

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received

JUL 03 2023

Office of Accountability

Agency Name:	Carmel Central School District	Putnam County
Mailing Address:	81 South Street Patterson, NY 12563	

Agency Code: 480102060000

Project Number: 5880-21-2445

Amendment #: 001

Contract #:

Contact Person: Lauren Santabarbara

Tel: 845-878-2094

E-mail Address: Lsantaba@carmelschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/27/22

Signature: Mary M. L.

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 7/11/2023

Finance: 7/13/23
Logged

7/14/23
Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Allocation of additional funding to offset higher rates on tech coaches, support services	\$90,618	
16 - Support Staff Salaries			
40 - Purchased Services	reduction on prof development to offset increased prof. salaries		\$55,000
45 - Supplies & Materials	Reduce Supplies budget to offset increased wages / benefits expenditures resulting from additional salaries		\$72,543
46 - Travel Expenses			
80 - Employee Benefits	Benefits related to Prof Salaries changes	\$30,000	
90 - Indirect Cost	2.1% indirect cost rate applied	\$5,500	
49 - Boces Services	JAMF tech supplies for remote learning	\$1,425	
30 - Minor Remodeling			
20 - Equipment	Reduce scope of unit ventilation project		
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 127,543	(-) \$ 127,543
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,403,967	
	Proposed Amended Total:	\$ 2,403,967	

ARP ESSER 3, Part 2

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Received

MAY 26 2023

Office of Accountability

Agency Name and Address

Carmel Central School District

81 South Street

Patterson, NY 12563

Putnam

County

Agency Code:

4 8 0 1 0 2

0 6

0 0 0 0

Amendment #

2

Project #:

5 8 8 0

2 1

2 4 4 5

Contract #:

Contact Person: Lauren Santabarbara

Tel. #: 845-878-2094 x241

E-Mail Address: lsantaba@carmelschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
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- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

JUL 13 2023

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

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DATE: 5/24/23

SIGNATURE:

Mary-Margaret Zehr

Mary-Margaret Zehr, Superintendent

FOR DEPARTMENT USE ONLY

Program Approval: *Kathleen Pratt*

Date: 6/21/2023

Finance:

7/13/23

Log

7/14/23

Approved

ARP ESSER 3, Part 2
FS-10-A Page 2

SUBTOTAL		EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	<ul style="list-style-type: none"> • Transfer seven 1.0 FTE Technology Coach Teacher salaries to ESSER 2 Grant: 1 @ MPES, 1 @ KES, 1 @ KPS, 2 @ GFMS, and 2 @ CHS • Interim Assistant Superintendent for Pupil Services – from June 2023 thru as needed • Reduction to Summers 2022-2024 Carmel High School Program (staff: teachers & nurse) to offset cost for Interim Assistant Superintendent for Pupil Services 	\$73,000	\$787,091 \$73,000
16	Support Staff Salaries			
40	Purchased Services	<ul style="list-style-type: none"> • Reclassify from Equipment: Fiber (materials & labor) for Carmel HS baseball field, softball field, & tennis court (Crown Castle) • Installation & contract costs for Univent project at Carmel HS (previously ESSER 2 Grant) 	\$39,441 \$313,203	
45	Supplies & Materials	<ul style="list-style-type: none"> • Increase allocation for supplies that was previously reduced to purchase the following: 1. Amplify CKLA 2nd Ed GK Complete Classroom Kit NS – 8 yr (2023-2031) Quantity: 12, \$35,988 2. CKLA 2nd Edition G3 Complete Classroom Kit NS – 8 yr (2023-2031), Quantity: 12, \$24,012 	\$60,000	
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment	<ul style="list-style-type: none"> • Replacement of Univent systems @ Carmel HS (previously ESSER 2 Grant) • Aruba Network Access Points & Materials (VANDIS) – Districtwide (350) – in all rooms (transfer to ESSER 2 Grant) • Reclassify to Purchased Services: Fiber 	\$727,500	\$177,169 \$39,441

ARP ESSER 3, Part 2

	(materials & labor) for Carmel HS baseball field, softball field, & tennis court (Crown Castle) ● Rental of sink stations & hand sanitizer stations for all schools for 2021-22 (United Rentals, Enviro-Clean) (transfer to ESSER 2 Grant)		\$136,443
	Total Increase or Decrease	(+) \$1,213,144	(-) \$1,213,144
	Net Increase or Decrease		(+) \$0
	Previous Budget Total		\$2,403,967
	Proposed Amended Total		\$2,403,967