

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	American Rescue Plan	
Report Prepared By:	Ann Marie Tromer	
Agency Name:	Pearl River Union Free School District	
Mailing Address:	135 West Crooked Hill Road	
	Street	
	Pearl River	NY 10965
	City	State Zip Code
Telephone # of Report Preparer:	845-620-3999	County: Rockland
E-mail Address:	tromera@pearlriver.org	
Project Funding Dates:	3/13/2020	9/30/2021
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,115,563
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
AIS Teachers	1.50	\$52,302/ year x 3 years	\$235,357
Instructional Coach	1.00	\$132,111/ year x 3 years	\$396,333
Literacy Coach	1.00	\$80,000 year x 1 year	\$80,000
Reading/Literacy Teacher	1.00	\$97,018/ year x 3 years	\$291,054
Teacher for Tutoring	4.90	\$48/hour x 4 hours/week x 40 weeks x 3 years	\$112,819

Employee Benefits		
Subtotal - Code 80		\$278,891
Benefit		Proposed Expenditure
Social Security		
Retirement	New York State Teachers	
	New York State Employees	
	Other - Pension	
Health Insurance		\$278,891
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

EQUIPMENT			
Subtotal - Code 20			\$934,790
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Univentilators	50.00	\$18,695.80	\$934,790

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,115,563
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$278,891
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$934,790
Grand Total		\$2,329,244

Agency Code: **500308030000**Project #: **5880-21-2560**Contract #: Agency Name: **Pearl River Union Free School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

7/22/21 

Date

Signature

Dr. Marco Pochintesta**Name and Title of Chief Administrative Officer**

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received

JUN 08 2022
Office of Accountability

Agency Name: Pearl River Union Free School District
Mailing Address: 135 West Crooked Hill Road
Pearl River, New York 10965

Rockland
County

Agency Code: 500308030000

Amendment #: 001

Project Number: 5880-21-2560

Contract #:

Contact Person: Ann Marie Tromer

Tel: (845) 620-3999

E-mail Address: tromera@pearlriver.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 6/1/22

Signature: *Marie Tromer*

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Pratt

Date: 6/14/2022

Finance: 6/28/22
Logged

JUN 29 2022
Approved *[Signature]*

RECEIVED

JUN 27 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	The District planned to hire a Literacy Teacher in Year 1 but was unable to find a suitable candidate. Instead, the District purchased Classroom Libraries to support reading in the Elementary Schools.		\$140,690
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	The District planned to hire a Literacy Teacher in Year 1 but was unable to find a suitable candidate. Instead, the District purchased Classroom Libraries to support reading in the Elementary Schools.	\$140,690	
48 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 140,690	(-) \$ 140,690
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,329,244	
	Proposed Amended Total:	\$ 2,329,244	

ARP ESSCK 3 002

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

☐ = Required Field

Agency Name: Pearl River Union Free School District Rockland
Mailing Address: 135 West Crooked Hill Road
Pearl River, New York 10965 County

Agency Code: 500308030000

Amendment #: 002

Project Number: 5880-21-2560

Contract #:

Contact Person: Ann Marie Tromer

Tel: (845) 620-3999

E-mail Address: tromera@pearlriver.org

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CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 6/29/22

Signature: Marion Portantiero

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 7/19/2022

Finance: 7/21/22
Logged

JUL 28 2022
Approved 

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	1) Reduce Literacy Teacher Salary by \$150,364 and Increase HS Counselor Salary by \$150,364. 2) Decrease Instructional Salaries for Tutoring by \$40,000 and Increase by \$125,000 to 2.0 ENL teachers (KP)	\$275,364	\$190,364
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Decrease costs for Univentilators by \$85,000		\$85,000
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 275,364	(-) \$ 275,364
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,329,244	
	Proposed Amended Total:	\$ 2,329,244	

THE UNIVERSITY OF THE STATE OF NEW YORK
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
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FS-10-A (03/15)

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Received

AUG 01 2022

Office of Accountability

Agency Name:	Pearl River Union Free School District	Rockland
Mailing Address:	135 West Crooked Hill Road	County
	Pearl River, New York 10985	

Agency Code: 500308030000

Amendment #: 003

Project Number: 5880-21-2560

Contract #:

Contact Person: Ann Marie Tromer

Tel: (845) 620-3999

E-mail Address: tromera@pearlriver.org

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Date: 7/25/22

Signature: Marc F. Rochente

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Pratt

Date: 8/2/2022

Finance: 8/3/22
Logged

8/5/22
Approved

RECEIVED

1 of 2
AUG 03 2022

7/18/2022 2:35 PM

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Increase Purchased Services to fund Architect costs for HVAC work	\$25,000	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Buses Services			
30 - Minor Remodeling			
20 - Equipment	Decrease costs for Univentilators by \$25,000		\$25,000
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 25,000	(-) \$ 25,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 2,329,244	
	Proposed Amended Total:	\$ 2,329,244	

ARP-ESSER 3

The University of the State of New York
THE STATE EDUCATION DEPARTMENTPROPOSED AMENDMENT FOR A
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FS-10-A (03/15)☐ = Required Field

MAR 28 2023

Agency Name:	Pearl River Union Free School District	Rockland
Mailing Address:	135 West Crooked Hill Road	County
	Pearl River, New York 10965	

Agency Code: 500308030000

Amendment #: 004

Project Number: 5880-21-2560

Contract #:

Contact Person: Ann Marie Tromer

Tel: (845) 620-3999

E-mail Address: tromera@pearlriver.org

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Date: March 21, 2023

Signature: *Marcia Perchuk***FOR DEPARTMENT USE ONLY**Program Approval: *Kathleen Pratt*

Date: 4/11/2023

Finance: 4/14/23^{CL}
Logged4/14/23
Approved

MIL

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To support the hiring of additional teaching staff (3 ENL teachers, Summer School Teachers, 3 AIS Teachers) instead. These teachers will help support learning loss during COVID due to remote learning.	\$825,182	
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Purchase of supplies was slightly less than planned, therefore these remaining funds will help support additional teaching staff.		\$392
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Original budget plan was to fund the purchase of univentilators. District will now make this expense part of a larger Capital Project and use this funds to support additional teaching staff (3 ENL teachers, Summer School Teachers, AIS Teachers) instead.		\$824,790
Total Increase or Decrease:		(+) \$ 825,182	(-) \$ 825,182
Net Increase or Decrease:		\$ 0	

ENTER BUDGET >

Previous Budget Total:	\$	2,329,244
Proposed Amended Total:	\$	2,329,244