

ESSR III USES Application Pending Approval \$1,275,749.89	Total
Reading Specialist, Math Specialist, Instructional Assistants (differential), Instructional Assistant, Tutors, Virtual Learning Mentor, FICA and health insurance	550,347.93
Tuition for Virtual Learning	61,100.00
Instructional software (virtual Learning Labs), curriculum supports/remediation & intervention resources	27,195.09
TOTAL LEARNING LOSS ALLOCATION (<u>50.06</u> % of funds)	\$638,643.02
Virtual Field Trips Virtual Learning Mentor, School Psychologist differential, Mental Health & Support Counselor, Substitutes (Teacher/IA/Nurse/Driver), Custodial Services, Registered Nurse (differential), Food Service for summer acceleration and enrichment programs, Transportation for special populations (drivers/assistants), FICA and health insurance Recruitment, Professional Development (classes, workshops), Electronic Signature License, Virtual Meeting Platform	570,726.87
Disinfectant, Vehicle Disinfectant, Hand Sanitizer, Masks, Disposable Gloves/Gowns, Thermometers, Water Bottles	66,380.00
OTHER COSTS	\$637,106.87
TOTAL ESSER III Uses, Pending State Approval	\$1,275,749.89