

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source: CARE ACT - ESSER Funds

Report Prepared By: Richard Santiago

Agency Name: Icahn Charter School 1

Mailing Address: 1500 Pelham Parkway South

Street

Bronx

NY

10461

City

State

Zip Code

Telephone # of

Report Preparer: 718 794 2341

County:

Bronx

E-mail Address: rsantiago@ccics.org

Project Funding Dates: 3/13/2020

9/30/2022

Start

End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$177,934
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Ed. Tech - Classroom Computers	25.00	\$956.00	\$23,900
Ed Tech - Chromebooks - Students	200.00	\$339.00	\$67,800
PPE - Sprayers	3.00	\$2,495.00	\$7,485
PPE - Thermometers	10.00	\$68.99	\$690
PPE - Disinfectant Supplies			\$15,000
PPE - Custodial PPE Isolation Suit	1.00	\$2,000.00	\$2,000
PPE - HVAC Virus Cleaner	1.00	\$35,839.81	\$35,840
PPE - Desk Shields and Supplies	324.00	\$77.84	\$25,219

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$177,934
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$177,934

Agency Code:

320900860835

Project #:

Contract #:

Agency Name:

Icahn Charter School 1

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/15/20
Date

Signature

Lawford Cunningham, Principal

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment