



2021-2022 BUDGET HEARING

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May 6, 2021

PROGRAM RESTORATIONS AND ENRICHMENTS

- Elementary Art Teachers
- Instrumental Music/Strings Program Teachers
- Annual capital upkeep and technology replacement
- Bilingual RTI Teachers
- ENL Teachers
- Bilingual Middle School Teachers
- Director of Technology
- K-12 Supervisor of ELL and Bilingual programs
- K-12 Supervisor of Fine and Performing Arts
- Elementary Assistant Principals
- Middle School Assistant Principal
- Elementary Technology & Enrichment Teachers
- Elementary Library Clerks

PROGRAM RESTORATIONS AND ENRICHMENTS

- Elementary PE/Health Teacher
- Field trip funding
- PCHS teachers of Social Studies, Science, English, Special Education, Computer Science, and Musical Theatre
- Grade 9-10 International Baccalaureate Program Expansion
- PCHS Hall Monitors
- PCMS Office Assistant for Health Office
- Expand Athletic Offerings/Lacrosse/Field Hockey (Varsity, JV, Modified; Boys, Girls)
- Additional PCMS clubs
- Additional PCHS clubs
- Additional Elementary RTI Teachers (federally funded)
- Therapeutic Counselors/Psychologists (federally funded)
- Teacher Coaches (federally funded)

2021-22 BUDGET FEATURES

- **This budget does not exceed the tax levy cap, thereby protecting the school tax freeze credit for qualifying homeowners**
- **Every homeowner expected to receive a 9.16% reduction on their 2021-2022 school tax, due to the lowest school tax rate since 2011-12**

2021-2022 BUDGET HEARING

	2020-2021	2021-2022	CHANGE	
BUDGET	\$109,405,243	\$116,509,250	\$7,104,007	6.49%
TAX LEVY	\$ 68,383,322	\$ 69,778,540	\$1,395,218	2.04%
STATE AID	\$ 34,103,904	\$ 41,665,408	\$7,561,504	22.17%
OTHER REVENUE	\$ 6,918,017	\$ 3,954,402	(\$1,763,615)	(30.84%)
FUND BALANCE	\$ 1,200,000	\$ 1,110,900	(\$ 89,100)	(7.43%)
TAX LEVY (per \$1,000 Assessed Value)				
HOMESTEAD	\$ 16.38	\$ 14.88	(\$1.50)	(9.17%)
NON-HOMESTEAD	\$ 22.93	\$ 19.33	(\$3.60)	(15.72%)