

= Required Field

Local Agency Information		
Funding Source:	CARE ACT - ESSER Funds	
Report Prepared By:	Richard Santiago	
Agency Name:	Icahn Charter School 1	
Mailing Address:	1500 Pelham Parkway South	
	Street	
	Bronx	NY
	City	State
		10461
		Zip Code
Telephone # of Report Preparer:	718 794 2341	County: Bronx
E-mail Address:	rsantiago@ccics.org	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$177,934
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Ed. Tech - Classroom Computers	25.00	\$956.00	\$23,900
Ed Tech - Chromebooks - Students	200.00	\$339.00	\$67,800
PPE - Sprayers	3.00	\$2,495.00	\$7,485
PPE - Thermometers	10.00	\$68.99	\$690
PPE - Disinfectant Supplies			\$15,000
PPE - Custodial PPE Isolation Suit	1.00	\$2,000.00	\$2,000
PPE - HVAC Virus Cleaner	1.00	\$35,839.81	\$35,840
PPE - Desk Shields and Supplies	324.00	\$77.84	\$25,219

