopted Amendment
\$22.4 mm

This category funds the SCA's program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), and Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power, and elevator safety and apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

### ***Code Compliance with NYC Building Code and other City Agency Regulations***

---

<b>SUMMARY</b>
Proposed Amendment
\$90.5 mm
2017 Adopted Amendment
\$125.9 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into compliance with safety-related regulations. Although many DOE schools are old enough to pre-date the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so buildings that are not in compliance must be retrofitted accordingly. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency.

## ***Building Condition Surveys***

---

<b>SUMMARY</b>
Proposed Amendment
\$76.3 mm
2017 Adopted Amendment
\$81.1 mm

Keeping up-to date baseline data of the condition of our buildings is essential to the SCA's ability to program capital improvement projects. The SCA conducts annual BCAS reports in preparation of the Five-Year Plan and its Amendments.

## ***Wrap-Up Insurance***

---

<b>SUMMARY</b>
Proposed Amendment
\$894.7 mm
2017 Adopted Amendment
\$868.7 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA, contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Worker's Compensation and Employer's Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain, and the annual cost depends upon the ultimate loss experienced.

## ***Prior Plan Completion Cost***

---

<b>SUMMARY</b>
Proposed Amendment
\$659.2 mm
2017 Adopted Amendment
\$660.2 mm

Many projects funded in the FY 2010–2014 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY 2010–2014 Capital Plan, other costs, such as furniture and equipment purchases, as well as construction change orders, may occur during the FY 2015–2019 Capital Plan period. This category provides the funding to complete these projects after the end of FY 2014.

### ***Emergency, Unspecified & Miscellaneous***

---

<b>SUMMARY</b>
Proposed Amendment
\$420.4 mm
2017 Adopted Amendment
\$460.3 mm

Any building condition found to be potentially dangerous will be immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging will be installed immediately as a safeguard for the entire school community. If any condition needs immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation is used to remedy the condition without delay.

This lump sum funding allows the SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. By law, the amount in this category cannot exceed five percent of the total estimated cost of the Five-Year Plan.

# FINANCING STRATEGY

---



## Capital Plan Funding

This Capital Plan with \$16.5 billion for fiscal years 2015–2019 is funded by Federal, City and State tax levy, inclusive of \$783 million from the Smart Schools Bond Act. The SCA will continue to work with NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage the City and State funding over the five-year Plan period.

The proposed funding will support the SCA's goals of improving educational performance and sustaining the diverse portfolio of existing facilities in good repair.

Thirty-nine percent of total funding is for the creation of over 57,200 new seats, which include 44,727 seats in 86 new projects, nearly 8,800 pre-kindergarten seats, and nearly 1,400 seats specifically identified under the Class Size Reduction Program. In addition, over 2,320 seats will be created to replace sites that must vacate their current locations.

Forty percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities, both system-wide and specifically to support instructional programs. These improvements include improved technology, safety enhancements and other general improvements to the learning environments.

The remaining 21 percent of the total funding is dedicated to mandated programs.

To complement the Plan funding, both City and State elected officials generally allocate additional capital funds for specific projects at individual schools. These funds are targeted towards the specific schools' needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The City's elected officials allocate, on average, \$160 million to \$260 million annually. Some State elected officials also sponsored capital projects in individual schools through various grant programs administered by the NYS Dormitory Authority, such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State

Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The SCA greatly appreciates the support of these contributions which are an additional source of funding enhancements in buildings throughout the City.

The SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding technology infrastructure.



# PROPOSED FIVE-YEAR PLAN PREPARATION

---



## New Capacity

The New Capacity portion of the Plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately forecast when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the school is deemed overcrowded.

### ***Current Utilization***

---

The first step in identifying new capacity needs is to assess existing school facilities. The SCA maintains an inventory of the amount of space and utilization of every DOE facility. This allows the SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principal Annual Space Survey (PASS) to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the target number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority website, [www.nycsca.org](http://www.nycsca.org), in the report entitled “Enrollment, Capacity, Utilization Report for School Year 2015–2016,” commonly known as the “Blue Book.”

### ***Enrollment Projections***

---

The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth, and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough, and the City as a whole. Projections are prepared for five years and ten years into the

future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment.

These detailed projections can be found on the NYC School Construction Authority website, [www.nycsca.org](http://www.nycsca.org) in the report entitled “Enrollment Projections 2016 to 2025 New York City Public Schools.”

## ***New Capacity Needs Assessment***

---

The enrollment projections for year 2019 were used to determine future utilization for this Capital Plan. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA’s demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These include migration within the City, immigration to the City from outside New York City, movement out of the City, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

## **Existing Facilities**

### ***Background***

---

Preparation of the Capital Improvement Program (CIP) begins with a baseline survey of the SCA’s approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses.

## ***Methodology***

---

Each year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer and a mechanical engineer. Each team member carries a hand-held computer programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assesses each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information, and assessing the remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a software program is used to assign order of magnitude costs to repair each deficiency. This data is then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure project costs reflect the approximate budget necessary to accomplish the needed repair.

The 2016–2017 BCAS reports for every DOE school building can be found on the DOE website, <http://schools.nyc.gov>. These reports are located under the reports section of each school's website.

## **KEY STEPS AND DATES FOR APPROVAL OF THE PROPOSED AMENDMENT**

November 2017	Proposed Amendment released
November 2017– January 2018	Meet with Community Education Councils and other community representatives
February 2018	Issue a revised Amendment to the Panel for Educational Policy
April 2018	Vote on Proposed Amendment by the Panel for Educational Policy Submit Panel-approved Proposed Amendment to Mayor and City Council
June 2018	Adoption by City Council

## APPENDICES TABLE OF CONTENTS

<b>Plan Summary</b>	<b>C-1</b>
<b>Citywide Categories</b>	<b>C-5</b>
<b>Capacity Projects</b>	<b>C-7</b>
<b>Capacity Program Site Locations</b>	<b>C-12</b>
<b>Pre-Kindergarten Projects</b>	<b>C-15</b>
<b>Pre-Kindergarten Site Locations</b>	<b>C-20</b>
<b>Class Size Reduction</b>	<b>C-23</b>
<b>Facility Replacement Program</b>	<b>C-24</b>
<b>Projects Advanced to FY 2014</b>	<b>C-25</b>
<b>Added Projects</b>	<b>C-28</b>
<b>Cancelled Projects</b>	<b>C-125</b>

### **Borough of Manhattan**

<b>Borough Summary</b>	<b>M-1</b>
<b>Capacity Projects</b>	<b>M-5</b>
<b>Pre-Kindergarten Projects</b>	<b>M-6</b>
<b>Facility Replacement Program</b>	<b>M-7</b>
<b>School Based Program</b>	<b>M-8</b>

### **Borough of Bronx**

<b>Borough Summary</b>	<b>X-1</b>
<b>Capacity Projects</b>	<b>X-5</b>
<b>Pre-Kindergarten Projects</b>	<b>X-6</b>
<b>Class Size Reduction</b>	<b>X-7</b>
<b>Facility Replacement Program</b>	<b>X-8</b>
<b>School Based Program</b>	<b>X-9</b>

### **Borough of Brooklyn**

<b>Borough Summary</b>	<b>K-1</b>
<b>Capacity Projects</b>	<b>K-5</b>
<b>Pre-Kindergarten Projects</b>	<b>K-7</b>
<b>Class Size Reduction</b>	<b>K-9</b>
<b>School Based Program</b>	<b>K-10</b>

**Borough of Queens**

<b>Borough Summary</b>	<b>Q-1</b>
<b>Capacity Projects</b>	<b>Q-5</b>
<b>Pre-Kindergarten Projects</b>	<b>Q-7</b>
<b>Class Size Reduction</b>	<b>Q-9</b>
<b>Facility Replacement Program</b>	<b>Q-10</b>
<b>School Based Program</b>	<b>Q-11</b>

**Borough of Staten Island**

<b>Borough Summary</b>	<b>R-1</b>
<b>Capacity Projects</b>	<b>R-5</b>
<b>Pre-Kindergarten Projects</b>	<b>R-6</b>
<b>Facility Replacement Program</b>	<b>R-7</b>
<b>School Based Program</b>	<b>R-8</b>



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.01	0.00	0.00	0.00	0.01
2. Interior Modernizations	0.02	0.00	0.00	0.00	0.00	0.02
3. Exterior Modernizations	0.08	0.03	(0.07)	(0.01)	0.00	0.03
C. Building Upgrade						
1. Asbestos	39.77	37.82	36.18	35.00	35.00	183.77
2. Boiler Conversion	75.62	88.65	132.05	167.10	146.54	609.96
3. Climate Control	40.47	22.44	41.28	69.18	50.44	223.81
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	62.03	28.55	24.68	35.37	2.55	153.19
7. Lighting Fixtures	203.92	145.89	13.02	8.37	0.14	371.35
8. Elevators and Escalators	2.71	2.26	0.70	4.13	3.64	13.43
9. Reinforcing Cinder Concrete Slabs	8.22	1.06	5.64	2.45	0.02	17.38
10. Flood Elimination	138.00	44.50	85.49	61.92	30.54	360.45
11. Air Conditioning Retrofit	2.01	0.89	1.13	6.86	1.71	12.61
12. Lead Paint Abatement	1.10	1.19	0.10	3.00	3.00	8.39
13. Reinforcing Support Elements	2.32	6.72	6.87	9.31	1.12	26.34
14. Interior Spaces	27.03	10.53	10.69	4.58	0.43	53.26
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	35.62	32.62	21.93	21.02	13.81	125.00
2. Playground Redevelopment	15.03	16.54	35.64	77.30	250.49	395.00
3. Swimming Pools	0.46	0.30	12.90	0.88	0.01	14.56
E. System Replacements						
1. Roofs	101.35	87.08	122.69	117.60	53.75	482.47
2. Parapets	100.50	84.54	113.65	111.66	41.24	451.59
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	53.59	19.51	65.98	84.60	55.88	279.56
5. Exterior Masonry	212.56	163.22	329.70	276.10	78.11	1,059.70
6. Electrical Systems	31.88	7.32	13.08	30.55	19.45	102.28
7. Heating Plant Upgrade	104.74	34.43	37.18	90.23	9.09	275.66
8. Domestic Piping	22.15	12.05	4.46	30.70	0.90	70.25

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
9. Toilets-Students	4.95	30.17	7.64	38.24	18.99	100.00
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.98	0.31	1.20	4.43	0.21	7.13
12. Paved Area-Blacktop	5.23	4.60	4.25	0.38	0.81	15.27
13. Paved Area-Concrete	6.28	4.11	7.63	7.72	0.49	26.23
14. Fencing	0.05	0.12	0.06	0.29	0.02	0.54
15. Kitchen Areas	3.10	4.76	6.46	0.30	0.63	15.25
16. Containerization	0.03	0.00	0.00	0.00	0.00	0.04
17. Auditorium Upgrade	5.21	3.25	2.78	6.95	2.80	21.00
18. Gymnasium Upgrade	5.17	2.23	2.17	4.43	0.12	14.12
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.37	0.51	0.17	4.48	19.47	25.00

*I. State of Good Repair Yearly Totals:* 1,312.54 898.22 1,147.35 1,315.14 841.40

*I. State of Good Repair Total:* 5,514.65

**II. System Expansion**

**A. New Construction-Additional Capacity**

1. New Schools	250.83	183.09	393.47	884.91	1,035.27	2,747.56
2. Building Additions	50.85	448.76	632.61	483.19	141.93	1,757.34
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	32.87	26.50	27.51	71.78	231.17	389.83
4. Transportables	0.00	(0.00)	0.00	0.09	0.00	0.09
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	261.29	284.95	67.62	198.84	59.30	872.00

**B. New Construction-Common-Facilities-Additions**

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	45.53	60.00	105.53
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

**C. New Physical Education Facilities**

1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	1.74	4.01	3.02	15.32	4.53	28.62

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Plan Summary**  
(in millions)

<b>Category</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Total</b>
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	39.15	(1.87)	59.44	296.00	0.00	392.72
F. Replacements						
1. Replacements - New	3.59	12.06	6.54	64.31	90.83	177.33
2. Replacements - Addition	0.11	6.84	0.49	4.59	43.41	55.45
3. Replacements - Leases	27.51	3.60	16.68	3.96	2.48	54.22
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. System Expansion Yearly Totals:</b>	<b>667.95</b>	<b>967.94</b>	<b>1,207.37</b>	<b>2,068.51</b>	<b>1,668.92</b>	
						<b>II. System Expansion Total: 6,580.69</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	62.20	11.70	11.70	284.00	284.75	654.35
2. Room Conversions/Partitioning	27.68	78.17	64.47	69.11	28.30	267.72
3. Accessibility	3.16	24.19	43.40	35.48	21.33	127.56
4. School Improvement and Restructuring	18.64	27.96	28.25	27.23	1.54	103.61
5. Science Lab Upgrades	4.95	15.46	13.72	8.87	7.01	50.00
6. Library Upgrades	0.13	0.77	0.89	0.77	0.08	2.63
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Educational Enhancements Yearly Totals:</b>	<b>116.75</b>	<b>158.25</b>	<b>162.42</b>	<b>425.46</b>	<b>343.00</b>	
						<b>III. Educational Enhancements Total: 1,205.88</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	2.96	0.18	2.69	1.73	0.12	7.67
1a. School Safety	10.35	3.20	9.32	28.00	49.13	100.00
2. Emergency Lighting and Fire Safety Retrofits	1.94	0.47	0.54	0.69	5.00	8.64
3. Code Compliance	1.08	0.95	3.71	27.09	22.50	55.34
<b>IV. Safety and Security Yearly Totals:</b>	<b>16.33</b>	<b>4.80</b>	<b>16.27</b>	<b>57.51</b>	<b>76.75</b>	
						<b>IV. Safety and Security Total: 171.66</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.06	0.06	0.01	0.11	5.00	5.24
<i>V. Ancillary Facilities Yearly Totals:</i>	0.06	0.06	0.01	0.11	5.00	
	<b>V. Ancillary Facilities Total:</b>					5.24
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	12.01	15.10	13.20	18.00	18.00	76.31
C. DOE Administration						
1. DOE Administration	0.00	9.60	5.50	7.00	7.00	29.10
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	222.77	205.92	148.94	205.09	112.00	894.72
E. Emergency Unspecified						
1. Emergency Unspecified	34.70	43.27	69.22	105.10	85.87	338.16
2. Emergency Stabilization	7.64	14.47	11.30	9.69	10.00	53.10
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	259.46	190.31	104.20	105.18	0.00	659.15
G. Resolution A						
1. City Council	87.46	86.09	119.97	328.45	0.00	621.97
2. Borough President	17.58	26.12	56.55	201.42	0.00	301.67
H. Mayor/Council Program						
1. Mayor/Council Program	0.97	1.26	0.25	0.41	0.02	2.91
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	642.59	592.13	529.12	980.34	232.89	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					2,977.08
<b>Yearly Totals:</b>	2,756.22	2,621.39	3,062.54	4,847.08	3,167.96	
	<b>Grand Total:</b>					<b>\$16,455.19</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Bronx Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.02	0.00	0.00	0.00	0.00	0.02
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.01
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	17.80	24.10	22.50	24.86	37.35	126.61
3. Climate Control	4.69	6.06	9.22	15.47	10.09	45.54
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	4.79	1.92	0.71	5.09	0.43	12.94
7. Lighting Fixtures	56.05	30.08	2.37	0.68	0.01	89.19
8. Elevators and Escalators	0.14	2.01	0.08	0.96	0.06	3.25
9. Reinforcing Cinder Concrete Slabs	0.37	0.12	4.89	0.04	0.00	5.43
10. Flood Elimination	26.03	8.45	16.94	16.97	10.58	78.97
11. Air Conditioning Retrofit	0.26	0.34	0.80	0.10	0.00	1.49
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.55	0.05	0.08	5.81	0.96	7.46
14. Interior Spaces	0.17	2.89	2.38	0.10	0.21	5.75
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.20	0.02	8.91	0.52	9.65
2. Playground Redevelopment	1.32	2.34	1.83	18.09	84.47	108.04
3. Swimming Pools	0.03	0.05	0.04	0.01	0.00	0.13
E. System Replacements						
1. Roofs	28.49	26.07	27.64	18.52	5.95	106.66
2. Parapets	29.02	25.93	19.70	28.20	10.54	113.38
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	11.27	0.85	16.74	31.43	9.18	69.47
5. Exterior Masonry	64.16	37.56	88.33	49.23	15.00	254.28
6. Electrical Systems	2.70	0.18	1.82	1.22	2.88	8.80
7. Heating Plant Upgrade	3.38	6.73	4.74	7.01	0.84	22.70
8. Domestic Piping	13.55	0.52	1.64	0.74	0.03	16.48
9. Toilets-Students	0.03	5.74	1.39	7.47	3.53	18.16
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Bronx Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
11. Floors	0.00	0.00	0.00	0.16	0.01	0.18
12. Paved Area-Blacktop	0.31	0.03	0.84	0.05	0.00	1.24
13. Paved Area-Concrete	1.64	1.28	4.83	5.29	0.42	13.47
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	2.46	0.36	0.23	0.35	1.15	4.54
18. Gymnasium Upgrade	3.56	0.43	0.33	2.40	0.06	6.78
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.09	0.03	0.04	0.75	3.16	4.07
<i>I. State of Good Repair Yearly Totals:</i>	272.89	184.32	230.14	249.91	197.43	
	<b><i>I. State of Good Repair Total:</i></b>					<b>1,134.69</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	1.42	1.61	2.23	35.29	291.84	332.39
2. Building Additions	4.47	62.59	148.33	114.49	19.70	349.59
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.70	0.32	0.08	1.87	1.19	4.17
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	5.49	12.31	17.80
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.70	1.46	1.19	3.14	0.77	7.26
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Bronx Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.38	4.30	0.13	36.91	0.00	41.72
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	23.33	3.41	2.05	2.46	0.94	32.20
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	31.01	73.69	154.02	199.65	326.76	
	<b>II. System Expansion Total:</b>					<b>785.13</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>III. Educational Enhancements Total:</b>					<b>0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	1.14	0.00	1.11	0.01	0.00	2.26
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	1.14	0.00	1.11	0.01	0.00	
	<b>IV. Safety and Security Total:</b>					<b>2.26</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>V. Ancillary Facilities Total:</b>					<b>0.00</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2015 - 2019  
Borough of Bronx Plan Summary  
(in millions)**

<b>Category</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Total</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	2.11	4.95	5.62	30.92	0.00	43.59
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	2.11	4.95	5.62	30.92	0.00	
	<b><i>VI. Emergency, Unspecified and Misc. Total:</i></b>					<b>43.59</b>
<b>Yearly Totals for Bronx</b>	307.14	262.96	390.89	480.49	524.19	
	<b><i>Bronx Grand Total:</i></b>					<b>\$1,965.67</b>



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Brooklyn Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.01
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	37.85	29.20	43.33	66.71	44.33	221.42
3. Climate Control	10.27	7.20	12.67	21.01	11.65	62.80
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	25.60	14.67	9.80	13.72	0.86	64.65
7. Lighting Fixtures	48.68	51.91	4.17	3.43	0.11	108.29
8. Elevators and Escalators	2.20	0.13	0.14	0.76	3.44	6.66
9. Reinforcing Cinder Concrete Slabs	5.92	0.12	0.39	0.22	0.00	6.64
10. Flood Elimination	46.40	14.42	35.21	19.47	10.01	125.52
11. Air Conditioning Retrofit	1.66	0.20	0.03	0.02	0.00	1.92
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	1.45	5.28	4.09	1.60	0.16	12.57
14. Interior Spaces	11.06	5.07	2.30	1.54	0.08	20.05
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	12.61	14.20	2.19	1.39	3.13	33.52
2. Playground Redevelopment	3.37	8.74	9.95	19.71	29.44	71.21
3. Swimming Pools	0.07	0.03	12.71	0.86	0.01	13.68
E. System Replacements						
1. Roofs	36.58	35.76	29.84	50.96	22.96	176.10
2. Parapets	35.86	25.03	23.42	41.21	13.97	139.49
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	28.81	11.39	24.23	33.69	25.08	123.20
5. Exterior Masonry	72.79	61.57	79.98	127.73	25.05	367.12
6. Electrical Systems	12.49	3.49	1.43	7.68	5.79	30.88
7. Heating Plant Upgrade	40.35	9.39	14.99	23.39	2.62	90.74
8. Domestic Piping	2.45	6.51	1.12	11.23	0.08	21.39
9. Toilets-Students	0.28	11.04	2.61	10.96	6.42	31.32
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Brooklyn Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
11. Floors	0.96	0.30	0.51	0.52	0.04	2.33
12. Paved Area-Blacktop	1.82	1.49	0.42	0.07	0.00	3.80
13. Paved Area-Concrete	3.83	0.00	0.16	1.30	0.04	5.34
14. Fencing	0.03	0.00	0.01	0.28	0.02	0.34
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.03	0.00	0.00	0.00	0.00	0.04
17. Auditorium Upgrade	1.05	0.26	1.43	2.15	1.18	6.07
18. Gymnasium Upgrade	0.14	0.18	0.72	0.45	0.01	1.50
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.17	0.16	0.02	0.61	5.81	6.77
<i>I. State of Good Repair Yearly Totals:</i>	444.80	317.73	317.85	462.66	212.31	
				<i>I. State of Good Repair Total:</i>		<b>1,755.36</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	34.35	7.81	196.55	342.09	286.13	866.92
2. Building Additions	2.03	6.50	148.23	152.17	65.28	374.21
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	10.42	4.16	17.58	26.47	108.16	166.79
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	14.54	12.02	26.55
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	1.56	5.18	0.84	7.57
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Brooklyn Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	9.07	0.31	24.82	150.07	0.00	184.28
F. Replacements						
1. Replacements - New	0.09	0.03	0.02	0.01	0.00	0.15
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.11	0.09	0.03	0.00	0.00	0.23
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	56.07	18.90	388.80	690.51	472.43	
	<b>II. System Expansion Total:</b>					<b>1,626.70</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>III. Educational Enhancements Total:</b>					<b>0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	1.36	0.00	0.31	0.15	0.00	1.82
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	1.36	0.00	0.31	0.15	0.00	
	<b>IV. Safety and Security Total:</b>					<b>1.82</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>V. Ancillary Facilities Total:</b>					<b>0.00</b>

Category	FY15	FY16	FY17	FY18	FY19	Total
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	3.98	6.93	22.40	70.77	0.00	104.08
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
VI. Emergency, Unspecified and Misc. Yearly Totals:	3.98	6.93	22.40	70.77	0.00	
VI. Emergency, Unspecified and Misc. Total:						104.08
Yearly Totals for Brooklyn	506.20	343.56	729.36	1,224.10	684.74	
Brooklyn Grand Total:						\$3,487.96

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Manhattan Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.01	0.00	0.00	0.00	0.01
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.06	0.02	0.01	-0.01	0.00	0.08
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.93	20.62	14.24	8.17	15.33	60.28
3. Climate Control	0.89	4.72	4.29	3.44	6.56	19.90
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	14.20	6.32	8.91	9.42	0.80	39.65
7. Lighting Fixtures	38.98	20.56	1.97	0.95	0.03	62.49
8. Elevators and Escalators	0.09	0.03	0.31	0.31	0.00	0.74
9. Reinforcing Cinder Concrete Slabs	0.07	0.03	0.03	0.95	0.02	1.11
10. Flood Elimination	7.54	11.51	10.61	3.61	4.42	37.68
11. Air Conditioning Retrofit	0.03	0.04	0.08	0.06	0.00	0.22
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.13	1.23	1.13	0.06	0.00	2.56
14. Interior Spaces	0.98	0.09	2.22	0.06	0.00	3.35
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playground Redevelopment	1.55	0.27	4.20	8.18	28.36	42.56
3. Swimming Pools	0.30	0.19	0.14	0.01	0.00	0.64
E. System Replacements						
1. Roofs	15.70	7.42	18.17	15.69	3.54	60.52
2. Parapets	14.27	10.14	28.24	10.87	10.62	74.15
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	5.98	4.37	18.46	11.63	7.02	47.46
5. Exterior Masonry	49.89	26.77	78.37	38.90	14.96	208.89
6. Electrical Systems	1.99	0.92	5.61	2.11	3.49	14.11
7. Heating Plant Upgrade	5.44	9.78	7.79	9.70	1.87	34.57
8. Domestic Piping	1.30	1.80	0.35	2.49	0.16	6.10
9. Toilets-Students	4.36	6.21	2.18	6.59	3.00	22.34
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Manhattan Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
11. Floors	0.02	0.00	0.67	1.58	0.00	2.27
12. Paved Area-Blacktop	0.05	0.18	2.77	0.16	0.80	3.97
13. Paved Area-Concrete	0.16	1.02	0.20	0.83	0.03	2.24
14. Fencing	0.01	0.11	0.04	0.00	0.00	0.17
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.37	1.45	0.51	0.37	0.02	2.73
18. Gymnasium Upgrade	1.25	0.25	1.04	0.73	0.02	3.29
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.09	0.30	0.02	-0.01	3.95	4.35
<i>I. State of Good Repair Yearly Totals:</i>	167.63	136.37	212.57	136.88	104.98	
	<i>I. State of Good Repair Total:</i>					<b>758.43</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	110.67	78.00	18.71	58.34	127.55	393.27
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.05	0.02	0.03	20.15	19.39	39.64
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	5.49	12.31	17.80
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.51	0.63	0.05	1.16	2.06	4.41
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Manhattan Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	8.12	0.22	0.28	25.00	0.00	33.61
F. Replacements						
1. Replacements - New	3.02	1.77	0.62	0.04	0.00	5.44
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	3.95	0.09	14.59	1.50	1.44	21.58
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	126.32	80.74	34.26	111.68	162.75	
	<b>II. System Expansion Total:</b>					<b>515.75</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>III. Educational Enhancements Total:</b>					<b>0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.01	0.00	0.00	0.00	0.00	0.01
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.01	0.00	0.00	0.00	0.00	
	<b>IV. Safety and Security Total:</b>					<b>0.01</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>V. Ancillary Facilities Total:</b>					<b>0.00</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2015 - 2019  
Borough of Manhattan Plan Summary  
(in millions)**

<b>Category</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Total</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	2.83	5.19	10.63	37.68	0.00	56.33
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	2.83	5.19	10.63	37.68	0.00	
	<b><i>VI. Emergency, Unspecified and Misc. Total:</i></b>					<b>56.33</b>
<b>Yearly Totals for Manhattan</b>	296.79	222.30	257.46	286.25	267.73	
	<b><i>Manhattan Grand Total:</i></b>					<b>\$1,330.53</b>



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Queens Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.01	0.00	-0.09	0.00	0.00	-0.08
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	11.89	11.07	51.15	67.05	37.56	178.72
3. Climate Control	20.78	3.23	14.75	28.27	16.40	83.43
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	17.12	4.42	3.53	7.03	0.46	32.57
7. Lighting Fixtures	50.63	36.73	3.73	2.16	0.00	93.24
8. Elevators and Escalators	0.20	0.05	0.14	1.81	0.12	2.32
9. Reinforcing Cinder Concrete Slabs	1.85	0.79	0.33	1.23	0.00	4.20
10. Flood Elimination	46.39	10.13	21.84	20.19	5.40	103.94
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.18	0.16	1.57	1.84	0.00	3.75
14. Interior Spaces	12.82	2.44	3.77	2.88	0.13	22.04
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	21.93	18.32	11.65	0.28	8.61	60.79
2. Playground Redevelopment	8.37	5.13	19.54	28.90	95.20	157.15
3. Swimming Pools	0.05	0.04	0.01	0.00	0.00	0.11
E. System Replacements						
1. Roofs	16.36	14.08	33.96	27.79	21.19	113.37
2. Parapets	16.79	19.12	34.93	29.17	5.95	105.96
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	2.97	1.59	2.98	5.73	14.41	27.69
5. Exterior Masonry	21.12	23.86	53.80	43.16	22.57	164.50
6. Electrical Systems	13.85	1.11	1.89	17.50	6.28	40.63
7. Heating Plant Upgrade	39.77	7.31	7.44	38.21	2.92	95.65
8. Domestic Piping	3.84	3.13	0.97	11.95	0.28	20.17
9. Toilets-Students	0.20	5.96	1.19	9.42	5.05	21.83
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Queens Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
11. Floors	0.00	0.00	0.02	2.17	0.16	2.35
12. Paved Area-Blacktop	3.05	2.89	0.23	0.10	0.00	6.26
13. Paved Area-Concrete	0.48	1.60	1.78	0.15	0.00	4.02
14. Fencing	0.01	0.01	0.00	0.00	0.00	0.03
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.65	1.04	0.39	3.09	0.39	5.56
18. Gymnasium Upgrade	0.17	1.35	0.07	0.55	0.02	2.16
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.02	0.00	0.00	0.00	5.03	5.05
<i>I. State of Good Repair Yearly Totals:</i>	311.50	175.55	271.56	350.64	248.16	
						<b><i>I. State of Good Repair Total: 1,357.41</i></b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	100.94	93.75	166.53	432.10	248.77	1,042.09
2. Building Additions	18.81	303.01	327.14	207.80	50.06	906.83
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	1.36	21.37	9.36	18.78	100.52	151.39
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	14.56	12.98	27.54
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.53	1.92	0.22	5.84	0.87	9.38
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Queens Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	21.57	-6.71	30.42	63.91	0.00	109.19
F. Replacements						
1. Replacements - New	0.40	10.17	3.91	21.45	1.18	37.11
2. Replacements - Addition	0.11	6.84	0.49	4.59	43.41	55.45
3. Replacements - Leases	0.11	0.00	0.00	0.00	0.10	0.22
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	143.82	430.36	538.06	769.05	457.88	
						<b>II. System Expansion Total: 2,339.18</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.42	0.11	0.03	0.74	0.05	1.37
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.42	0.11	0.03	0.74	0.05	
						<b>IV. Safety and Security Total: 1.37</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2015 - 2019  
Borough of Queens Plan Summary  
(in millions)**

<b>Category</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Total</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.29	5.58	6.62	30.08	0.00	42.57
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.29	5.58	6.62	30.08	0.00	
	<b><i>VI. Emergency, Unspecified and Misc. Total:</i></b>					<b>42.57</b>
<b>Yearly Totals for Queens</b>	456.03	611.60	816.28	1,150.52	706.10	
	<b><i>Queens Grand Total:</i></b>					<b>\$3,740.53</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Staten Island Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.01	0.00	0.00	0.00	0.00	0.01
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	6.15	3.66	0.83	0.32	11.96	22.92
3. Climate Control	3.85	1.24	0.34	0.99	5.73	12.15
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	0.32	1.22	1.72	0.12	0.00	3.37
7. Lighting Fixtures	9.59	6.61	0.79	1.14	0.00	18.13
8. Elevators and Escalators	0.09	0.04	0.03	0.29	0.02	0.47
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	11.65	0.00	0.89	1.68	0.13	14.34
11. Air Conditioning Retrofit	0.06	0.31	0.21	6.68	1.71	8.98
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.00	0.00	0.00
14. Interior Spaces	2.00	0.03	0.03	0.01	0.00	2.07
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	1.07	0.63	8.07	10.44	1.55	21.75
2. Playground Redevelopment	0.42	0.06	0.12	2.43	13.02	16.04
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	4.22	3.76	13.09	4.64	0.11	25.82
2. Parapets	4.56	4.32	7.37	2.20	0.16	18.62
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	4.55	1.31	3.57	2.12	0.19	11.75
5. Exterior Masonry	4.59	13.46	29.22	17.09	0.54	64.91
6. Electrical Systems	0.85	1.61	2.34	2.05	1.00	7.85
7. Heating Plant Upgrade	15.81	1.22	2.23	11.92	0.83	32.00
8. Domestic Piping	1.01	0.09	0.39	4.28	0.34	6.11
9. Toilets-Students	0.08	1.22	0.27	3.79	1.00	6.36
10. Toilets-Staff	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Staten Island Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
11. Floors	0.00	0.00	0.00	0.00	0.00	0.00
12. Paved Area-Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area-Concrete	0.15	0.21	0.66	0.15	0.00	1.17
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.69	0.14	0.23	0.98	0.06	2.10
18. Gymnasium Upgrade	0.05	0.03	0.01	0.30	0.00	0.38
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	0.02	0.10	3.13	1.52	4.76
<i>I. State of Good Repair Yearly Totals:</i>	71.75	41.19	72.50	76.74	39.89	
	<i>I. State of Good Repair Total:</i>					<b>302.07</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	3.46	1.91	9.46	17.10	80.97	112.90
2. Building Additions	25.54	76.66	8.90	8.73	6.88	126.71
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	20.33	0.63	0.47	4.51	1.90	27.84
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	5.45	10.39	15.84
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Staten Island Plan Summary**  
(in millions)

Category	FY15	FY16	FY17	FY18	FY19	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.02	0.01	3.79	20.11	0.00	23.92
F. Replacements						
1. Replacements - New	0.09	0.09	1.99	42.80	89.65	134.62
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	49.43	79.30	24.62	98.69	189.79	
	<b>II. System Expansion Total:</b>					<b>441.83</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>III. Educational Enhancements Total:</b>					<b>0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.03	0.06	1.23	0.83	0.07	2.22
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.03	0.06	1.23	0.83	0.07	
	<b>IV. Safety and Security Total:</b>					<b>2.22</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<b>V. Ancillary Facilities Total:</b>					<b>0.00</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2015 - 2019**  
**Borough of Staten Island Plan Summary**  
(in millions)

<b>Category</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Total</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	8.38	3.45	11.27	31.97	0.00	55.07
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	8.38	3.45	11.27	31.97	0.00	
	<b><i>VI. Emergency, Unspecified and Misc. Total:</i></b>					<b>55.07</b>
<b><i>Yearly Totals for Staten Island</i></b>	129.61	124.00	109.62	208.22	229.75	
	<b><i>Staten Island Grand Total:</i></b>					<b>\$801.19</b>



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78X	Bronx	X039		<b>NEW SCH FOR ARTS AND SCIENCE</b>				
				DSF0000866979		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	3,000
			X332	DSF0000797758		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	40,086
				DSF0000820997		<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal	2017	304,562
						<i>Other</i>		
				DSF0000868101		IP Surveillance Camera Installation	2019	400,000
<b>NEW SCH FOR ARTS AND SCIENCE Total:</b>								<b>\$747,648</b>
78X	Bronx	X211		<b>P.U.L.S.E. HS</b>				
				DSF0000867006		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	3,000
						<i>Other</i>		
			X319	DSF0000866220		Classroom Connectivity	2017	22,121
<b>P.U.L.S.E. HS Total:</b>								<b>\$25,121</b>
78X	Bronx	X362		<b>I.S./H.S. 362</b>				
				DSF0000844729		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	120,466

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>Other</b>								
			X270		DSF0000800254	Classroom Connectivity	2015	150,670
<b>I.S./H.S. 362 Total:</b>								<b>\$271,136</b>
78X	Bronx	X392		<b>THE CASITA MARIA CENTER FOR ARTS AND EDUCATION</b>				
			X186		DSF0000844108	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	190,432
<b>THE CASITA MARIA CENTER FOR ARTS AND EDUCATION Total:</b>								<b>\$190,432</b>
78X	Bronx	X400		<b>MORRIS HS</b>				
					DSF0000842000	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	1,230,302
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000844753	<b>State of Good Repair - Building Upgrade - Interior Spaces</b>	2018	1,955,287
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
						INTERIOR:STAIRS/RAMPS: INTERIOR		
					DSF0000796884	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	174,314

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799672	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	215,548
					DSF0000800334	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2018	24,692,839
					DSF0000799858	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	55,663
					DSF0000844751	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2018	10,485,915
					DSF0000823662	<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2016	101,980
					DSF0000844752	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS  <i>Other</i>	2018	979,890
			X297		DSF0000800255	Classroom Connectivity	2015	256,082
					DSF0000867075	IP Surveillance Camera Installation	2019	503,333
<b>MORRIS HS Total:</b>								<b>\$40,651,153</b>
78X	Bronx	X401		<b>BRONX REGIONAL HS (OLD 133)</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X480	DSF0000820092		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2017	150,000
<b>BRONX REGIONAL HS (OLD 133) Total:</b>								<b>\$150,000</b>
78X	Bronx	X405		<b>HERBERT H. LEHMAN HS</b>				
			X349	DSF0000823642		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	519,841
				DSF0000843692		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	695,141
			X405	DSF0000865818		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	1,354,562
			X405	DSF0000775949		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Room Conversions/Partitioning	2015	5,275,349
				DSF0000796942		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2015	17,794,482
				DSF0000796932		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2015	3,904,513

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000796936	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	11,900,319
					DSF0000799673	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	271,415
					DSF0000796955	<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:HOUSE TRAP DRAIN/WASTE/VENT AND STORM SYSTEM:INTERIOR FLOOR DRAIN DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE EJECTOR PUMP DRAIN/WASTE/VENT AND STORM SYSTEM:VENT PIPING	2015	542,916
					DSF0000796941	<b>State of Good Repair - System Replacements - Electrical Systems</b> GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH	2015	2,931,691

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000842055	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System	2018	435,343
					DSF0000799437	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:PAVING - STUDENT USE:Asphalt	2015	422,987
					DSF0000820117	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent	2017	406,770
						<b>Other</b>		
					DSF0000867076	IP Surveillance Camera Installation	2019	695,079
<b>HERBERT H. LEHMAN HS Total:</b>								<b>\$47,150,408</b>
78X	Bronx	X410		<b>WILLIAM H. TAFT HS</b>				
					DSF0000867007	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	21,000
					DSF0000886606	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	9,719,185

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
					DSF0000886604	<b>State of Good Repair - System Replacements - Parapets</b>	2018	6,441,588
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000864012	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2018	1,449,661
						SITE:RETAINING WALLS		
					DSF0000820137	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2017	203,210
						FIXTURES:Student:Lavatory/Sink		
					DSF0000886605	<b>State of Good Repair - System Replacements - Windows</b>	2018	16,117,804
						EXTERIOR:WINDOWS		
						<b>Other</b>		
					DSF0000843855	IP Surveillance Camera Installation	2018	855,465
<b>WILLIAM H. TAFT HS Total:</b>								<b>\$34,807,913</b>
78X	Bronx	X415		<b>CHRISTOPHER COLUMBUS HS</b>				
			X415		DSF0000843699	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2018	1,527,651
						FIRE ALARM SYSTEM		
					DSF0000821601	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000867008	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	6,000
					DSF0000796987	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2016	1,380,154
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000755238	<i>State of Good Repair - System Replacements - Parapets</i>	2016	3,995,845
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000796984	<i>State of Good Repair - System Replacements - Roofs</i>	2016	1,320,593
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
					DSF0000820161	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2016	307,913
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent		
						<i>Other</i>		
			X415		DSF0000800197	New/Retrofit Telephone/Intercom Systems	2015	815,542
					DSF0000843856	IP Surveillance Camera Installation	2017	551,332
<b>CHRISTOPHER COLUMBUS HS Total:</b>								<b>\$10,384,096</b>
78X	Bronx	X420		<b>JAMES MONROE CAMPUS</b>				



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000822172	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2017	8,689,609
					DSF0000820176	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2017	1,833,142
						CLIMATE CONTROL SYSTEM		
					DSF0000822170	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2017	324,038
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
					DSF0000842105	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	1,804,494
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000799674	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	251,815
			X388		DSF0000820198	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066
						CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent		
						INTERIOR:CAFETERIA:Floor Finish		
					DSF0000797012	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	5,642,439
						EXTERIOR:CHIMNEY		
					DSF0000842108	<b>State of Good Repair - System Replacements - Parapets</b>	2018	906,547
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000844686	<b>State of Good Repair - System Replacements - Roofs</b>	2018	2,033,518

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:ROOF:Roofing		
					DSF0000844687	<b>State of Good Repair - System Replacements - Windows</b>	2018	520,193
						EXTERIOR:WINDOWS		
						<b>Other</b>		
					DSF0000867077	IP Surveillance Camera Installation	2019	575,238
<b>JAMES MONROE CAMPUS Total:</b>								<b>\$23,060,099</b>
78X	Bronx	X423		<b>JAMES MONROE HS CAMPUS ANNEX</b>				
						<b>Other</b>		
			X242		DSF0000800256	Classroom Connectivity	2015	453,710
<b>JAMES MONROE HS CAMPUS ANNEX Total:</b>								<b>\$453,710</b>
78X	Bronx	X425		<b>EVANDER CHILDS HS</b>				
					DSF0000865881	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2017	114,210
					DSF0000799785	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	101,430
					DSF0000820208	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	233,904
						HEATING PLANT:BOILER SYSTEM		
					DSF0000820215	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	223,854
						Ventilation		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X253	DSF0000799993		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent	2016	101,541
			X275	DSF0000866079		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2018	170,000
			X253	DSF0000865752		<b>System Expansion - New Physical Education Facilities - Playgrounds</b>	2018	224,603
					<b>Other</b>			
				DSF0000843857		IP Surveillance Camera Installation	2017	511,363
						<b>EVANDER CHILDS HS Total:</b>		\$1,680,905
78X	Bronx	X430		<b>WALTON HS</b>				
				DSF0000865882		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2017	163,228
				DSF0000867009		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	6,000
					<b>Other</b>			
				DSF0000843858		IP Surveillance Camera Installation	2017	458,831
						<b>WALTON HS Total:</b>		\$628,059
78X	Bronx	X435		<b>THEODORE ROOSEVELT EDUCATIONAL CAMPUS</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000821661	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	417,029
					DSF0000798443	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	861,811
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
					DSF0000775991	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2015	27,886,532
						EXTERIOR:EXTERIOR WALLS		
					DSF0000774340	<b>State of Good Repair - System Replacements - Parapets</b>	2015	12,697,120
						EXTERIOR:PARAPETS		
					DSF0000774339	<b>State of Good Repair - System Replacements - Roofs</b>	2015	7,868,006
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
			X437		DSF0000820249	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2017	150,000
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
					DSF0000774341	<b>State of Good Repair - System Replacements - Windows</b>	2015	7,832,717
						EXTERIOR:WINDOWS		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
			X434	DSF0000843859		IP Surveillance Camera Installation	2017	565,110
<b>THEODORE ROOSEVELT EDUCATIONAL CAMPUS Total:</b>								<b>\$58,278,325</b>
78X	Bronx	X440		<b>DEWITT CLINTON HS</b>				
			X440	DSF0000799362		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	1,602,853
			X440	DSF0000774374		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Gymnasium Upgrade GYMNASIUM:LIGHTING:Lighting Fixture - Fluorescent GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish INTERIOR:GYMNASIUM:Seating INTERIOR:LOCKER ROOM	2018	4,331,862
			X440	DSF0000777278		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Electrical Systems PANEL BOARD	2016	4,003,129
			X440	DSF0000777280		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Low-Voltage Electrical Systems	2016	2,350,963

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X440	DSF0000777281		PUBLIC ADDRESS SYSTEM <i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Lighting Fixtures	2016	1,198,775
				DSF0000867029		CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent <i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2018	864,543
				DSF0000797100		CONVEYING:Elevator <i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2017	1,981,011
				DSF0000821605		INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS <i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
				DSF0000754569		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2017	11,380,436
				DSF0000798647		EXTERIOR:STAIRS/RAMPS: EXTERIOR <i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:COPING EXTERIOR:PARAPETS	2017	12,892,397
			X440	DSF0000821913		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2017	3,941,830

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000820271	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	174,038
						FIXTURES:Student:Lavatory/Sink		
			X440		DSF0000866080	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2018	170,000
						<b>Other</b>		
			X351		DSF0000800198	New/Retrofit Telephone/Intercom Systems	2015	714,146
			X351		DSF0000800257	Classroom Connectivity	2015	556,133
					DSF0000867078	IP Surveillance Camera Installation	2018	700,000
<b>DEWITT CLINTON HS Total:</b>								<b>\$47,341,182</b>
78X	Bronx	X445		<b>BRONX HS OF SCIENCE</b>				
			X445		DSF0000799896	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	1,352,654
			X445		DSF0000844088	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	1,303,753
					DSF0000797127	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	244,892
					DSF0000799723	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	501,264
			X445		DSF0000864171	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2018	1,872,595
						INTERIOR:GYMNASIUM:Ceiling		
						INTERIOR:GYMNASIUM:Walls		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X445	DSF0000820296		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	144,786
			X445	DSF0000822171		<i>State of Good Repair - System Replacements - Parapets</i>	2017	2,803,164
						EXTERIOR:PARAPETS		
			X445	DSF0000820291		<i>State of Good Repair - System Replacements - Roofs</i>	2017	6,861,359
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
						<i>Other</i>		
				DSF0000868107		IP Surveillance Camera Installation	2019	625,000
<b>BRONX HS OF SCIENCE Total:</b>								<b>\$15,709,467</b>
78X	Bronx	X450		<b>ADLAI E. STEVENSON EDUCATIONAL CAMPUS</b>				
				DSF0000821580		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	1,829,766
				DSF0000799901		<i>Safety and Security - Safety and Security - Safety Systems</i>	2015	1,099,625
				DSF0000799676		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	313,300
				DSF0000797153		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2015	503,576
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						INTERIOR:STRUCTURAL:ROOF STRUCTURE		
			X312	DSF0000866285		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2018	2,049,805



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X295	DSF0000797155		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2015	1,093,833
						EXTERIOR:EXTERIOR WALLS		
				DSF0000774426		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2015	3,681,881
						INTERIOR:GYMNASIUM:Ceiling		
						INTERIOR:GYMNASIUM:Door(s)		
						INTERIOR:GYMNASIUM:Floor Finish		
						INTERIOR:GYMNASIUM:Seating		
						INTERIOR:GYMNASIUM:Walls		
				DSF0000774413		<b>State of Good Repair - System Replacements - Roofs</b>	2015	9,416,388
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
				DSF0000820322		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2017	101,953
						FIXTURES:Student:Lavatory/Sink		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent		
						<b>Other</b>		
				DSF0000843860		IP Surveillance Camera Installation	2018	551,890
				DSF0000774423		Ansul Systems	2015	567,159

**ADLAI E. STEVENSON EDUCATIONAL CAMPUS Total: \$21,209,176**

78X      Bronx      X451      **STEVENSON HS AF**

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X321	DSF0000842251		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2017	138,086
<b>STEVENSON HS AF Total:</b>								<b>\$138,086</b>
78X	Bronx	X455		<b>HARRY S. TRUMAN HS</b>				
				DSF0000777424		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2015	480,126
				DSF0000820334		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	1,748,400
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
				DSF0000844139		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2017	4,217,855
				DSF0000842273		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	891,469
						Air Conditioning Split System		
				DSF0000842259		<i>State of Good Repair - System Replacements - Parapets</i>	2017	163,723
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DSF0000820343		<i>State of Good Repair - System Replacements - Toilets-Students</i>	2016	204,488
						FIXTURES:Student:Lavatory/Sink		
						<i>Other</i>		
				DSF0000867079		IP Surveillance Camera Installation	2019	814,920

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
HARRY S. TRUMAN HS Total:								\$8,520,981
78X	Bronx	X460		HS OF LAW, GOV'T & JUSTICE				
			DSF0000844732			<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	193,359
HS OF LAW, GOV'T & JUSTICE Total:								\$193,359
78X	Bronx	X470		SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)				
			DSF0000799677			<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	203,380
			DSF0000867010			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	12,000
			X473	DSF0000801047		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2019	39,918
						GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM EXHAUST FAN GAS SERVICE:GAS METER ROOM VENT GAS SERVICE:GAS PRESSURE BOOSTER HEATING		
			DSF0000820364			<i>State of Good Repair - System Replacements - Toilets-Students</i>	2016	228,983
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal		
						<i>Other</i>		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000867080	IP Surveillance Camera Installation	2018	425,000
<b>SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38) Total:</b>								<b>\$909,281</b>
78X	Bronx	X471		<b>SOUTH BRONX HS AF</b>				
					DSF0000820378	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2018	9,319,784
						ATHLETIC FIELD:EXTERIOR LIGHTING		
						ATHLETIC FIELD:LOCAL SOUND SYSTEM		
						ATHLETIC FIELD:SCOREBOARD		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:LIGHTING:Lighting Fixture - Incandescent		
						EXTERIOR:DOORS:DOORS AND FRAMES		
						EXTERIOR:PARAPETS		
						EXTERIOR:STAIRS/RAMPS: EXTERIOR		
						GROUNDING SYSTEM		
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
						INTERIOR:STRUCTURAL:ROOF STRUCTURE		
						SECURITY:INTRUSION ALARM		
						SITE:PAVING - STUDENT USE:Asphalt		
						SITE:RETAINING WALLS		
<b>SOUTH BRONX HS AF Total:</b>								<b>\$9,319,784</b>
78X	Bronx	X475		<b>JOHN F. KENNEDY HS</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X213	DSF0000821771		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2015	78,520
			X213	DSF0000821772		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2015	78,520
			X546	DSF0000821773		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2015	39,737
			X213	DSF0000843886		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	250,579
			X284	DSF0000843887		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	41,500
			X397	DSF0000843888		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	218,329

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X546	DSF0000843889		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	41,500
			X284	DSF0000843921		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	216,864
			X477	DSF0000843922		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	195,996
			X546	DSF0000843924		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	195,996
			X475	DSF0000823597		<b>Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER EXTERIOR:STAIRS/RAMPS: EXTERIOR	2016	4,168,178
				DSF0000823598		<b>Science Lab Upgrades</b>	2016	3,414,702

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent		
			X477	DSF0000823599		<b>Interior Spaces</b>	2016	6,711,628
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
						INTERIOR:STAIRS/RAMPS: INTERIOR		
			X475	DSF0000820383		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	1,075,062
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000797223		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	263,700
				DSF0000820380		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	1,410,931
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			X475	DSF0000799534		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2017	1,704,572

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000774499	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging	2016	2,338,779
			X475		DSF0000797229	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2018	8,184,987
					DSF0000799859	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	197,283
					DSF0000820386	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2018	700,761
			X475		DSF0000820385	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2018	1,359,698
			X475		DSF0000820391	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2017	150,000



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X546		DSF0000866081	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2018	170,000
					DSF0000777221	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2017	1,057,923
						<i>Other</i>		
					DSF0000800298	IP Surveillance Camera Installation	2015	1,134,816
<b>JOHN F. KENNEDY HS Total:</b>								<b>\$35,400,561</b>
78X	Bronx	X476		<b>KENNEDY HS AF</b>				
			X475		DSF0000843758	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2016	463,513
<b>KENNEDY HS AF Total:</b>								<b>\$463,513</b>
78X	Bronx	X600		<b>ALFRED E. SMITH HS</b>				
			X600		DSF0000775834	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Room Conversions/Partitioning	2018	9,352,829
					DSF0000799356	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Room Conversions/Partitioning	2018	5,183,988
					DSF0000821609	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X381	DSF0000797255		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	55,167
				DSF0000799860		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	292,366
				DSF0000820412		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal	2016	102,488
<b>ALFRED E. SMITH HS Total:</b>								<b>\$15,465,904</b>
78X	Bronx	X650		<b>JANE ADDAMS HS</b>				
				DSF0000797270		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2016	423,282
				DSF0000820436		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains	2016	49,935
				DSF0000864303		<b>State of Good Repair - System Replacements - Electrical Systems</b> EMERGENCY GENERATOR SET GROUNDING SYSTEM	2018	493,366

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						PANEL BOARD		
			X559	DSF0000866146		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	77,690
						<b>Other</b>		
			X650	DSF0000800199		New/Retrofit Telephone/Intercom Systems	2015	287,649
						<b>JANE ADDAMS HS Total:</b>		<b>\$1,331,922</b>
78X	Bronx	X655		<b>SAMUEL GOMPERS VOC HS</b>				
			X557	DSF0000843925		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	108,432
			X259	DSF0000865794		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2017	87,937
			X655	DSF0000820446		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	2,377,356
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000798448		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	1,266,154
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Bronx  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X655	DSF0000844007		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2018	1,708,281
						<b>Other</b>		
			X208	DSF0000800200		New/Retrofit Telephone/Intercom Systems	2015	478,772
			X557	DSF0000822041		New/Retrofit Telephone/Intercom Systems	2015	478,772
<b>SAMUEL GOMPERS VOC HS Total:</b>								<b>\$6,505,704</b>
78X	Bronx	X660		<b>GRACE H. DODGE VOC HS</b>				
			X660	DSF0000754499		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	2,993,203
				DSF0000799678		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	179,762
						<b>Other</b>		
				DSF0000868108		IP Surveillance Camera Installation	2019	450,000
<b>GRACE H. DODGE VOC HS Total:</b>								<b>\$3,622,965</b>
78X	Bronx	X790		<b>MOTT HAVEN EDUCATIONAL CAMPUS</b>				
			X188	DSF0000821767		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2015	48,201
			X548	DSF0000821768		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2015	39,618

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Technology		
			X188	DSF0000865753		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2017	84,825
						Technology		
			X547	DSF0000865754		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2017	84,825
						Technology		
			X548	DSF0000865755		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2017	84,825
						Technology		
						<b>Other</b>		
			X527	DSF0000800261		Classroom Connectivity	2015	208,145
				DSF0000800102		IP Surveillance Camera Installation	2015	342,437
<b>MOTT HAVEN EDUCATIONAL CAMPUS Total:</b>								<b>\$892,876</b>
78X	Bronx	X839				<b>BRONX HS FOR THE VISUAL ARTS</b>		
				DSF0000799486		<b>Low-Voltage Electrical Systems</b>	2018	2,148,298
						FIRE ALARM SYSTEM		
				DSF0000731467		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2015	3,961,460
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>BRONX HS FOR THE VISUAL ARTS Total:</b>								<b>\$6,109,758</b>
78X	Bronx	X876		<b>BRONX LEADERSHIP ACADEMY</b>				
						<i>Other</i>		
			X525	DSF0000843791		Classroom Connectivity	2016	243,341
<b>BRONX LEADERSHIP ACADEMY Total:</b>								<b>\$243,341</b>
78X	Bronx	X905		<b>HS OF AMERICAN STUDIES</b>				
						<i>Other</i>		
			X696	DSF0000865935		New/Retrofit Telephone/Intercom Systems	2017	119,215
<b>HS OF AMERICAN STUDIES Total:</b>								<b>\$119,215</b>
78X	Bronx	X963		<b>CROTONA ACADEMY TRANSPORTABLE</b>				
			X321	DSF0000821659		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2018	4,125,209
<b>CROTONA ACADEMY TRANSPORTABLE Total:</b>								<b>\$4,125,209</b>
78X	Bronx	X965		<b>REGION 2 SUSPENSION CENTER</b>				
				DSF0000867014		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	3,000
<b>REGION 2 SUSPENSION CENTER Total:</b>								<b>\$3,000</b>
78X	Bronx	X972		<b>SOUNDVIEW EDUCATIONAL CAMPUS</b>				
						<i>Other</i>		
			X519	DSF0000800203		New/Retrofit Telephone/Intercom Systems	2015	268,989

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Bronx**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X519	DSF0000822042		New/Retrofit Telephone/Intercom Systems	2015	268,989
<b>SOUNDVIEW EDUCATIONAL CAMPUS Total:</b>								<b>\$537,978</b>
78X	Bronx	X988		<b>LAFAYETTE ACADEMIES</b>				
						<i>Other</i>		
			X966	DSF0000865936		Classroom Connectivity	2017	153,248
<b>LAFAYETTE ACADEMIES Total:</b>								<b>\$153,248</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78K	Brooklyn	K175		<b>TEACHERS PREP HS(OL REDIRECTION)</b>				
				DSF0000865888		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	91,090
				DSF0000780331		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	865,050
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - HID		
				DSF0000777264		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2016	2,786,777
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
<b>TEACHERS PREP HS(OL REDIRECTION) Total:</b>								<b>\$3,742,917</b>
78K	Brooklyn	K313		<b>ADAMS STREET EDUCATIONAL CAMPUS</b>				
				DSF0000844726		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	109,676
<b>ADAMS STREET EDUCATIONAL CAMPUS Total:</b>								<b>\$109,676</b>
78K	Brooklyn	K400		<b>LAFAYETTE EDUCATIONAL CAMPUS</b>				
				DSF0000798621		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2016	4,398,440
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K337	DSF0000821920		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP	2016	1,389,089
				DSF0000798619		<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2016	3,521,555
				DSF0000798418		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2016	1,676,558
				DSF0000800061		<b>State of Good Repair - System Replacements - Domestic Piping</b> DOMESTIC WATER SYSTEM	2016	1,434,278
				DSF0000821919		<b>State of Good Repair - System Replacements - Domestic Piping</b> DOMESTIC WATER SYSTEM	2016	950,729

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000798620	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2016	7,160,269
<b>LAFAYETTE EDUCATIONAL CAMPUS Total:</b>								<b>\$20,530,918</b>
78K	Brooklyn	K405		<b>MIDWOOD HS</b>				
					DSF0000799561	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	413,475
			K405		DSF0000760638	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	2,926,244
					DSF0000777218	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:THEATER LIGHTING SYSTEM:Dimming System	2015	368,061
					DSF0000783257	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Ventilation MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FAN VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2015	368,529
						<b>Other</b>		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K405	DSF0000868115		IP Surveillance Camera Installation	2019	600,000
							<b>MIDWOOD HS Total:</b>	<b>\$4,676,309</b>
78K	Brooklyn	K406		<b>MIDWOOD HS AF (MAIN)</b>				
				DSF0000755235		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2017	5,880,785
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
			K405	DSF0000783260		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2017	18,519,749
						ATHLETIC FIELD:EXTERIOR LIGHTING		
						ATHLETIC FIELD:LOCAL SOUND SYSTEM		
						ATHLETIC FIELD:SCOREBOARD		
						ATHLETIC FIELDS:FIXED EQUIPMENT		
						ATHLETIC FIELDS:PLAYING SURFACE		
						ATHLETIC FIELDS:SEATING		
							<b>MIDWOOD HS AF (MAIN) Total:</b>	<b>\$24,400,534</b>
78K	Brooklyn	K410		<b>ABRAHAM LINCOLN HS</b>				
			K410	DSF0000798652		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	2,602,199
				DSF0000737753		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2015	1,323,416
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799403	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	2,970,677
					DSF0000799402	<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	872,794
					DSF0000799562	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	362,861
			K410		DSF0000737750	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	2,355,594
					DSF0000783265	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2015	106,947
					DSF0000783273	<b>State of Good Repair - System Replacements - Electrical Systems</b> GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH	2015	1,409,210

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SWITCHBOARD		
					DSF0000783272	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2015	739,508
						EXTERIOR:EXTERIOR WALLS		
					DSF0000783284	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	929,308
						Ventilation		
						MOTOR STARTER/CONTACTOR		
						VENTILATION:EXHAUST FAN		
						VENTILATION:METAL DUCTWORK		
						VENTILATION:SUPPLY FAN		
						VENTILATION:UNIT VENTILATOR		
			K410		DSF0000866114	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	77,690
					DSF0000783270	<i>State of Good Repair - System Replacements - Parapets</i>	2015	1,045,686
						EXTERIOR:PARAPETS		
					DSF0000783269	<i>State of Good Repair - System Replacements - Roofs</i>	2015	9,379,779
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
					DSF0000737755	<i>State of Good Repair - System Replacements - Windows</i>	2015	20,970,021
						EXTERIOR:WINDOWS		
						<i>Other</i>		
					DSF0000843844	IP Surveillance Camera Installation	2018	616,140

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>ABRAHAM LINCOLN HS Total:</b>								<b>\$45,761,830</b>
78K	Brooklyn	K411		<b>LINCOLN HS AF</b>				
					DSF0000799406	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2015	654,068
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			K410		DSF0000799404	<b>State of Good Repair - Building Upgrade - Interior Spaces</b>	2015	127,739
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s)		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
					DSF0000800327	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2015	354,520
						FIRE ALARM SYSTEM		
					DSF0000783287	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2015	3,134,734
						ATHLETIC FIELD:EXTERIOR LIGHTING		
						ATHLETIC FIELD:SCOREBOARD		
						ATHLETIC FIELDS:FIXED EQUIPMENT		
						ATHLETIC FIELDS:PLAYING SURFACE		
						ATHLETIC FIELDS:SEATING		
					DSF0000799405	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2015	110,013

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						GROUNDING SYSTEM PANEL BOARD		
							<b>LINCOLN HS AF Total:</b>	<b>\$4,381,074</b>
78K	Brooklyn	K415		<b>SAMUEL J. TILDEN EDUCATIONAL CAMPUS</b>				
			DSF0000798414			<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	565,225
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
			DSF0000866839			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	15,000
						<i>Other</i>		
			DSF0000843845			IP Surveillance Camera Installation	2017	567,876
							<b>SAMUEL J. TILDEN EDUCATIONAL CAMPUS Total:</b>	<b>\$1,148,101</b>
78K	Brooklyn	K422		<b>SPRING CREEK EDUCATIONAL CAMPUS</b>				
			DSF0000799760			<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	36,681
							<b>SPRING CREEK EDUCATIONAL CAMPUS Total:</b>	<b>\$36,681</b>
78K	Brooklyn	K425		<b>JAMES MADISON HS</b>				
			DSF0000799564			<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	370,853
			DSF0000799898			<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2015	1,034,711

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						PUBLIC ADDRESS SYSTEM		
					DSF0000753104	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>	2017	6,547,989
						INTERIOR:POOLS		
					DSF0000806647	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2016	95,073
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
					DSF0000752896	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2015	588,571
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
			K425		DSF0000806643	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	125,412
						GAS SERVICE:GAS DISTRIBUTION PIPING		
						HEATING PLANT:BOILER SYSTEM		
						HEATING PLANT:FUEL SYSTEMS		
						<i>Other</i>		
			K425		DSF0000868116	IP Surveillance Camera Installation	2019	600,000
<b>JAMES MADISON HS Total:</b>								<b>\$9,362,609</b>
78K	Brooklyn	K430		<b>BROOKLYN TECH HS</b>				



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000844718	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	224,502
					DSF0000777483	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	554,782
					DSF0000799698	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	1,188,891
					DSF0000760755	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2015	5,046,206
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
					DSF0000806678	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
						INTERIOR:CAFETERIA:Floor Finish		
						INTERIOR:CAFETERIA:Sliding-folding Partition		
						INTERIOR:MULTI-PURPOSE ROOM:Floor Finish		
					DSF0000806665	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	233,904
						HEATING PLANT:BOILER SYSTEM		
					DSF0000806675	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2016	635,135
						Ventilation		
			K430		DSF0000823609	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2016	202,816
						GAS SERVICE:GAS DISTRIBUTION PIPING		
						GAS SERVICE:GAS METER ROOM VENT		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						GAS SERVICE:GAS PRESSURE BOOSTER HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:FUEL SYSTEMS		
					DSF0000828951	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	89,931
						HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System		
			K430		DSF0000822140	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	159,068
						FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
						<b>Other</b>		
			K430		DSF0000868117	IP Surveillance Camera Installation	2019	900,000
					DSF0000777292	Ansul Systems	2015	1,412,512
<b>BROOKLYN TECH HS Total:</b>								<b>\$11,126,813</b>
78K	Brooklyn	K435		<b>THOMAS JEFFERSON HS</b>				
					DSF0000821604	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066
					DSF0000806688	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	69,723
						HEATING PLANT:BOILER SYSTEM		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K502	DSF0000823618		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	89,932
						GAS SERVICE:GAS DISTRIBUTION PIPING		
						GAS SERVICE:GAS METER ROOM EXHAUST FAN		
						GAS SERVICE:GAS METER ROOM VENT		
						HEATING		
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:FUEL SYSTEMS		
			K504	DSF0000865741		<b>System Expansion - New Physical Education Facilities - Playgrounds</b>	2018	224,603
						<b>Other</b>		
				DSF0000843846		IP Surveillance Camera Installation	2018	594,610
<b>THOMAS JEFFERSON HS Total:</b>								<b>\$1,457,934</b>
78K	Brooklyn	K440		<b>PROSPECT HEIGHTS HS</b>				
				DSF0000777484		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	234,930
			K524	DSF0000850865		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2018	128,836
			K524	DSF0000828988		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2017	1,842,429
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000798419	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2016	682,390
					DSF0000866840	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	1,770
			K524		DSF0000828992	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY EXTERIOR:LOUVER EXTERIOR:STAIRS/RAMPS: EXTERIOR	2017	7,423,722
			K524		DSF0000843949	<b>State of Good Repair - System Replacements - Parapets</b>	2017	5,114,239
			K524		DSF0000828990	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Specialties	2017	4,376,932
			K524		DSF0000828991	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2017	3,658,991
			K524		DSF0000866233	<b>Other</b> New/Retrofit Telephone/Intercom Systems	2017	467,521
<b>PROSPECT HEIGHTS HS Total:</b>								<b>\$23,931,760</b>
78K	Brooklyn	K445		<b>NEW UTRECHT HS</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K445	DSF0000775948		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2017	2,756,958
				DSF0000799565		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	600,080
				DSF0000783448		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</b> FIXTURES:STUDENT:Locker Room Shower INTERIOR:POOLS INTERIOR:SHOWER ROOM LOCKER ROOM:LIGHTING:Lighting Fixture - Fluorescent LOCKER ROOM:LIGHTING:Lighting Fixture - Incandescent SWIMMING POOL SWIMMING POOL:LIGHTING:Lighting Fixture - Fluorescent	2017	6,883,789
			K445	DSF0000829026		<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2017	75,556

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000866841	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	3,000
					DSF0000822655	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	290,110
			K445		DSF0000866115	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	77,690
						<i>Other</i>		
			K445		DSF0000868118	IP Surveillance Camera Installation	2019	575,000
<b>NEW UTRECHT HS Total:</b>								<b>\$11,262,183</b>
78K	Brooklyn	K446		<b>NEW UTRECHT HS AF</b>				
			K445		DSF0000783461	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2017	6,189,300
						ATHLETIC FIELDS:PLAYING SURFACE		
<b>NEW UTRECHT HS AF Total:</b>								<b>\$6,189,300</b>
78K	Brooklyn	K450		<b>GRAND STREET CAMPUS (OLD E.D.HS)</b>				
					DSF0000775794	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	973,079
			K478		DSF0000799897	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	619,643
					DSF0000777485	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	316,958
					DSF0000783464	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	198,273

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000806775	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
			K474		DSF0000783472	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	38,611
					DSF0000799806	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2017	132,895
					DSF0000873584	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2019	12,111,830
					DSF0000873585	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2019	16,999,125
			K474		DSF0000865742	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2018	224,603
<b>GRAND STREET CAMPUS (OLD E.D.HS) Total:</b>								<b>\$32,094,083</b>
78K	Brooklyn	K455		<b>BOYS &amp; GIRLS HS</b>				
			K455		DSF0000865819	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2017	999,512
			K455		DSF0000844703	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Room Conversions/Partitioning	2018	74,845
					DSF0000844051	<i>Technology</i>	2018	615,881
					DSF0000844052	<i>Science Lab Upgrades</i>	2018	1,066,385

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000777486	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	379,530
					DSF0000821598	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
<b>BOYS &amp; GIRLS HS Total:</b>								<b>\$3,615,219</b>
78K	Brooklyn	K457		<b>BOYS HS AF (OLD)</b>				
			K553		DSF0000866085	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	60,584
<b>BOYS HS AF (OLD) Total:</b>								<b>\$60,584</b>
78K	Brooklyn	K458		<b>BOYS HS (OLD)</b>				
					DSF0000799787	<i>Miscellaneous</i>	2015	424,116
			K373		DSF0000775845	<i>Safety and Security - Safety and Security - Code Compliance</i>	2018	10,232,751
					DSF0000873630	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2019	2,313,773
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000799566	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	167,337
					DSF0000866842	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	6,000
					DSF0000873635	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2019	4,079,332



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000873634	<b>State of Good Repair - System Replacements - Parapets</b>	2019	1,829,104
						EXTERIOR:COPING		
						<b>Other</b>		
			K517		DSF0000868119	IP Surveillance Camera Installation	2019	500,000
<b>BOYS HS (OLD) Total:</b>								<b>\$19,552,413</b>
78K	Brooklyn	K460		<b>JOHN JAY EDUCATIONAL CAMPUS</b>				
			K462		DSF0000800274	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	636,874
			K462		DSF0000800275	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	586,539
			K464		DSF0000822220	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	793,322
			K462		DSF0000798587	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2015	2,091,590
						Low-Voltage Electrical Systems		
						PUBLIC ADDRESS SYSTEM		
					DSF0000777487	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	276,411

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Brooklyn  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799567	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	255,093
			K462		DSF0000783558	<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING	2018	9,486,630
			K462		DSF0000799999	<b>State of Good Repair - System Replacements - Toilets-Students</b> INTERIOR:TOILET ROOMS - STUDENTS	2016	61,448
			K462		DSF0000822035	<b>Other</b> New/Retrofit Telephone/Intercom Systems	2015	781,853
<b>JOHN JAY EDUCATIONAL CAMPUS Total:</b>								<b>\$14,969,760</b>
78K	Brooklyn	K465		<b>ERASMUS HALL CAMPUS</b>				
					DSF0000783561	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2016	1,490,284
					DSF0000806872	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066
			K382		DSF0000851021	<b>State of Good Repair - System Replacements - Domestic Piping</b>	2017	144,773

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump		
				DSF0000806855		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	70,702
			K467	DSF0000865989		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2018	170,000
						<b>Other</b>		
				DSF0000843847		IP Surveillance Camera Installation	2018	869,785
<b>ERASMUS HALL CAMPUS Total:</b>								<b>\$3,224,610</b>
78K	Brooklyn	K466		<b>ERASMUS HALL HS AF</b>				
			K543	DSF0000865862		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2017	39,140
<b>ERASMUS HALL HS AF Total:</b>								<b>\$39,140</b>
78K	Brooklyn	K470		<b>GEORGE W. WINGATE HS</b>				
				DSF0000777488		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	251,503
				DSF0000821588		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2019	163,625
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains		
			K544	DSF0000806875		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2015	48,373

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS		
					DSF0000806877	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	103,225
						FIXTURES:STUDENT:Toilet		
						<b>Other</b>		
			K544		DSF0000866234	New/Retrofit Telephone/Intercom Systems	2017	449,432
					DSF0000867036	IP Surveillance Camera Installation	2018	575,000
<b>GEORGE W. WINGATE HS Total:</b>								<b>\$1,591,158</b>
78K	Brooklyn	K480		<b>BUSHWICK EDUCATIONAL CAMPUS</b>				
					DSF0000865893	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2017	136,411
			K549		DSF0000822683	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	1,871,581
			K168		DSF0000752880	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2018	2,395,580
						PUBLIC ADDRESS SYSTEM		
					DSF0000800336	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</b>	2015	104,729
						SWIMMING POOL		
			K549		DSF0000829162	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	7,678,471
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR SOFFITS		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
			K549	DSF0000844037		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	107,698
			K549	DSF0000851041		<b>State of Good Repair - System Replacements - Parapets</b>	2018	10,010,009
						EXTERIOR:COPING EXTERIOR:PARAPETS		
			K549	DSF0000866263		<b>State of Good Repair - System Replacements - Roofs</b>	2018	11,139,131
						EXTERIOR:ROOF:Roofing		
						<b>Other</b>		
				DSF0000867037		IP Surveillance Camera Installation	2019	527,301
<b>BUSHWICK EDUCATIONAL CAMPUS Total:</b>								<b>\$33,970,911</b>
78K	Brooklyn	K485		<b>TELECOM. ARTS &amp; TECH.</b>				
			K485	DSF0000665737		<b>Safety and Security - Safety and Security - Code Compliance</b>	2018	10,391,768
				DSF0000783627		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	133,891
				DSF0000799699		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	443,125
			K485	DSF0000738056		<b>State of Good Repair - System Replacements - Roofs</b>	2015	1,704,706
						EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing		
				DSF0000783631		<b>State of Good Repair - System Replacements - Windows</b>	2015	187,693

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:WINDOWS								
<i>Other</i>								
			K485	DSF0000868120		IP Surveillance Camera Installation	2019	475,000
<b>TELECOM. ARTS &amp; TECH. Total:</b>								<b>\$13,336,183</b>
78K	Brooklyn	K490		<b>FORT HAMILTON HS</b>				
				DSF0000829210		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	676,564
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000798422		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	638,138
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
				DSF0000866844		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	12,000
				DSF0000783669		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	17,914,638
						EXTERIOR:EXTERIOR WALLS		
			K490	DSF0000799401		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2017	5,655,203
				DSF0000829214		<b>State of Good Repair - System Replacements - Parapets</b>	2018	1,700,182
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Brooklyn  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000829213	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2018	3,418,812
					DSF0000806960	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2016	143,554
						<b>Other</b>		
			K490		DSF0000868121	IP Surveillance Camera Installation	2019	625,000
<b>FORT HAMILTON HS Total:</b>								<b>\$30,784,091</b>
78K	Brooklyn	K495				<b>FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX</b>		
			K495		DSF0000822176	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	1,943,921
					DSF0000799568	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	244,806
			K495		DSF0000806979	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	144,786
						<b>Other</b>		
			K495		DSF0000867148	New/Retrofit Telephone/Intercom Systems	2018	389,318
					DSF0000843848	IP Surveillance Camera Installation	2018	622,326
<b>FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX Total:</b>								<b>\$3,345,157</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78K	Brooklyn	K496		<b>SHEEPSHEAD BAY HS AF</b>				
			K611	DSF0000851136		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2017	335,391
<b>SHEEPSHEAD BAY HS AF Total:</b>								<b>\$335,391</b>
78K	Brooklyn	K500		<b>CANARSIE HS</b>				
				DSF0000777489		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	255,546
				DSF0000761082		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2018	8,426,892
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
				DSF0000806993		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2018	2,025,885
						CLIMATE CONTROL SYSTEM		
				DSF0000829257		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2018	2,505,546
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000799569		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	276,226
			K617	DSF0000821603		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
						<b>Other</b>		
				DSF0000843849		IP Surveillance Camera Installation	2018	552,358



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>CANARSIE HS Total:</b>	<b>\$14,521,519</b>
78K	Brooklyn	K505		<b>FRANKLIN D. ROOSEVELT HS</b>				
					DSF0000783734	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	309,246
					DSF0000799570	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	301,851
			K505		DSF0000783739	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	36,378
					DSF0000807028	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2015	150,494
							FIXTURES:STUDENT:Toilet	
							<b>FRANKLIN D. ROOSEVELT HS Total:</b>	<b>\$797,969</b>
78K	Brooklyn	K515		<b>SOUTH SHORE EDUCATIONAL COMPLEX</b>				
					DSF0000799895	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	418,405
					DSF0000821664	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	707,003
			K578		DSF0000822684	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	3,204,150
			K566		DSF0000865945	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2018	1,829,076
					DSF0000888769	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2019	987,302

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K578		DSF0000821755	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2015	75,470
			K567		DSF0000821779	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2015	85,414
			K637		DSF0000821780	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2015	33,343
			K637		DSF0000844127	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2017	38,000
			K637		DSF0000844128	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2017	80,906
			K567		DSF0000845635	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Technology	2018	221,585

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K576		DSF0000845637	<b><i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i></b> Technology	2017	89,000
			K637		DSF0000845638	<b><i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i></b> Technology	2017	175,502
			K578		DSF0000866256	<b><i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i></b> Technology	2017	100,000
			K578		DSF0000866257	<b><i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i></b> Technology	2017	62,834
			K578		DSF0000866258	<b><i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i></b> Technology	2017	97,810
			K567		DSF0000866259	<b><i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i></b> Technology	2017	167,670

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K566	DSF0000866260		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Science Lab Upgrades	2017	161,936
			K566	DSF0000867022		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2018	104,000
				DSF0000799571		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	514,823
				DSF0000821599		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066
			K578	DSF0000829300		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2018	11,154,103
					<b>Other</b>			
				DSF0000843850		IP Surveillance Camera Installation	2018	526,404
<b>SOUTH SHORE EDUCATIONAL COMPLEX Total:</b>								<b>\$21,313,802</b>
78K	Brooklyn	K516		<b>SOUTH SHORE HS AF</b>				
				DSF0000807062		<b>Athletic Fields</b> ATHLETIC FIELD:SCOREBOARD CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent DOMESTIC WATER SYSTEM	2018	1,828,218

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE / WASTE PIPING EMERGENCY LIGHTING EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:EXTERIOR WALLS FIRE ALARM SYSTEM GAS FIRED FURNACE GROUNDING SYSTEM INTERIOR:STRUCTURAL:FLOOR STRUCTURE LIGHTING - SECURITY LIGHTS LOCKER ROOM:LIGHTING:Lighting Fixture - Fluorescent MOTOR STARTER/CONTACTOR PANEL BOARD SECURITY:INTRUSION ALARM SERVICE SWITCH SITE:FENCES SITE:PAVING - STUDENT USE:Asphalt SITE:SITE WALLS (NOT RETAINING WALLS) TELEPHONE TOILET ROOM - STAFF:LIGHTING:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			K566	DSF0000844106		<b>State of Good Repair - Rehabilitation of Physical            Education Facilities - Athletic Fields</b>	2017	77,338

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>SOUTH SHORE HS AF Total:</b>								<b>\$1,905,556</b>
78K	Brooklyn	K520		<b>PACIFIC ALT HS</b>				
				DSF0000775823		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	278,414
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			K423	DSF0000851197		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2018	669,442
						PUBLIC ADDRESS SYSTEM		
<b>PACIFIC ALT HS Total:</b>								<b>\$947,856</b>
78K	Brooklyn	K525		<b>EDWARD R. MURROW HS</b>				
				DSF0000799572		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	463,934
				DSF0000821627		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2017	304,054
				DSF0000866845		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	24,000
			K525	DSF0000783788		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	31,680
				DSF0000807073		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	290,110

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K525	DSF0000807084		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System	2015	46,990
			K525	DSF0000822661		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> AIR CONDITIONING:CONDENSER WATER PUMP	2018	144,786
			K525	DSF0000829347		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System	2018	418,170
			K525	DSF0000851223		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> AIR CONDITIONING:Cooling Tower	2018	802,600
			K525	DSF0000865719		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System AIR CONDITIONING:Chilled Water System:Chilled Water Distribution: Piping, Pumps and Auxiliaries AIR CONDITIONING:Condenser Water Pump	2018	183,212
			K525	DSF0000868122		<b>Other</b> IP Surveillance Camera Installation	2019	725,000
<b>EDWARD R. MURROW HS Total:</b>								<b>\$3,434,536</b>
78K	Brooklyn	K540		<b>JOHN DEWEY HS</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799407	<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Ceiling INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls INTERIOR:STAIRS/RAMPS: INTERIOR	2015	241,555
					DSF0000799573	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	348,526
					DSF0000783809	<b>State of Good Repair - System Replacements - Electrical Systems</b> EMERGENCY GENERATOR SET GROUNDING SYSTEM PANEL BOARD	2015	2,860,196
					DSF0000866846	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	9,000
						<b>Other</b>		
					DSF0000843851	IP Surveillance Camera Installation	2018	698,289
						<b>JOHN DEWEY HS Total:</b>		\$4,157,566
78K	Brooklyn	K580		<b>GEORGE WESTINGHOUSE VOC HS</b>				
			K605		DSF0000798585	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	569,543



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000783843	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Library Upgrades INTERIOR:LIBRARY:Door(s) INTERIOR:LIBRARY:Floor Finish LIBRARY:LIGHTING:Lighting Fixture - Fluorescent	2016	1,472,853
					DSF0000798586	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2016	1,643,747
			K605		DSF0000807133	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2016	808,639
			K605		DSF0000807137	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2016	781,796
					DSF0000821922	<b>State of Good Repair - System Replacements - Parapets</b>	2016	6,718,231
			K605		DSF0000807135	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	2,559,778
						<b>Other</b>		
			K008		DSF0000822044	New/Retrofit Telephone/Intercom Systems	2015	448,371
<b>GEORGE WESTINGHOUSE VOC HS Total:</b>								<b>\$15,002,958</b>
78K	Brooklyn	K590		<b>MIDDLE COLLEGE HS</b>				
					DSF0000844719	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2017	273,558

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K590		DSF0000866267	<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2018	414,797
<b>MIDDLE COLLEGE HS Total:</b>								<b>\$688,355</b>
78K	Brooklyn	K600		<b>CLARA BARTON HS</b>				
					DSF0000783849	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2016	2,022,796
					DSF0000866847	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	3,041
			K600		DSF0000807157	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS	2017	5,400,156
			K600		DSF0000783858	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	41,879
			K600		DSF0000807155	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2017	2,833,406
			K600		DSF0000867150	<i>Other</i> New/Retrofit Telephone/Intercom Systems	2018	461,068

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>CLARA BARTON HS Total:</b>								<b>\$10,762,346</b>
78K	Brooklyn	K610				<b>AUTOMOTIVE TRADES VOC HS</b>		
					DSF0000783877	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	1,327,842
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
						<b>Other</b>		
			K610		DSF0000868124	IP Surveillance Camera Installation	2019	475,000
<b>AUTOMOTIVE TRADES VOC HS Total:</b>								<b>\$1,802,842</b>
78K	Brooklyn	K615				<b>E NY VOC HS OF TRANSIT TECH.</b>		
			K615		DSF0000865841	<b>Educational Enhancements - Educational Enhancements - Library Upgrades</b>	2018	564,477
					DSF0000783901	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	1,484,443
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - HID CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
					DSF0000829459	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2018	934,202

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Brooklyn  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						AUDITORIUM:House Lighting:Lighting Fixture - Incandescent INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Stage:Stage Curtains		
					DSF0000866848	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	6,000
					DSF0000807212	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent	2016	215,699
						<b>Other</b>		
			K615		DSF0000867151	New/Retrofit Telephone/Intercom Systems	2018	343,720
			K615		DSF0000868079	IP Surveillance Camera Installation	2019	500,000
<b>E NY VOC HS OF TRANSIT TECH. Total:</b>								<b>\$4,048,541</b>
78K	Brooklyn	K620		<b>WILLIAM E. GRADY VOC HS</b>				
					DSF0000777492	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	183,049
					DSF0000783923	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2015	2,277,759

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799434	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2015	3,750,236
					DSF0000783925	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2015	1,969,831
					DSF0000799947	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b> SITE:Drainage System for Asphalt SITE:Drainage System for Soil SITE:PAVING - STUDENT NON-USE:Asphalt	2015	9,226,860
					DSF0000799459	<b>State of Good Repair - System Replacements - Domestic Piping</b> DOMESTIC WATER SYSTEM FIXTURES:STUDENT:Drinking Fountain FIXTURES:STUDENT:Sink And Fountain Combo Unit	2015	292,882
					DSF0000783933	<b>State of Good Repair - System Replacements - Electrical Systems</b> GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH	2015	1,881,768

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SWITCHBOARD		
					DSF0000783934	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	6,957,115
						HEATING		
						HEATING PLANT:BOILER SYSTEM		
						HEATING PLANT:FUEL SYSTEMS		
						HEATING:HYDRONIC HEATING:Hydronic Hot Water		
						Distribution: Piping, Pumps and Auxiliaries		
						<b>Other</b>		
					DSF0000867038	IP Surveillance Camera Installation	2019	527,301
<b>WILLIAM E. GRADY VOC HS Total:</b>								<b>\$27,066,801</b>
78K	Brooklyn	K625		<b>ROBESON HS COMP&amp;BUS TC (A HML)</b>				
					DSF0000851375	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	713,724
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000783952	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	54,770
					DSF0000799574	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	197,760
					DSF0000866849	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	12,000
			K122		DSF0000807257	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	8,712,521
						EXTERIOR:AREAWAY		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000851378	<b>State of Good Repair - System Replacements - Parapets</b>	2018	159,515
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000851377	<b>State of Good Repair - System Replacements - Roofs</b>	2018	1,393,533
						EXTERIOR:ROOF:Roofing		
					DSF0000851379	<b>State of Good Repair - System Replacements - Windows</b>	2018	3,593,426
						EXTERIOR:WINDOWS		
<b>ROBESON HS COMP&amp;BUS TC (A HML) Total:</b>								<b>\$14,837,249</b>
78K	Brooklyn	K650		<b>HARRY VANARSDALE VOC HS(WHITNEY)</b>				
					DSF0000822222	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	1,308,859
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
					DSF0000783976	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2016	5,690,517
						EXTERIOR:EXTERIOR WALLS		
					DSF0000807294	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	154,846
						Ventilation		
					DSF0000783974	<b>State of Good Repair - System Replacements - Parapets</b>	2016	723,979
						EXTERIOR:PARAPETS		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000761351	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	3,782,999
					DSF0000783975	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2016	2,935,704
						<b>Other</b>		
					DSF0000868080	IP Surveillance Camera Installation	2019	525,000
<b>HARRY VANARSDALE VOC HS(WHITNEY) Total:</b>								<b>\$15,121,904</b>
78K	Brooklyn	K655		<b>BKLYN HS OF THE ARTS (OL S J HL)</b>				
					DSF0000822691	<b>Auditorium Upgrade</b>	2016	1,036,426
					DSF0000777490	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	226,732
					DSF0000799700	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	212,525
			K656		DSF0000752882	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2016	1,603,546
					DSF0000866850	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	15,000
					DSF0000761374	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2016	5,878,459



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K656	DSF0000784010		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Ventilation VENTILATION:EXHAUST FAN VENTILATION:HEATING AND VENTILATING UNIT VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN VENTILATION:UNIT VENTILATOR	2016	112,465
			K656	DSF0000823619		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:GAS DISTRIBUTION PIPING GAS SERVICE:GAS METER ROOM EXHAUST FAN GAS SERVICE:GAS METER ROOM VENT HEATING HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2019	75,893
			K656	DSF0000799355		<b>State of Good Repair - System Replacements - Kitchen Areas</b>	2016	160,668
				DSF0000807302		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,559,574
<b>BKLYN HS OF THE ARTS (OL S J HL) Total:</b>								<b>\$10,881,288</b>
78K	Brooklyn	K656	<b>BKLYN HS OF THE ARTS AX (S J HL)</b>					

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000798263	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2018	8,243,736
					DSF0000784013	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2018	1,865,707
					DSF0000784015	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent	2016	894,687
			K656		DSF0000784014	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2016	1,166,703
					DSF0000784033	<b>State of Good Repair - System Replacements - Domestic Piping</b> Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:DELUGE VALVE SPRINKLERS, STANDPIPE, FIRE SYSTEM:ROOF TANK SPRINKLERS, STANDPIPE, FIRE SYSTEM:SIAMESE CONNECTION SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD	2016	3,330,473

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:STANDPIPE SYSTEM		
<b>BKLYN HS OF THE ARTS AX (S J HL) Total:</b>								<b>\$15,501,306</b>
78K	Brooklyn	K660		<b>WILLIAM MAXWELL CTE HS</b>				
					DSF0000865781	<b>Educational Enhancements - Educational Enhancements - Library Upgrades</b>	2018	653,300
			K660		DSF0000866149	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2018	2,231,350
			K660		DSF0000888764	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2019	493,651
			K660		DSF0000888765	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2019	740,476
					DSF0000865842	<b>Educational Enhancements - Educational Enhancements - Technology</b>	2017	500,000
					DSF0000784036	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	155,783
					DSF0000799575	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	141,837
						<b>Other</b>		
			K660		DSF0000868081	IP Surveillance Camera Installation	2019	475,000
<b>WILLIAM MAXWELL CTE HS Total:</b>								<b>\$5,391,397</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78K	Brooklyn	K721		<b>BROOKLYN STUDIO (TANDEM K128)</b>				
			K771	DSF0000784059		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2017	1,021,159
						EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR		
			K690	DSF0000822173		<i>State of Good Repair - System Replacements - Roofs</i>	2017	698,603
						EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties		
				DSF0000807364		<i>State of Good Repair - System Replacements - Windows</i>	2017	2,947,438
						EXTERIOR:WINDOWS		
<b>BROOKLYN STUDIO (TANDEM K128) Total:</b>								<b>\$4,667,200</b>
78K	Brooklyn	K728		<b>LIBERATION DIPLOMA PLUS H.S.</b>				
			K728	DSF0000821869		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	2,041,511
				DSF0000821823		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>	2016	TBD
						Room Conversions/Partitioning		
<b>LIBERATION DIPLOMA PLUS H.S. Total:</b>								<b>\$2,041,511</b>
78K	Brooklyn	K778		<b>EL PUENTE HS</b>				
			K685	DSF0000822118		<i>Exterior Masonry</i>	2018	2,067,037

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000866852	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	12,000
					DSF0000797940	<b>State of Good Repair - System Replacements - Parapets</b>	2018	801,346
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
			K685		DSF0000797939	<b>State of Good Repair - System Replacements - Roofs</b>	2018	681,379
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
					DSF0000797941	<b>State of Good Repair - System Replacements - Windows</b>	2018	1,141,025
						EXTERIOR:WINDOWS		
<b>EL PUENTE HS Total:</b>								<b>\$4,702,787</b>
78K	Brooklyn	K781		<b>WEST BROOKLYN COMMUNITY HS</b>				
					DSF0000797988	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	74,978
						<b>Other</b>		
			K529		DSF0000867134	New/Retrofit Telephone/Intercom Systems	2018	169,216
<b>WEST BROOKLYN COMMUNITY HS Total:</b>								<b>\$244,194</b>
78K	Brooklyn	K799		<b>BROOKLYN EAST ALTERNATIVE LEARNING CENTER</b>				
					DSF0000822169	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2017	3,718,831
						EXTERIOR:AREAWAY		
						EXTERIOR:AWNINGS AND CANOPIES		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000843222	<b>State of Good Repair - System Replacements - Parapets</b>	2017	521,530
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000843221	<b>State of Good Repair - System Replacements - Roofs</b>	2017	671,742
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000843223	<b>State of Good Repair - System Replacements - Windows</b>	2017	1,298,568
						EXTERIOR:WINDOWS		
<b>BROOKLYN EAST ALTERNATIVE LEARNING CENTER Total:</b>								<b>\$6,210,671</b>
78K	Brooklyn	K804		<b>COBBLE HILL SCL OF AMR STD (OL6)</b>				
					DSF0000866853	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	6,000
			K519		DSF0000784168	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	166,098
						FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal		
<b>COBBLE HILL SCL OF AMR STD (OL6) Total:</b>								<b>\$172,098</b>
78K	Brooklyn	K805		<b>WATERS EDGE EDUCATIONAL COMPLEX</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K419	DSF0000865991		<i>State of Good Repair - System Replacements - Toilets-Students</i>	2018	170,000
						<i>Other</i>		
			K439	DSF0000866231		New/Retrofit Telephone/Intercom Systems	2017	370,550
<b>WATERS EDGE EDUCATIONAL COMPLEX Total:</b>								<b>\$540,550</b>
78K	Brooklyn	K806		<b>METROPOLITAN CORPORATE ACAD.</b>				
				DSF0000866854		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	21,000
			K530	DSF0000843639		<i>State of Good Repair - System Replacements - Toilets-Students</i>	2016	103,947
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
<b>METROPOLITAN CORPORATE ACAD. Total:</b>								<b>\$124,947</b>
78K	Brooklyn	K813		<b>DIST. OFFICE #13 (OLD 9 AX)</b>				
				DSF0000784200		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	263,877
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:LIGHTING:Lighting Fixture - Incandescent		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000866856	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	3,000
<b>DIST. OFFICE #13 (OLD 9 AX) Total:</b>								<b>\$266,877</b>
78K	Brooklyn	K824		<b>W.E.B. DUBOIS HS</b>				
					DSF0000784233	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	653,277
CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent								
<b>W.E.B. DUBOIS HS Total:</b>								<b>\$653,277</b>
78K	Brooklyn	K865		<b>SECOND OPPORTUNITY SCHOOL</b>				
					DSF0000784416	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	768,047
CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent								
CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent								
					DSF0000807731	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2016	82,417
GAS SERVICE:GAS DISTRIBUTION PIPING								
GAS SERVICE:GAS METER ROOM EXHAUST FAN								
GAS SERVICE:GAS METER ROOM VENT								
GAS SERVICE:GAS PRESSURE BOOSTER								
HEATING								
HEATING PLANT:BOILER AUXILIARIES								



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS HEATING:HYDRONIC HEATING:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries		
<b>SECOND OPPORTUNITY SCHOOL Total:</b>								\$850,464
78K	Brooklyn	K907		<b>BROWNSVILLE DIPLOMA PLUS HS</b>				
			DSF0000784507			<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	49,672
			DSF0000866860			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	12,000
<b>BROWNSVILLE DIPLOMA PLUS HS Total:</b>								\$61,672
78K	Brooklyn	K914		<b>BENJAMIN BANNEKER ACADEMY</b>				
			DSF0000799764			<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	127,083
<b>BENJAMIN BANNEKER ACADEMY Total:</b>								\$127,083
78K	Brooklyn	K917		<b>BKLYN COLL ACAD (BRIDGES TO K)</b>				
			DSF0000784545			<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	572,276
			DSF0000799738			CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent <i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	16,079
<b>BKLYN COLL ACAD (BRIDGES TO K) Total:</b>								\$588,355

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Brooklyn**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78K	Brooklyn	K932		<b>HIGH SCHOOL SUSPENSION CENTER</b>				
			X695	DSF0000843640		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	157,838
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
<b>HIGH SCHOOL SUSPENSION CENTER Total:</b>								<b>\$157,838</b>
78K	Brooklyn	K934		<b>FORT HAMILTON HS MODULAR UNIT</b>				
				DSF0000829999		<b>State of Good Repair - System Replacements - Roofs</b>	2018	2,762,559
						EXTERIOR:ROOF:Roofing		
<b>FORT HAMILTON HS MODULAR UNIT Total:</b>								<b>\$2,762,559</b>
78K	Brooklyn	K994		<b>BEDFORD ACADEMY</b>				
						<b>Other</b>		
				DSF0000799914		IP Surveillance Camera Installation	2015	509,422
<b>BEDFORD ACADEMY Total:</b>								<b>\$509,422</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78M	Manhattan	M066		<b>RICHARD R GREEN HS OF TEACHING</b>				
				DSF0000785343		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	701,893
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
<b>RICHARD R GREEN HS OF TEACHING Total:</b>								<b>\$701,893</b>
78M	Manhattan	M081		<b>MID MAN ADULT LRNG CTR (81)</b>				
				DSF0000799500		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	792,812
			K755	DSF0000799521		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	551,420
			K755	DSF0000799950		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	602,386
			M984	DSF0000822215		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2018	2,978,358
			K755	DSF0000845616		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	912,170
				DSF0000799811		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	264,645
				DSF0000808808		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	49,949
						HEATING PLANT:BOILER SYSTEM		
<b>MID MAN ADULT LRNG CTR (81) Total:</b>								<b>\$6,151,740</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78M	Manhattan	M097		<b>BARD COLLEGE HS (OLD M097)</b>				
				DSF0000808949		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	2,739,303
				DSF0000798378		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2016	853,975
				DSF0000798565		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2016	2,265,488
				DSF0000821636		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2016	2,588,018
				DSF0000808952		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2016	1,171,373
				DSF0000808951		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2016	1,396,066

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M696	DSF0000808955		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2017	102,970
						<b>Other</b>		
			M696	DSF0000776054		IP Surveillance Camera Installation	2015	498,218
<b>BARD COLLEGE HS (OLD M097) Total:</b>								<b>\$11,615,411</b>
78M	Manhattan	M107		<b>THE HERITAGE SCHOOL</b>				
			M680	DSF0000866002		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2018	170,000
						<b>Other</b>		
			M680	DSF0000865908		Classroom Connectivity	2017	179,408
<b>THE HERITAGE SCHOOL Total:</b>								<b>\$349,408</b>
78M	Manhattan	M136		<b>I.S. 136</b>				
				DSF0000799586		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	118,389
				DSF0000821612		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	457,059
			M302	DSF0000866120		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	77,690
			M148	DSF0000786109		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2015	106,771

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			M302	DSF0000865810		<b>System Expansion - New Physical Education Facilities - Playgrounds</b>	2018	205,508
							<b>I.S. 136 Total:</b>	<b>\$965,417</b>
78M	Manhattan	M435		<b>MANHTN CT FOR MATH &amp; SCI. HS</b>				
				DSF0000821616		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066
			M435	DSF0000810214		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	75,000
						FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
							<b>MANHTN CT FOR MATH &amp; SCI. HS Total:</b>	<b>\$554,066</b>
78M	Manhattan	M440		<b>BAYARD RUSTIN EDUCATIONAL COMP</b>				
				DSF0000777499		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	111,837
				DSF0000799595		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	415,885

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799776	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	75,874
			M313		DSF0000832320	<i>State of Good Repair - System Replacements - Domestic Piping</i> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2016	73,373
					DSF0000822656	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2017	390,491
			M437		DSF0000866123	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	77,690
			M437		DSF0000866011	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2018	170,000
<b>BAYARD RUSTIN EDUCATIONAL COMP Total:</b>								<b>\$1,315,150</b>
78M	Manhattan	M445		<b>SEWARD PARK HS</b>				
					DSF0000799777	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	201,282
					DSF0000821619	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
					DSF0000866902	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	3,000

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000832328	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING:Heating Coil In Ductwork HEATING:Radiator/Convactor/Fin Tube HEATING:Steam supplied by External Sources	2015	71,897
						<b>Other</b>		
					DSF0000867043	IP Surveillance Camera Installation	2018	550,000
<b>SEWARD PARK HS Total:</b>								<b>\$1,305,245</b>
78M	Manhattan	M446		<b>UNIVERSITY NEIGHBORHOOD</b>				
			M448		DSF0000741361	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2016	2,478,012
			M448		DSF0000786971	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Ventilation MOTOR STARTER/CONTACTOR VENTILATION:METAL DUCTWORK VENTILATION:SUPPLY FAN	2016	1,952,400
			M448		DSF0000786964	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2015	92,520



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
						TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Incandescent		
<b>UNIVERSITY NEIGHBORHOOD Total:</b>								<b>\$4,522,932</b>
78M	Manhattan	M451		<b>LIBERTY HS</b>				
				DSF0000799597		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	106,405
<b>LIBERTY HS Total:</b>								<b>\$106,405</b>
78M	Manhattan	M460		<b>WASHINGTON IRVING HS</b>				
			M374	DSF0000775870		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	530,215
			M460	DSF0000798601		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	5,366,908
			M460	DSF0000799937		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	662,161
			M374	DSF0000844086		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	1,282,180
			M438	DSF0000866756		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2017	97,685
				DSF0000799953		<b>Technology</b> <b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2017	855,856

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000799598	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	528,635
					DSF0000799778	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	341,299
					DSF0000810292	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2017	1,511,111
						AUXILIARY SIGNAL/BELL SYSTEM		
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
					DSF0000821608	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
			M374		DSF0000832371	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2017	6,338,500
						PANEL BOARD		
						TRANSFORMER		
					DSF0000866903	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	21,000
					DSF0000764372	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2017	23,377,706
						EXTERIOR:EXTERIOR WALLS		
					DSF0000821658	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2017	846,467
						INTERIOR:GYMNASIUM:Floor Finish		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M174		DSF0000786997	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
					DSF0000810308	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> Ventilation	2015	95,270
					DSF0000786994	<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:PARAPETS	2017	7,051,014
					DSF0000786993	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOFING:Roofing	2017	4,688,335
					DSF0000799952	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2017	9,360,542
						<i>Other</i>		
					DSF0000843852	IP Surveillance Camera Installation	2017	648,309
<b>WASHINGTON IRVING HS Total:</b>								<b>\$64,113,939</b>
78M	Manhattan	M465		<b>G. WASHINGTON HS EDUC. CAMPUS</b>				
					DSF0000777500	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	232,857
					DSF0000799599	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	525,086
			M463		DSF0000787010	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> FIRE ALARM SYSTEM	2016	120,339

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000821611	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	457,179
			M462		DSF0000787021	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
					DSF0000799818	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	103,825
					DSF0000810324	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	233,904
			M468		DSF0000866012	HEATING PLANT:BOILER SYSTEM <i>State of Good Repair - System Replacements - Toilets-Students</i>	2018	170,000
						<i>Other</i>		
					DSF0000868089	IP Surveillance Camera Installation	2019	675,000
<b>G. WASHINGTON HS EDUC. CAMPUS Total:</b>								<b>\$2,549,870</b>
78M	Manhattan	M470		<b>LOUIS D. BRANDEIS HS</b>				
					DSF0000865896	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2016	298,082
					DSF0000866279	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2018	447,000
					DSF0000764420	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2018	1,330,322
						DOMESTIC WATER SYSTEM		
					DSF0000764431	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	771,584

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Ventilation		
						<i>Other</i>		
					DSF0000867044	IP Surveillance Camera Installation	2019	551,269
						<b>LOUIS D. BRANDEIS HS Total:</b>		<b>\$3,398,257</b>
78M	Manhattan	M475		<b>HEALTH PROFESSIONS HS (OL STY)</b>				
					DSF0000800337	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	670,030
					DSF0000777501	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	266,068
					DSF0000799600	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	307,500
			M407		DSF0000787067	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
						<b>HEALTH PROFESSIONS HS (OL STY) Total:</b>		<b>\$1,275,278</b>
78M	Manhattan	M477		<b>STUYVESANT HS (NEW)</b>				
					DSF0000822667	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2019	125,468
						EXTERIOR:EXTERIOR WALLS		
						<b>STUYVESANT HS (NEW) Total:</b>		<b>\$125,468</b>
78M	Manhattan	M480		<b>JULIA RICHMAN ED. COMPLEX</b>				
					DSF0000799601	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	440,875

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
			M225		DSF0000867089	New/Retrofit Telephone/Intercom Systems	2018	515,030
						<b>JULIA RICHMAN ED. COMPLEX Total:</b>		\$955,905
78M	Manhattan	M485		<b>FIORIELLO LAGUARDIA HS</b>				
			M485		DSF0000865805	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2017	98,730
			M485		DSF0000741529	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2016	3,156,794
						FIRE ALARM SYSTEM		
					DSF0000741533	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2015	5,734,129
						EXTERIOR:EXTERIOR WALLS		
			M485		DSF0000832506	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2017	729,925
						Air Conditioning Split System		
						AIR CONDITIONING:Cooling Tower		
						<i>Other</i>		
			M485		DSF0000868090	IP Surveillance Camera Installation	2019	725,000
						<b>FIORIELLO LAGUARDIA HS Total:</b>		\$10,444,578
78M	Manhattan	M488		<b>MIDTOWN EAST CAMPUS</b>				
					DSF0000844704	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2016	191,152

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
					DSF0000799890	IP Surveillance Camera Installation	2016	115,145
<b>MIDTOWN EAST CAMPUS Total:</b>								<b>\$306,297</b>
78M	Manhattan	M490		<b>MARTIN LUTHER KING, JR. HS</b>				
					DSF0000865897	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	233,865
					DSF0000799602	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	758,811
			M494		DSF0000844150	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2018	73,535
						DOMESTIC WATER SYSTEM		
						<i>Other</i>		
			M494		DSF0000822038	New/Retrofit Telephone/Intercom Systems	2015	577,636
					DSF0000867046	IP Surveillance Camera Installation	2018	725,000
<b>MARTIN LUTHER KING, JR. HS Total:</b>								<b>\$2,368,847</b>
78M	Manhattan	M495		<b>PARK EAST HS</b>				
					DSF0000787172	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	538,749
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
			M495	DSF0000865911		Classroom Connectivity	2017	222,689
						<b>PARK EAST HS Total:</b>		\$761,438
78M	Manhattan	M501		<b>ARTHUR SCHOMBURG HS (IS 201)</b>				
			M157	DSF0000844115		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	805,299
				DSF0000798316		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	498,364
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
				DSF0000799819		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	71,249
			M469	DSF0000832581		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2019	202,969
						Ventilation		
						AIR CONDITIONING:Chilled Water System:Central Station Air Handler		
						MOTOR STARTER/CONTACTOR		
						VENTILATION:Exhaust Fan		
						VENTILATION:Heating And Ventilating Unit		
						VENTILATION:Metal Ductwork		



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M157	DSF0000821723		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2015	317,237
<b>ARTHUR SCHOMBURG HS (IS 201) Total:</b>								\$1,895,118
78M	Manhattan	M506		<b>EDWARD A. REYNOLDS WEST SIDE HS</b>				
				DSF0000865898		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2017	136,569
<b>EDWARD A. REYNOLDS WEST SIDE HS Total:</b>								\$136,569
78M	Manhattan	M510		<b>FORSYTH HS (AUXSVC-OLD 91)</b>				
				DSF0000821670		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	457,777
				DSF0000787219		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2016	865,416
			M650	DSF0000865813		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2017	205,820
				DSF0000822657		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2017	205,521

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M650	DSF0000866124		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	77,690
			M458	DSF0000810542		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2015	150,000
						<b>Other</b>		
			M650	DSF0000822064		New/Retrofit Telephone/Intercom Systems	2015	239,755
			M650	DSF0000866202		Classroom Connectivity	2017	40,040
<b>FORSYTH HS (AUXSVC-OLD 91) Total:</b>								<b>\$2,242,019</b>
78M	Manhattan	M520		<b>MURRY BERGTRAUM HS (ECF)</b>				
			M520	DSF0000775972		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	2,171,481
				DSF0000821817		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	1,242,935
				DSF0000821819		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	999,107
			M520	DSF0000787251		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Library Upgrades INTERIOR:LIBRARY:Built-in Furnishing	2017	2,891,609

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:LIBRARY:Ceiling		
						INTERIOR:LIBRARY:Floor Finish		
						INTERIOR:LIBRARY:Walls		
						LIBRARY:LIGHTING:Lighting Fixture - Fluorescent		
						LIBRARY:RACEWAY WITH RECEPTACLES		
			DSF0000810567			<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2017	8,050,835
						Science Lab Upgrades		
						CENTRAL ACID WASTE NEUTRALIZING TANK		
						INTERIOR:SCIENCE DEMO ROOM:Fixed Equipment		
						INTERIOR:SCIENCE LAB:Fixed Equipment		
						SCIENCE DEMO ROOM		
						SCIENCE DEMO ROOM:EMERGENCY GAS SHUT-OFF VALVE		
						SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Fluorescent		
						SCIENCE DEMO ROOM:LIGHTING:Lighting Fixture - Incandescent		
						SCIENCE DEMO ROOM:POWER SUPPLY		
						SCIENCE LAB:EMERGENCY GAS SHUT-OFF VALVE		
						SCIENCE LAB:EMERGENCY SHUT-OFF POWER		
						SCIENCE LAB:LIGHTING:Lighting Fixture - Fluorescent		
						SCIENCE LAB:LIGHTING:Lighting Fixture - Incandescent		
						SCIENCE LAB:POWER SUPPLY		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SCIENCE PREP ROOM SCIENCE PREP ROOM:LIGHTING:Lighting Fixture - Fluorescent		
			M520	DSF0000832617		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2017	714,442
						FIRE ALARM SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly		
				DSF0000866308		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2018	2,251,471
						<b>Other</b>		
				DSF0000868092		IP Surveillance Camera Installation	2019	625,000
<b>MURRY BERGTRAUM HS (ECF) Total:</b>								<b>\$18,946,880</b>
78M	Manhattan	M535		<b>PARK WEST HS (ECF)</b>				
			M288	DSF0000798653		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	2,455,283
			M138	DSF0000844093		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2016	141,300
				DSF0000821623		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Manhattan  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					SCA0000019673	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2015	2,381,275
			M288		DSF0000787281	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
						<i>Other</i>		
					DSF0000867047	IP Surveillance Camera Installation	2018	600,000
<b>PARK WEST HS (ECF) Total:</b>								<b>\$6,088,604</b>
78M	Manhattan	M540		<b>A. PHILLIP RANDOLPH HS</b>				
					DSF0000821667	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	371,750
			M540		DSF0000865808	<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2018	1,497,055
					DSF0000832675	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2018	2,452,074
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000822224	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	1,379,391
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
					DSF0000775750	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2018	43,130,753
						EXTERIOR:EXTERIOR WALLS		
					DSF0000844100	<i>State of Good Repair - System Replacements - Parapets</i>	2018	15,368,717
						EXTERIOR:COPING		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
					DSF0000832677	<b>State of Good Repair - System Replacements - Roofs</b>	2018	6,394,055
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
<b>A. PHILLIP RANDOLPH HS Total:</b>								<b>\$70,593,795</b>
78M	Manhattan	M600		<b>FASHION INDUSTRIES VOC HS</b>				
					DSF0000822154	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2017	3,698,881
					DSF0000832702	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	773,879
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			M600		DSF0000741739	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2015	3,119,631
						PUBLIC ADDRESS SYSTEM		
					DSF0000787330	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	10,804,365
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
			M600		DSF0000810647	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	144,786
					DSF0000787328	<b>State of Good Repair - System Replacements - Parapets</b>	2018	5,575,372
						EXTERIOR:COPING		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:PARAPETS								
FASHION INDUSTRIES VOC HS Total:								\$24,116,914
78M	Manhattan	M615	CHELSEA VOC HS					
			M615	DSF0000810662	State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems		2017	2,596,844
					AUXILIARY SIGNAL/BELL SYSTEM			
					FIRE ALARM SYSTEM			
					PUBLIC ADDRESS SYSTEM			
				DSF0000775646	State of Good Repair - System Replacements - Domestic Piping		2015	1,138,407
					DOMESTIC WATER SYSTEM			
			M615	DSF0000866125	State of Good Repair - System Replacements - Heating Plant Upgrade		2018	77,690
					Other			
			M615	DSF0000822211	Ansul Systems		2017	392,209
CHELSEA VOC HS Total:								\$4,205,150
78M	Manhattan	M620	NORMAN THOMAS HS (ECF)					
			M432	DSF0000799488	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning		2015	357,708
			M427	DSF0000800277	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning		2015	594,649
			M500	DSF0000800278	Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning		2015	586,154

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000821880	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	701,212
			M500		DSF0000821757	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2015	39,096
			M432		DSF0000867098	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2018	100,000
					DSF0000800280	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2018	1,797,718
					DSF0000798363	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2015	1,012,559
					DSF0000832752	<b>State of Good Repair - System Replacements - Electrical Systems</b> EMERGENCY GENERATOR SET	2018	335,197
					DSF0000866187	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	1,083,738
			M427		DSF0000787375	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	31,680



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
						DSF0000867050	IP Surveillance Camera Installation	2018 600,000
<b>NORMAN THOMAS HS (ECF) Total:</b>								<b>\$7,239,711</b>
78M	Manhattan	M625	<b>HS OF GRAPHIC COMMUNICATION ARTS</b>					
		M625	DSF0000798598	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>			2015	682,300
			DSF0000799492	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>			2015	530,897
		M507	DSF0000799519	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>			2015	530,781
		M393	DSF0000799520	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>			2015	518,997
			DSF0000821668	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>			2016	470,924
			DSF0000821669	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>			2015	861,570
		M139	DSF0000844116	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>			2017	1,351,668
		M625	DSF0000777537	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>			2015	5,492,722
						Cafeteria / Multipurpose Room Upgrade		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000752355	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2016	7,938,405
					DSF0000752354	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2016	3,406,285
			M507		DSF0000865811	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2017	74,568
					DSF0000810708	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2018	4,673,635
						EXTERIOR:EXTERIOR WALLS		
					DSF0000844141	<i>State of Good Repair - System Replacements - Parapets</i>	2018	3,395,112
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000754491	<i>State of Good Repair - System Replacements - Roofs</i>	2015	2,176,782
						EXTERIOR:PLAZA DECK		
					DSF0000844140	<i>State of Good Repair - System Replacements - Roofs</i>	2018	2,991,464
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
<b>HS OF GRAPHIC COMMUNICATION ARTS Total:</b>								<b>\$35,096,110</b>
78M	Manhattan	M641		<b>CITY AS SCHOOL (OLD 95)</b>				
			M560		DSF0000832800	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2017	72,626
						Waste System		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage/Waste/Vent Piping		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
CITY AS SCHOOL (OLD 95) Total:								\$72,626
78M	Manhattan	M645		<b>OLD MANHATTAN VOC/TECH HS</b>				
			DSF0000787432			<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	815,060
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			DSF0000866156			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	3,131,466
			DSF0000854763			<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	37,322
						GAS SERVICE:Gas Distribution Piping		
						HEATING PLANT:Boiler Auxiliaries		
						HEATING PLANT:Boiler System		
						HEATING PLANT:Fuel System		
						HEATING:Radiator/Convactor/Fin Tube		
						HEATING:Unit Heater/Cabinet Heater		
						<b>Other</b>		
			M655	DSF0000776058		IP Surveillance Camera Installation	2015	640,568
OLD MANHATTAN VOC/TECH HS Total:								\$4,624,416
78M	Manhattan	M646		<b>SCL COOP TECH ED (MNH VOC HS)</b>				
			DSF0000866904			<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	6,000

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>SCL COOP TECH ED (MNH VOC HS) Total:</b>								\$6,000
78M	Manhattan	M661				<b>MNHT COMP NIGHT&amp;DAY (OL BACN X)</b>		
					DSF0000799604	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	130,076
			M575		DSF0000799789	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
						<i>Other</i>		
			M575		DSF0000776059	IP Surveillance Camera Installation	2015	509,837
<b>MNHT COMP NIGHT&amp;DAY (OL BACN X) Total:</b>								\$671,593
78M	Manhattan	M833				<b>HS FOR ECONOMICS &amp; FINANCE</b>		
					DSF0000787523	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	1,018,941
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			M489		DSF0000787531	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
<b>HS FOR ECONOMICS &amp; FINANCE Total:</b>								\$1,050,621
78M	Manhattan	M834				<b>HS FOR ENVIRONMENTAL STUDIES</b>		
					DSF0000821944	<i>Safety and Security - Safety and Security - Code Compliance</i>	2017	2,279,625

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000832931	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2017	1,898,615
						FIRE ALARM SYSTEM		
					DSF0000832947	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2017	36,111
						GYMNASIUM:Lighting:Lighting Fixture - Fluorescent		
						GYMNASIUM:Local Sound System		
						INTERIOR:GYMNASIUM:Ceiling		
						INTERIOR:GYMNASIUM:Seating		
						INTERIOR:GYMNASIUM:Walls		
					DSF0000832950	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2017	353,637
						Air Conditioning Split System		
						AIR CONDITIONING:Cooling Tower		
<b>HS FOR ENVIRONMENTAL STUDIES Total:</b>								<b>\$4,567,988</b>
78M	Manhattan	M837		<b>WEST END SECONDARY SCHOOL</b>				
			M479		DSF0000731146	<b>Code Compliance</b>	2015	1,376,271
						<b>Other</b>		
			M479		DSF0000866227	New/Retrofit Telephone/Intercom Systems	2017	243,971
<b>WEST END SECONDARY SCHOOL Total:</b>								<b>\$1,620,242</b>
78M	Manhattan	M876		<b>GREGORIO LUPERON PREP. SCHOOL</b>				
			M552		DSF0000843958	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2017	656,928

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M552	DSF0000843957		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2017	123,345
<b>GREGORIO LUPERON PREP. SCHOOL Total:</b>								<b>\$780,273</b>
78M	Manhattan	M894		<b>HS FOR LEADERSHIP &amp; PUBLIC SER</b>				
			M425	DSF0000810975		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATOR	2015	601,634
			M425	DSF0000787642		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	31,680
				DSF0000799820		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	130,557
			M425	DSF0000867178		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System AIR CONDITIONING:Cooling Tower	2018	99,356
<b>HS FOR LEADERSHIP &amp; PUBLIC SER Total:</b>								<b>\$863,227</b>
78M	Manhattan	M896		<b>NYC PUBLIC SCHOOL REPERTORY CO</b>				
				DSF0000866908		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	18,000
						<b>Other</b>		
			M531	DSF0000866204		Classroom Connectivity	2017	186,157

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Manhattan**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M531	DSF0000867090		New/Retrofit Telephone/Intercom Systems	2018	140,510
NYC PUBLIC SCHOOL REPERTORY CO Total:								\$344,667
78M	Manhattan	M911		<b>HARLEM RENAISSANCE HS (OLD M24)</b>				
				DSF0000787678		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	723,690
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
				DSF0000866909		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	9,000
HARLEM RENAISSANCE HS (OLD M24) Total:								\$732,690
78M	Manhattan	M920		<b>SATELLITE ACADEMY</b>				
				DSF0000821788		<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	1,065,422
SATELLITE ACADEMY Total:								\$1,065,422

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78Q	Queens	K420		FRANKLIN K. LANE HS				
					DSF0000844728	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2018	774,599
					DSF0000821839	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	1,412,684
			K639		DSF0000865803	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2018	236,508
					DSF0000888763	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2019	1,984,252
			K583		DSF0000865791	<i>Educational Enhancements - Educational Enhancements - Technology</i>	2017	250,000
			K618		DSF0000865792	<i>Educational Enhancements - Educational Enhancements - Technology</i>	2017	100,000
			K659		DSF0000865793	<i>Educational Enhancements - Educational Enhancements - Technology</i>	2017	250,000
			K764		DSF0000865795	<i>Educational Enhancements - Educational Enhancements - Technology</i>	2017	250,000
			K639		DSF0000865796	<i>Educational Enhancements - Educational Enhancements - Technology</i>	2017	250,000
					DSF0000799563	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	423,080
			K618		DSF0000865804	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2018	1,039,827



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K618	DSF0000783323		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:GAS DISTRIBUTION PIPING HEATING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2016	1,702,560
			K583	DSF0000799866		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	31,659
				DSF0000821798		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:BOILER SYSTEM	2018	233,904
				DSF0000821905		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	210,061
				DSF0000806620		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Toilet	2016	150,000
						<b>Other</b>		
				DSF0000843861		IP Surveillance Camera Installation	2018	518,895
<b>FRANKLIN K. LANE HS Total:</b>								<b>\$9,818,029</b>
78Q	Queens	Q023		<b>QUEENS ACADEMY HS</b>				
				DSF0000787986		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2016	1,498,219

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000787985	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	485,538
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			Q540		DSF0000855333	<b>State of Good Repair - System Replacements - Domestic Piping</b>	2017	81,650
						Waste System		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
					DSF0000866912	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	3,000
					DSF0000800271	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2016	348,752
						EXTERIOR:EXTERIOR WALLS		
					DSF0000800270	<b>State of Good Repair - System Replacements - Roofs</b>	2016	363,767
						EXTERIOR:ROOFING:Roofing		
<b>QUEENS ACADEMY HS Total:</b>								<b>\$2,780,926</b>
78Q	Queens	Q400		<b>AUGUST MARTIN HS</b>				
			Q400		DSF0000799365	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	601,617
			Q400		DSF0000799367	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	362,638

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000843890	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2017	2,023,297
					DSF0000843675	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Library Upgrades	2017	2,023,108
					DSF0000777517	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	200,545
			Q400		DSF0000798303	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2018	9,259,372
					DSF0000798305	<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2018	3,773,859
			Q400		DSF0000799996	<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:STUDENT:Toilet INTERIOR:TOILET ROOMS - STUDENTS	2016	131,241
			Q400		DSF0000867056	<i>Other</i> IP Surveillance Camera Installation	2018	600,000
<b>AUGUST MARTIN HS Total:</b>								<b>\$18,975,677</b>
78Q	Queens	Q405		<b>BAYSIDE HS</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799627	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	417,723
			Q495		DSF0000821803	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2017	1,299,324
			Q495		DSF0000791438	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,659
						<i>Other</i>		
					DSF0000868138	IP Surveillance Camera Installation	2019	600,000
						<b>BAYSIDE HS Total:</b>		\$2,348,706
78Q	Queens	Q410				<b>BEACH CHANNEL EDUCATIONAL CAMPUS</b>		
			Q351		DSF0000868062	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2018	777,500
					DSF0000777518	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	223,075
					DSF0000791453	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2015	2,517,143
						CLIMATE CONTROL SYSTEM		
					DSF0000799435	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2015	6,828,963
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000799931	<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2015	591,223

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Walls		
					DSF0000799628	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	693,596
					DSF0000791459	<b>State of Good Repair - System Replacements - Domestic Piping</b>	2015	1,149,919
						DOMESTIC WATER SYSTEM		
					DSF0000791457	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2015	2,446,565
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
					DSF0000799946	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2015	528,054
						EMERGENCY GENERATOR SET		
					DSF0000791458	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	10,739,770
						GAS SERVICE:GAS DISTRIBUTION PIPING		
						HEATING PLANT:BOILER AUXILIARIES		
						HEATING PLANT:BOILER SYSTEM		
						HEATING PLANT:FUEL SYSTEMS		
					DSF0000814698	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2015	135,616
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
INTERIOR:TOILET ROOMS - STUDENTS								
						<i>Other</i>		
						DSF0000843862	IP Surveillance Camera Installation	2017 734,259
<b>BEACH CHANNEL EDUCATIONAL CAMPUS Total:</b>								\$27,365,683
78Q	Queens	Q411		<b>BEACH CHANNEL HS AF</b>				
			Q410	DSF0000843700		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2017	9,494,997
						ATHLETIC FIELDS:FIXED EQUIPMENT		
						ATHLETIC FIELDS:PLAYING SURFACE		
						ATHLETIC FIELDS:SEATING		
						SITE:Drainage System for Asphalt		
						SITE:Drainage System for Soil		
						SITE:DRINKING FOUNTAINS		
						SITE:FENCES		
						SITE:IRRIGATION SYSTEM		
						SITE:PAVING - STUDENT NON-USE:Asphalt		
						SITE:RETAINING WALLS		
						SITE:SIDEWALKS:DOT Sidewalk		
						SITE:SITE WALLS (NOT RETAINING WALLS)		
<b>BEACH CHANNEL HS AF Total:</b>								\$9,494,997
78Q	Queens	Q415		<b>BENJAMIN N. CARDOZO HS</b>				
				DSF0000845618		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2018	413,531

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000777519	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	168,949
					DSF0000791475	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2016	544,999
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000799706	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	221,868
			Q415		DSF0000822228	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2017	3,799,787
					DSF0000799831	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	48,983
			Q415		DSF0000814720	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	144,786
						<i>Other</i>		
					DSF0000867116	IP Surveillance Camera Installation	2018	625,000
<b>BENJAMIN N. CARDOZO HS Total:</b>								<b>\$5,967,903</b>
78Q	Queens	Q420		<b>SPRINGFIELD GARDENS HS</b>				
					DSF0000777520	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	139,234
					DSF0000799629	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	240,973
			Q265		DSF0000814742	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2017	7,350,065

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
					DSF0000814748	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2017	481,960
						SITE:Drainage System for Concrete SITE:PAVING - STUDENT NON-USE:Concrete SITE:SIDEWALKS:Site Sidewalk and Walkways SITE:SITE WALLS (NOT RETAINING WALLS)		
			Q265		DSF0000822213	<b>State of Good Repair - System Replacements - Roofs</b>	2017	254,532
						EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties		
						<b>Other</b>		
			Q272		DSF0000867057	IP Surveillance Camera Installation	2018	600,000
						<b>SPRINGFIELD GARDENS HS Total:</b>		<b>\$9,066,764</b>
78Q	Queens	Q421		<b>SPRINGFIELD GDNS HS AF</b>				
					DSF0000791517	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2016	9,821,374
						ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE ATHLETIC FIELDS:SEATING SITE:Drainage System for Asphalt SITE:Drainage System for Soil SITE:PAVING - STUDENT USE:Asphalt SITE:PAVING - STUDENT USE:Concrete SITE:SIDEWALKS:DOT Sidewalk		



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SITE:SITE WALLS (NOT RETAINING WALLS) SITE:STAIRS/RAMPS: EXTERIOR		
			Q283	DSF0000844738		<i>State of Good Repair - System Replacements - Paved Area-Concrete</i>	2016	186,370
SPRINGFIELD GDNS HS AF Total:								\$10,007,744
78Q	Queens	Q425		<b>JOHN BOWNE HS</b>				
				DSF0000799630		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	199,327
				DSF0000799780		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	195,881
				DSF0000881278		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2019	7,010,629
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
			Q425	DSF0000791523		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
				DSF0000814775		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> Ventilation	2017	111,486
						<i>Other</i>		
			Q425	DSF0000867058		IP Surveillance Camera Installation	2019	575,238
JOHN BOWNE HS Total:								\$8,124,241
78Q	Queens	Q430		<b>FRANCIS LEWIS HS</b>				

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799991	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2017	1,776,534
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000799631	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	215,162
					DSF0000791538	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2015	1,424,670
						PUBLIC ADDRESS SYSTEM		
					DSF0000866936	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	3,000
						<b>Other</b>		
					DSF0000867117	IP Surveillance Camera Installation	2018	600,000
					<b>FRANCIS LEWIS HS Total:</b>			<b>\$4,019,366</b>
78Q	Queens	Q435		<b>MARTIN VAN BUREN HS</b>				
					DSF0000843892	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	2,073,621
					DSF0000777521	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	181,158
			Q435		DSF0000858778	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2019	59,999
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799707	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	600,951
					DSF0000745890	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2015	3,279,935
						<i>Other</i>		
			Q435		DSF0000867059	IP Surveillance Camera Installation	2018	650,000
<b>MARTIN VAN BUREN HS Total:</b>								<b>\$6,845,664</b>
78Q	Queens	Q440		<b>FOREST HILLS HS</b>				
			Q440		DSF0000844713	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	766,850
					DSF0000777522	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	72,052
					DSF0000799781	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	154,643
					DSF0000791598	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i> INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains	2016	105,786
					DSF0000881346	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2019	7,321,879

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q440		DSF0000791591	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:GAS DISTRIBUTION PIPING HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS	2015	31,680
					DSF0000814835	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	290,110
					DSF0000881344	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2019	1,944,323
					DSF0000881343	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2019	6,291,860
					DSF0000881345	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2019	11,656,543
						<b>Other</b>		
					DSF0000868137	IP Surveillance Camera Installation	2019	600,000
						<b>FOREST HILLS HS Total:</b>		\$29,235,726
78Q	Queens	Q445		<b>WILLIAM C. BRYANT HS</b>				
					DSF0000791625	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:DOORS:DOORS AND FRAMES INTERIOR:INTERIOR GUARDS	2015	284,306

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799708	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	204,287
			Q445		DSF0000821933	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2017	3,363,042
					DSF0000791621	<i>State of Good Repair - System Replacements - Auditorium Upgrade</i> INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging INTERIOR:AUDITORIUM:Stage:Stage Curtains	2019	212,659
					DSF0000836991	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i> INTERIOR:GYMNASIUM:Seating	2018	77,260
					DSF0000814859	<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	147,734
					DSF0000823651	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2017	186,787
			Q445		DSF0000866048	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2018	170,000
						<i>Other</i>		
					DSF0000868136	IP Surveillance Camera Installation	2019	600,000
<b>WILLIAM C. BRYANT HS Total:</b>								<b>\$5,246,075</b>
78Q	Queens	Q450	<b>NEWCOMERS HIGH SCHOOL (OLD LIC)</b>					

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000791632	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	1,332,903
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			Q555		DSF0000845578	<b>State of Good Repair - System Replacements - Domestic Piping</b>	2017	514,804
						DOMESTIC WATER SYSTEM		
						FIXTURES:Student:Drinking Fountain		
					DSF0000866937	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	3,000
					DSF0000799832	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	242,649
<b>NEWCOMERS HIGH SCHOOL (OLD LIC) Total:</b>								<b>\$2,093,356</b>
78Q	Queens	Q452		<b>LONG ISLAND CITY HS (NEW)</b>				
					DSF0000822192	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2018	2,238,110
						Kitchen Areas		
					DSF0000768897	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2015	13,885,465
						CLIMATE CONTROL SYSTEM		
			Q450		DSF0000814902	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	2,315,301

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000745990		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2015	9,280,437
			Q450	DSF0000814906		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	1,886,683
						EXTERIOR:EXTERIOR WALLS		
				DSF0000799462		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	38,664
				DSF0000814908		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	69,723
			Q450	DSF0000791664		<b>State of Good Repair - System Replacements - Parapets</b>	2018	8,318,971
						EXTERIOR:PARAPETS		
			Q450	DSF0000814904		<b>State of Good Repair - System Replacements - Roofs</b>	2018	5,278,099
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
						<b>Other</b>		
				DSF0000868135		IP Surveillance Camera Installation	2019	650,000
<b>LONG ISLAND CITY HS (NEW) Total:</b>								<b>\$43,961,453</b>
78Q	Queens	Q455		<b>NEWTOWN HS</b>				
			Q455	DSF0000799498		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2015	2,669,704

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Room Conversions/Partitioning		
					DSF0000791680	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	276,614
					DSF0000799632	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	214,696
			Q455		DSF0000866132	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	77,690
			Q455		DSF0000791687	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	115,464
						FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
			Q455		DSF0000866049	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2018	170,000
						<b>Other</b>		
					DSF0000868132	IP Surveillance Camera Installation	2019	550,000
<b>NEWTOWN HS Total:</b>								<b>\$4,074,168</b>
78Q	Queens	Q456		<b>HS FOR ARTS AND BUS. (OL NUTN X)</b>				
						<b>Other</b>		
			Q550		DSF0000867162	New/Retrofit Telephone/Intercom Systems	2018	266,847
<b>HS FOR ARTS AND BUS. (OL NUTN X) Total:</b>								<b>\$266,847</b>



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78Q	Queens	Q460		<b>FLUSHING HS</b>				
					DSF0000777523	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	135,356
					DSF0000799709	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	198,482
					DSF0000881483	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2018	11,107,640
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
			Q460		DSF0000791726	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
					DSF0000799833	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2016	270,350
					DSF0000881482	<i>State of Good Repair - System Replacements - Parapets</i>	2018	5,946,082
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000814966	<i>State of Good Repair - System Replacements - Toilets-Students</i>	2016	105,722
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		
						TOILET ROOM - STUDENT:LIGHTING:Lighting		
						Fixture - Incandescent		
						<b>Other</b>		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000868131	IP Surveillance Camera Installation	2019	550,000
<b>FLUSHING HS Total:</b>								<b>\$18,345,312</b>
78Q	Queens	Q465		<b>FAR ROCKAWAY HS</b>				
					DSF0000821672	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	1,209,488
					DSF0000821673	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	720,895
					DSF0000777524	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	231,163
					DSF0000799633	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	491,815
					DSF0000791745	<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2017	1,347,739
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						INTERIOR:STRUCTURAL:ROOF STRUCTURE		
			Q260		DSF0000821629	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
			Q260		SCA0000026014	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2017	4,897,603
			Q282		DSF0000866133	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	77,690
					DSF0000791747	<i>State of Good Repair - System Replacements - Parapets</i>	2017	8,342,016
						EXTERIOR:COPING		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
					DSF0000791746	<b>State of Good Repair - System Replacements - Roofs</b>	2017	5,450,064
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
			Q260		DSF0000791751	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	129,482
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
					DSF0000791748	<b>State of Good Repair - System Replacements - Windows</b>	2017	2,638,306
						EXTERIOR:WINDOWS		
						<b>Other</b>		
					DSF0000843853	IP Surveillance Camera Installation	2017	436,618
						<b>FAR ROCKAWAY HS Total:</b>		\$26,451,945
78Q	Queens	Q470		<b>JAMAICA HS</b>				
					DSF0000777525	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	165,456
					DSF0000798427	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	424,019
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:LIGHTING:Lighting Fixture - Fluorescent		

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Queens  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			Q470	DSF0000821614		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
			Q470	DSF0000845574		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2018	676,770
				DSF0000815011		<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal	2016	176,394
						<i>Other</i>		
				DSF0000868129		IP Surveillance Camera Installation	2019	575,000
						<b>JAMAICA HS Total:</b>		<b>\$2,496,705</b>
78Q	Queens	Q475		<b>RICHMOND HILL HS</b>				
			Q475	DSF0000799973		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	1,896,703
			Q475	DSF0000799974		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	455,746
				DSF0000843980		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	168,918
			Q475	DSF0000799975		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>	2015	119,190

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Technology		
			Q475		DSF0000844147	<b>Safety and Security - Safety and Security - Code Compliance</b>	2017	106,247
					DSF0000777526	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	173,692
					DSF0000799634	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	529,496
					DSF0000799900	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2018	1,962,775
			Q475		DSF0000800122	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2016	5,697,146
			Q475		DSF0000821610	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2019	479,066
			Q475		DSF0000791801	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	31,680
					DSF0000815038	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2015	690,923
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
						TOILET ROOM - STUDENT:LIGHTING:Lighting		
						Fixture - Fluorescent		
						<b>Other</b>		

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Queens  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000868127	IP Surveillance Camera Installation	2019	550,000
<b>RICHMOND HILL HS Total:</b>								<b>\$12,861,582</b>
78Q	Queens	Q480		<b>JOHN ADAMS HS</b>				
			Q480		DSF0000799368	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	684,948
					DSF0000777527	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	187,676
					DSF0000799635	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	227,206
			Q480		DSF0000845623	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2018	1,819,534
			Q480		DSF0000823638	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	474,935
			Q480		DSF0000791830	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
						<i>Other</i>		
					DSF0000843854	IP Surveillance Camera Installation	2017	471,558
<b>JOHN ADAMS HS Total:</b>								<b>\$3,897,537</b>
78Q	Queens	Q485		<b>GROVER CLEVELAND HS</b>				
					DSF0000865867	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	161,626
			Q485		DSF0000791848	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2016	988,921

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000799636	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	181,498
					DSF0000815083	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	233,904
						HEATING PLANT:BOILER SYSTEM		
					DSF0000822658	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	290,110
						<b>Other</b>		
					DSF0000868126	IP Surveillance Camera Installation	2019	600,000
						<b>GROVER CLEVELAND HS Total:</b>		\$2,456,059
78Q	Queens	Q488		<b>CLEVELAND HS AF NO. 2</b>				
					DSF0000769098	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2016	10,183,101
						<b>CLEVELAND HS AF NO. 2 Total:</b>		\$10,183,101
78Q	Queens	Q490		<b>CAMPUS MAGNET HS (JACKSON)</b>				
					DSF0000843982	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2017	980,725
					DSF0000777528	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	136,310

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q492	DSF0000866134		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	77,690
						<i>Other</i>		
			Q243	DSF0000867060		IP Surveillance Camera Installation	2019	575,238
<b>CAMPUS MAGNET HS (JACKSON) Total:</b>								<b>\$1,769,963</b>
78Q	Queens	Q505		<b>HILLCREST HS</b>				
				DSF0000865869		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	123,586
			Q505	DSF0000843728		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2017	1,173,102
				DSF0000777529		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	222,455
				DSF0000791893		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	3,709,403
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - HID		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			Q505	DSF0000821631		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2019	479,066
			Q505	DSF0000791900		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
					DSF0000868125	IP Surveillance Camera Installation	2019	750,000
<b>HILLCREST HS Total:</b>								\$6,489,292
78Q	Queens	Q515		<b>TOWNSEND HARRIS HS</b>				
					DSF0000844714	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	194,095
					DSF0000859130	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2018	468,082
						CLIMATE CONTROL SYSTEM		
						<i>Other</i>		
			Q525		DSF0000867154	New/Retrofit Telephone/Intercom Systems	2018	328,506
<b>TOWNSEND HARRIS HS Total:</b>								\$990,683
78Q	Queens	Q566		<b>QNS HS OF TEACH., LIB. ARTS&amp;SCI</b>				
					DSF0000844708	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2016	101,976
						<i>Other</i>		
			Q566		DSF0000866242	New/Retrofit Telephone/Intercom Systems	2017	352,171
<b>QNS HS OF TEACH., LIB. ARTS&amp;SCI Total:</b>								\$454,147
78Q	Queens	Q567		<b>GLEN OAKS CAMPUS FACILITY</b>				
					DSF0000754249	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2015	20,080,576

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>GLEN OAKS CAMPUS FACILITY Total:</b>								<b>\$20,080,576</b>
78Q	Queens	Q570		<b>FRANK SINATRA HIGH SCHOOL</b>				
				DSF0000865870		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2017	211,489
						<b>Other</b>		
			Q501	DSF0000843799		Classroom Connectivity	2016	107,662
<b>FRANK SINATRA HIGH SCHOOL Total:</b>								<b>\$319,151</b>
78Q	Queens	Q595		<b>AUX. SERV. - JAMAICA LEARN CT</b>				
				DSF0000791938		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	427,330
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
				DSF0000815168		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2016	103,430
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		
<b>AUX. SERV. - JAMAICA LEARN CT Total:</b>								<b>\$530,760</b>
78Q	Queens	Q600		<b>QUEENS VOC HS</b>				
			Q600	DSF0000801044		<b>State of Good Repair - System Replacements - Domestic Piping</b>	2015	28,794

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:SEWAGE EJECTOR PUMP		
							<b>QUEENS VOC HS Total:</b>	<b>\$28,794</b>
78Q	Queens	Q610		<b>AVIATION HS</b>				
					DSF0000799902	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2016	1,526,318
			Q610		DSF0000866269	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2018	185,905
						CONVEYING:Escalator		
					DSF0000769187	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2016	520,877
						DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000791966	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	969,047
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - HID		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
					DSF0000769206	<b>State of Good Repair - System Replacements - Domestic Piping</b>	2016	2,774,642

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:DELUGE VALVE SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER HEAD SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER PIPING SPRINKLERS, STANDPIPE, FIRE SYSTEM:STANDPIPE SYSTEM		
					DSF0000769191	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS	2016	3,312,347
					DSF0000769202	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> FIXTURES:STUDENT:Locker Room Shower GYMNASIUM:LIGHTING:Lighting Fixture - HID GYMNASIUM:LIGHTING:Lighting Fixture - Incandescent GYMNASIUM:LOCAL SOUND SYSTEM GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish	2016	1,426,737
					DSF0000769190	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING	2016	4,977,570

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:PARAPETS		
					DSF0000769189	<b>State of Good Repair - System Replacements - Roofs</b>	2016	5,186,657
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
					DSF0000791972	<b>State of Good Repair - System Replacements - Windows</b>	2016	924,330
						EXTERIOR:WINDOWS		
<b>AVIATION HS Total:</b>								<b>\$21,804,430</b>
78Q	Queens	Q620		<b>THOMAS A. EDISON VOC HS</b>				
					DSF0000800338	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2016	1,093,194
					DSF0000777530	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2015	188,070
					DSF0000799637	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	301,755
					DSF0000866938	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	24,000
					DSF0000769212	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2015	6,752,188
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
			Q620		DSF0000799868	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	31,659

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000769211	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2015	4,855,278
					DSF0000791991	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2015	2,557,125
						<b>Other</b>		
					DSF0000868123	IP Surveillance Camera Installation	2019	575,000
<b>THOMAS A. EDISON VOC HS Total:</b>								<b>\$16,378,269</b>
78Q	Queens	Q680		<b>YOUNG WOMENS' LEADERSHIP SCHOOL</b>				
					DSF0000866939	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2018	1,629
					DSF0000837276	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY	2017	378,838
					DSF0000822241	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:BOILER SYSTEM	2016	32,929
			Q896		DSF0000815239	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:PLAZA DECK EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2017	1,369,221
<b>YOUNG WOMENS' LEADERSHIP SCHOOL Total:</b>								<b>\$1,782,617</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78Q	Queens	Q686		<b>METROPOLITAN AVENUE CAMPUS</b>				
				DSF0000865871		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	118,301
<b>METROPOLITAN AVENUE CAMPUS Total:</b>								<b>\$118,301</b>
78Q	Queens	Q690		<b>HS FOR LAW ENFORCEMENT</b>				
				DSF0000800326		<i>State of Good Repair - System Replacements - Domestic Piping</i> Fire System Sprinklers	2015	124,984
<b>HS FOR LAW ENFORCEMENT Total:</b>								<b>\$124,984</b>
78Q	Queens	Q695		<b>QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL</b>				
				DSF0000865872		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	143,807
				DSF0000866276		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2018	466,500
<b>QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL Total:</b>								<b>\$610,307</b>
78Q	Queens	Q707		<b>R. F. KENNEDY COMM. MIDDLE/HS</b>				
				DSF0000792029		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2015	464,596

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
			Q670	DSF0000866241		New/Retrofit Telephone/Intercom Systems	2017	179,554
						<b>R. F. KENNEDY COMM. MIDDLE/HS Total:</b>		\$644,150
78Q	Queens	Q725		<b>HS FOR INFORMATION TECH</b>				
				DSF0000799782		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	76,852
			Q502	DSF0000867181		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2019	682,232
						Air Conditioning Split System		
						AIR CONDITIONING: Cooling Tower		
						<b>HS FOR INFORMATION TECH Total:</b>		\$759,084
78Q	Queens	Q739		<b>YOUNG WOMEN'S LEADERSHIP ACADEMY</b>				
				DSF0000866940		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	6,000
						<b>YOUNG WOMEN'S LEADERSHIP ACADEMY Total:</b>		\$6,000
78Q	Queens	Q744		<b>ELMHURST EDUCATIONAL CAMPUS</b>				
			Q296	DSF0000799518		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2015	355,047
			Q744	DSF0000823567		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	3,017,275
						<b>ELMHURST EDUCATIONAL CAMPUS Total:</b>		\$3,372,322



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78Q	Queens	Q792		<b>NORTH QUEENS COMMUNITY HS</b>				
				DSF0000866942		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	21,000
						<i>Other</i>		
			Q792	DSF0000867164		New/Retrofit Telephone/Intercom Systems	2018	165,843
<b>NORTH QUEENS COMMUNITY HS Total:</b>								<b>\$186,843</b>
78Q	Queens	Q798		<b>BACCALAUREATE SCL FOR GLOBAL ED</b>				
			Q580	DSF0000843905		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2016	219,418
						Air Conditioning Split System		
						AIR CONDITIONING:Condenser Water Piping		
						AIR CONDITIONING:Condenser Water Pump		
						AIR CONDITIONING:Cooling Tower		
						AIR CONDITIONING:Packaged / Rooftop Unit		
						AIR CONDITIONING:Return Fan		
						<i>Other</i>		
			Q580	DSF0000865920		Classroom Connectivity	2017	168,743
<b>BACCALAUREATE SCL FOR GLOBAL ED Total:</b>								<b>\$388,161</b>
78Q	Queens	Q799		<b>CAMBRIA HEIGHTS ACADEMY</b>				
						<i>Other</i>		
			Q326	DSF0000866210		Classroom Connectivity	2017	60,193

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Queens**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>CAMBRIA HEIGHTS ACADEMY Total:</b>								\$60,193
78Q	Queens	Q859		<b>REGION 3 / ROC C</b>				
				DSF0000799710		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	178,005
				DSF0000844132		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	166,675
						Air Conditioning Split System		
						AIR CONDITIONING:COOLING TOWER		
<b>REGION 3 / ROC C Total:</b>								\$344,680
78Q	Queens	Q891		<b>R. F. WAGNER SEC SCL ARTS &amp; TECH</b>				
				DSF0000821790		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	690,235
<b>R. F. WAGNER SEC SCL ARTS &amp; TECH Total:</b>								\$690,235

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
78R	Staten Island	R043		<b>JEROME PARKER CAMPUS</b>				
					DSF0000865873	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	268,617
					DSF0000801048	<i>Playground Redevelopment</i>	2017	3,780,275
						SITE:Drainage System for Asphalt SITE:Drainage System for Concrete		
			R047		DSF0000799795	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680
						<i>Other</i>		
			R047		DSF0000843804	Classroom Connectivity	2016	330,901
<b>JEROME PARKER CAMPUS Total:</b>								<b>\$4,411,473</b>
78R	Staten Island	R435		<b>NEW DORP HS (NEW)</b>				
					DSF0000843658	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2017	705,790
			R440		DSF0000844153	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2017	467,100
					DSF0000777534	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2015	305,057
			R440		DSF0000816406	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2016	294,748
						CLIMATE CONTROL SYSTEM		
					DSF0000793212	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2016	417,717

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000838464	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2016	297,316
						INTERIOR:GYMNASIUM:Floor Finish		
			R440		DSF0000793217	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	31,680
			R440		DSF0000866055	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2018	170,000
						<b>Other</b>		
					DSF0000868093	IP Surveillance Camera Installation	2019	650,000
<b>NEW DORP HS (NEW) Total:</b>								<b>\$3,339,408</b>
78R	Staten Island	R436		<b>NEW DORP HS AF (NEW)</b>				
					DSF0000801024	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2018	9,258,910
						ATHLETIC FIELDS:PLAYING SURFACE		
<b>NEW DORP HS AF (NEW) Total:</b>								<b>\$9,258,910</b>
78R	Staten Island	R440		<b>STATEN ISLAND TECHNICAL HS</b>				
					DSF0000798351	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2016	1,420,434
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000793248	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2015	293,976
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
			R605		DSF0000866136	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2018	77,690
			R605		DSF0000816436	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2017	102,569
						FIXTURES:STUDENT:Lavatory/Sink		
						FIXTURES:STUDENT:Toilet		
						FIXTURES:STUDENT:Urinal		
						INTERIOR:TOILET ROOMS - STUDENTS		
<b>STATEN ISLAND TECHNICAL HS Total:</b>								<b>\$1,894,669</b>
78R	Staten Island	R445		<b>PORT RICHMOND HS</b>				
					DSF0000800120	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2015	490,910
			R445		DSF0000775992	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2015	1,518,422
					DSF0000860430	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2018	254,729
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000799645	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	165,624
			R445		DSF0000821801	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2018	579,760

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			R445	DSF0000822178		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER EXTERIOR:STAIRS/RAMPS: EXTERIOR	2018	15,627,806
			R445	DSF0000838507		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System	2018	346,928
				DSF0000860431		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2018	621,544
			R445	DSF0000866098		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing	2018	4,188,377
					<b>Other</b>			
				DSF0000868094		IP Surveillance Camera Installation	2019	575,000
<b>PORT RICHMOND HS Total:</b>								<b>\$24,369,100</b>
78R	Staten Island	R446		<b>PORT RICHMOND HS AF</b>				
				DSF0000843757		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b> ATHLETIC FIELD:Scoreboard ATHLETIC FIELDS:FIXED EQUIPMENT ATHLETIC FIELDS:PLAYING SURFACE	2018	14,085,981

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						ATHLETIC FIELDS:SEATING CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent CLIMATE CONTROL SYSTEM DOMESTIC WATER SYSTEM DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping EMERGENCY LIGHTING EXIT LIGHT EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:COPING EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS EXTERIOR:DOORS:TRANSOM/SIDE LIGHT EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER EXTERIOR:PARAPETS EXTERIOR:ROOF:Roofing EXTERIOR:STAIRS/RAMPS: EXTERIOR EXTERIOR:WINDOWS FIXTURES:Staff And Other FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal GROUNDING SYSTEM HEATING PLANT:Boiler Auxiliaries		

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						HEATING PLANT:Boiler System		
						HEATING PLANT:Fuel System		
						HEATING:Radiator/Convactor/Fin Tube		
						HEATING:Steam Heating		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN		
						SPACES:Ceiling		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN		
						SPACES:Door(s)		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN		
						SPACES:Floor Finish		
						INTERIOR:CLASSROOMS/CORRIDORS/ADMIN		
						SPACES:Walls		
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						INTERIOR:STRUCTURAL:FLOOR STRUCTURE		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:ROOF STRUCTURE		
						INTERIOR:TOILET ROOMS - STUDENTS		
						MOTOR STARTER/CONTACTOR		
						PANEL BOARD		
						SECURITY:Lighting - Security		
						SITE:Drainage System for Asphalt		
						SITE:Drainage System for Concrete		
						SITE:Drainage System for Soil		
						SITE:FENCES		
						SITE:IRRIGATION SYSTEM		
						SITE:PAVING:Site Sidewalks & Walkways:Concrete		



**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						SITE:PAVING:Student Use:Asphalt SITE:PAVING:Student Use:Pavers SITE:RETAINING WALLS SITE:STAIRS/RAMPS: EXTERIOR TELEPHONE SYSTEM TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent TRANSFORMER VENTILATION:Exhaust Fan VENTILATION:Metal Ductwork		
<b>PORT RICHMOND HS AF Total:</b>								<b>\$14,085,981</b>
78R	Staten Island	R450		<b>CURTIS HS</b>				
				DSF0000777535		<b><i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i></b>	2015	144,034
				DSF0000793283		<b><i>State of Good Repair - Building Upgrade - Lighting Fixtures</i></b>	2015	149,956
				DSF0000816488		<b><i>State of Good Repair - System Replacements - Auditorium Upgrade</i></b>	2015	29,494
						INTERIOR:AUDITORIUM:Stage:Stage Curtain Rigging		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
				DSF0000866958		<b><i>State of Good Repair - System Replacements - Electrical Systems</i></b>	2018	15,000

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000816478	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	290,110
			R450		DSF0000860454	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	182,575
			R450		DSF0000866056	HEATING PLANT:Boiler System <i>State of Good Repair - System Replacements - Toilets-Students</i>	2018	170,000
<b>CURTIS HS Total:</b>								<b>\$981,169</b>
78R	Staten Island	R451		<b>CURTIS HS AF</b>				
			R450		DSF0000860467	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2017	110,649
<b>CURTIS HS AF Total:</b>								<b>\$110,649</b>
78R	Staten Island	R455		<b>TOTTENVILLE HS</b>				
					DSF0000821950	<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2016	634,126
					DSF0000793314	<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	3,604,346
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
			R455		DSF0000793321	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2015	31,680

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
School Based Report  
Borough of Staten Island  
Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			R455		DSF0000823655	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:STUDENT:Lavatory/Sink FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2017	101,966
						<b>Other</b>		
					DSF0000868096	IP Surveillance Camera Installation	2019	700,000
						<b>TOTTENVILLE HS Total:</b>		\$5,072,118
78R	Staten Island	R460		<b>SUSAN E. WAGNER HS</b>				
			R460		DSF0000845613	<b>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</b>	2018	2,274,453
					DSF0000747719	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:DOORS:DOOR HARDWARE EXTERIOR:DOORS:DOORS AND FRAMES EXTERIOR:DOORS:LINTELS	2018	1,448,408
			R460		DSF0000816523	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ASH HOIST CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATOR	2018	308,807
					DSF0000793341	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	411,105

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000799716	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2015	191,815
					SCA0000025813	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2018	14,801,262
			R460		DSF0000793350	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2015	35,862
					DSF0000799839	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2016	281,694
					DSF0000793346	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2018	4,833,819
					DSF0000793345	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing	2018	9,404,581
					DSF0000793347	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2018	679,988
						<b>Other</b>		
					DSF0000868099	IP Surveillance Camera Installation	2019	650,000
<b>SUSAN E. WAGNER HS Total:</b>								<b>\$35,321,794</b>
78R	Staten Island	R470		<b>CONCORD HS (OLD 12)</b>				
					DSF0000793368	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent	2016	468,734

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**School Based Report**  
**Borough of Staten Island**  
**Fiscal Years 2015 - 2019**

District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
<b>CONCORD HS (OLD 12) Total:</b>								\$468,734
78R	Staten Island	R600		<b>RALPH MCKEE VOC HS</b>				
			R600	DSF0000845617		<i>Educational Enhancements - Educational Enhancements - Room Conversions/Partitioning</i>	2017	498,719
				DSF0000799647		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	118,149
				DSF0000866959		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2018	12,000
				DSF0000823582		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2018	69,723
<b>RALPH MCKEE VOC HS Total:</b>								\$698,591
78R	Staten Island	R801		<b>AUX. SERV - ST. GEORGE SCHOOL</b>				
				DSF0000793425		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i>	2015	251,009
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
<b>AUX. SERV - ST. GEORGE SCHOOL Total:</b>								\$251,009