

MAHOPAC CENTRAL SCHOOL DISTRICT 2022-2023 BUDGET NOTICE

Overall Budget Proposal	Budget Approved for the 2021-22 School Year	Budget Adopted for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$127,378,406	\$133,011,332	\$130,003,388
Increase/Decrease for the 2022-23 School Year		\$5,632,926	\$2,624,982
Percentage Increase/Decrease in Proposed Budget		4.42%	2.06%
Change in the Consumer Price Index		4.70%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$89,755,706	\$92,763,650	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$89,755,706	\$92,763,650	\$89,755,706
F. Permissible Exclusions to the School Tax Levy Limit	\$1,574,519	\$2,051,072	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$88,181,187	\$90,722,992	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$88,181,187	\$90,712,578	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval—See Note Below Regarding Separate Propositions)**	\$ -	\$10,414	
Administrative Component	\$10,202,378	\$10,747,568	\$10,350,268
Program Component	\$103,444,572	\$106,602,686	\$104,855,220
Capital Component	\$13,731,456	\$15,661,078	\$14,797,900

*If the proposed budget is defeated (pursuant to Section 2023 of the Education Law) the Board of Education may resubmit the budget to the voters or immediately adopt a contingency budget. The contingency budget will impact various academic, athletic, and extra-curricular programs, as well as the level of maintenance and facility upkeep. Additionally, various equipment slated to be purchased in 2022-23 (excluding health & safety and NYS hardware aided amounts) would be reduced and in accordance with NYS Law, under a contingency budget the District would have to charge outside groups to use District facilities.

**List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
School Buses and Vehicles and Related Equipment	\$1,160,000

Estimated Basic STAR Exemption Savings ¹	Under the Budget Adopted for the 2022-23 School Year	
	Town of Carmel	\$1,041
	Town of Putnam Valley	\$1,041

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Mahopac Central School District, Putnam County, New York, will be held at the Mahopac High School in said district on Tuesday, May 17, 2022 between the hours of 6:00 am and 9:00 pm, prevailing time, at which time the polls will be opened to vote by voting ballot machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law

MAHOPAC CENTRAL SCHOOL DISTRICT

179 East Lake Boulevard, Mahopac, NY 10541-1666

www.mahopac.org

Board of Education

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Adam Savino, Vice President

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Superintendent of Schools

Anthony DiCarlo

District Clerk

Melody LaRocca

Non-Profit Org.

US Postage

PAID

Permit #122

Brewster, NY

10509

current resident

VOTE Tuesday, May 17, 2022, at Mahopac High School 6 a.m. to 9 p.m.