

Advertised Enrollments

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	494.0	475.0	492.0
Pupils On Roll Special Ed Full-Time	69.0	66.0	66.0
Pupils On Roll SUBTOTAL	563.0	541.0	558.0
Pupils in Private School Placements	2.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	9.0	15.0	16.0
Pupils Received	31.0	21.0	21.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,071,271	10,272,696	10,547,841
Total Tuition	10-1300	61,537	30,000	30,000
Rents And Royalties	10-1910	45,120	40,000	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	447,629	10,000	10,000
Interest Earned On Maintenance Reserve	10-1XXX	0	10	10
Interest Earned On Capital Reserve Funds	10-1XXX	0	10	10
Subtotal - Revenues From Local Sources		10,625,557	10,352,716	10,627,861
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	10,530	11,303	11,303
Extraordinary Aid	10-3131	117,414	0	0
Categorical Special Education Aid	10-3132	207,971	205,076	205,076
Categorical Security Aid	10-3177	21,525	24,947	24,947
Parcc Readiness Aid	10-3181	0	5,980	5,980
Per Pupil Growth Aid	10-3182	0	5,980	5,980
Professional Learning Community Aid	10-3183	0	5,390	5,390
Other State Aids	10-3XXX	11,960	0	0
Subtotal - Revenues From State Sources		369,400	258,676	258,676
Budgeted Fund Balance - Operating Budget	10-303	0	344,865	344,865
Transfers From Other Funds	10-5200	8	0	0
Adjustment For Prior Year Encumbrances		0	76,434	0
Actual Revenues (Over)/Under Expenditures		-1,377,476	0	0
Total Operating Budget		9,617,489	11,032,691	11,231,402
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	973	0	0
Total Revenues From Local Sources	20-1XXX	973	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	87,811	108,370	75,131
Title II	20-4451-4455	14,772	13,361	11,079
Title III	20-4491-4494	6,264	11,088	5,756
I.D.E.A. Part B (Handicapped)	20-4420-4429	156,350	149,958	112,364
Total Revenues From Federal Sources		265,197	282,777	204,330
Total Grants And Entitlements		266,170	282,777	204,330
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,538,861	1,532,308	1,545,388
Total Revenues From Local Sources		1,538,861	1,532,308	1,545,388
Budgeted Fund Balance	40-303	0	8,130	0
Total Local Repayment Of Debt		1,538,861	1,540,438	1,545,388
Actual Revenues (Over)/Under Expenditures		877	0	0
Total Repayment Of Debt		1,539,738	1,540,438	1,545,388
Total Revenues/Sources		11,423,397	12,855,906	12,981,120
Total Revenues/Sources Not of Transfers		11,423,397	12,855,906	12,981,120

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,517,247	3,600,176	3,489,761
Special Education - Instruction	11-2XX-100-XXX	438,349	519,243	529,690
Basic Skills/Remedial - Instruction	11-230-100-XXX	96,336	104,702	111,337
Bilingual Education - Instruction	11-240-100-XXX	53,239	60,091	67,313
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	28,380	25,500	25,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	601,767	910,244	1,164,803
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	43,131	44,575	45,985
Undist. Expenditures - Health Services	11-000-213-XXX	106,896	111,926	115,095
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	256,700	400,570	324,659
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	4,500	4,500
Undist. Expenditures - Guidance	11-000-218-XXX	53,079	62,794	65,260
Undist. Expenditures - Child Study Teams	11-000-219-XXX	360,820	382,864	389,089
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	74,747	135,959	154,394
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	111,932	120,346	128,656
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,736	3,500	3,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	315,925	338,971	329,226
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	227,378	243,442	253,196
Undist. Expend. - Central Services	11-000-251-XXX	193,239	205,230	211,698
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	100,104	107,049	114,612
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,105,354	1,047,193	1,048,347
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	155,990	206,767	202,756
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,661,742	2,175,766	2,278,455
Total Undistributed Expenditures		5,370,540	6,501,696	6,834,231
Interest Earned On Maintenance Reserve	10-606	0	10	10
Total General Current Expense		9,504,091	10,811,418	11,057,842

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	18,039	20,000	20,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	60,678	150,912	136,191
Interest Deposit To Capital Reserve	10-604	0	10	10
Total Capital Outlay		78,717	170,922	156,201
Transfer Of Funds To Charter Schools	10-000-100-56X	34,681	50,351	17,359
General Fund Grand Total		9,617,489	11,032,691	11,231,402
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	973	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	87,811	108,370	75,131
Title II	20-XXX-XXX-XXX	14,772	13,361	11,079
Title III	20-XXX-XXX-XXX	6,264	11,088	5,756
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	156,350	149,958	112,364
Total Federal Projects	20-XXX-XXX-XXX	265,197	282,777	204,330
Total Special Revenue Funds		266,170	282,777	204,330
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,539,738	1,540,438	1,545,388
Total Debt Service Funds		1,539,738	1,540,438	1,545,388
Total Expenditures/Appropriations		11,423,397	12,855,906	12,981,120
Total Expenditures Net of Transfers		11,423,397	12,855,906	12,981,120

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	364,067	367,414	250,000	250,000
--Repayment of Debt	9,007	8,130	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	672,385	2,027,006	2,027,016	2,027,026
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	635,475	635,475	635,485	635,495
--Legal Reserve	689,730	689,730	344,865	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,065	\$15,513	\$17,370	\$17,953	\$17,397
Total Classroom Instruction	\$9,176	\$9,264	\$10,150	\$10,653	\$10,257
Classroom-Salaries and Benefits	\$8,755	\$8,785	\$9,733	\$10,170	\$9,836
Classroom-General Supplies and Textbooks	\$346	\$392	\$315	\$391	\$316
Classroom-Purchased Services	\$76	\$86	\$102	\$92	\$105
Total Support Services	\$2,222	\$2,193	\$2,915	\$2,896	\$2,799
Support Services-Salaries and Benefits	\$1,662	\$1,788	\$1,986	\$2,054	\$2,129
Total Administrative Costs	\$1,959	\$1,843	\$2,134	\$2,138	\$2,138
Administration Salaries and Benefits	\$1,654	\$1,593	\$1,804	\$1,801	\$1,831
Total Operations and Maintenance of Plant	\$1,644	\$2,142	\$2,101	\$2,194	\$2,133
Operations and Maintenance-Salaries and Benefits	\$694	\$802	\$884	\$953	\$907
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$53	\$63	\$57	\$59	\$58
Total Equipment Costs	\$58	\$32	\$36	\$37	\$36
Legal Costs	\$27	\$35	\$54	\$39	\$29
Employee Benefits as a percentage of salaries*	29.19%	29.14%	36.64%	36.50%	38.22%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Consortium with other districts to combine spec ed and related services	0
Special Education Services	Participate with neighboring districts to combine spec ed services	0
Transportation Services, including Fuel	Consortium with other districts to combine transportation services	0
Transportation Services, including Fuel	Participate with neighboring districts to combine transportation services	0
Purchasing	Member of bulk energy purchasing	0
Purchasing	Member of purchasing consortium	0
Municipal/Public Works	Shared services with the boro	0
Technology Services	Site tech and support	0
Insurance Coverages and Benefits	Joint insurance and workers comp pool	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,547,841
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,981,422,279
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.5323
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	12,093,229
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,981,422,279
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6103

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,547,841
(H) Estimated Equalized Valuation (as of 10/01/16)	2,292,236,329
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.4602
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	12,093,229
(K) Estimated Equalized Valuation (as of 10/01/16)	2,292,236,329
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5276

NAME=Allison Evans

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curr & Inst
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday Recess
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,769
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 15
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allison Evans

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bert Arifaj

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$124,482
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday Recess
Total Allowances Amount	\$1,215
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,970
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 25
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bert Arifaj

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diana Silva

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Spec Serv
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday Recess
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,462
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Silva

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet Olsson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Tech
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,525
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,770
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 15
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janet Olsson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kenneth Foy

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$126,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday Recess
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,525
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,765
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kenneth Foy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen Kollinok

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	7
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday Recess
Total Allowances Amount	\$10,700
Total Bonuses Amount	\$20,237
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,962
Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15000 @ per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 50
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stephen Kollinok

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	