

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Icahn Charter School 1	Bronx
Mailing Address:	1500 Pelham Parkway South	County
	Bronx, NY 10461	

Agency Code: 320900860835

Amendment #: 001

Project Number: 5891-21-4365

Contract #:

Contact Person: Richard Santiago

Tel: 718-794-2341

E-mail Address: rsantiago@ccics.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/28/2022

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance: ☐

☐

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Yr 1 approved \$71,894 for an art teacher & Expensed only \$56,446 leaving a balance of \$15,448. Year Two is for teacher salary for Tutoring/Saturday services. After School (Hrly rate \$50 * 1.5 hrs* 4 teachers* 3 days pwe week*18 weeks) \$16,200. Saturday classes (Per day \$175* 5 teachers* 8 days) \$7,000 for Saturdays	\$7,752	
16 - Support Staff Salaries	Year 1: Three assistant teachers was approved for \$107,609 and \$99,886 was expensed. For year two we are asking for 5 assistant teachers at an average salary of \$37,325	\$177,278	
40 - Purchased Services	In year 1, only \$42,500 of the \$47,750 was expensed for LEAP dance. No other items expensed in year 1. For year two, Leap increase by +\$22,310. Girls Inc increased by +\$20,000, Chess club increase by +\$1,440, Alven Ailey (New to Grant +\$63,325). Decreases -\$169,250: (SHSAT, NY Hall of Science, Orton-Gillingham, Icahn teachers expense, Second Step, Educate LLC, LARCC, Boys Club of NY) All will not be used and should be a zero expense. Charter School Athletic will be reduced by - \$5,000		\$67,175
45 - Supplies & Materials	Items removed from Grant -\$130,500 (PPE Supplies, Security Alarm System, PA system, Chromebook Carts, Chromebooks, Document Cameras, Scientific Calculator, Additional Speakers, Tutoring Books, Parent Class Materials Walkies).(- \$7,192 Smart boards approved \$12,000 and only used \$4,807.99). (+1,634 in printers). (+24,824 New item is furniture from School Specialty: 40 desk \$201.76, 40 chairs \$192.79, 6 alphabet carpets \$226.34, 80 chairs \$96.05)		\$109,855

46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling	No remodeling under this grant		\$8,000		
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	185,030	(-) \$	185,030
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 624,003			
	Proposed Amended Total:	\$ 624,003			