

Esser I - Cares 1

Total Allocation

\$2,836,236.36 (Non-Public Share: \$396,593.47)

Total Amount Dispersed

\$899,342.16

Current Remaining Balance

\$1,936,894.20

Esser 1 Cares 1

Instructional Regular Programs

Approved Budget

- \$207,223.73

Amount Dispersed

- \$97,414.20
- Salary
- General Supplies

Remaining Balance

- \$109,809.53

Esser I Cares 1

Instruction Summer School Programs

Approved Budget

- \$779,295.00

Amount Dispersed

- \$496,193.03
- Salary
- Benefits
- General Supplies

Remaining Balance

- \$283,101.97

Esser I Cares 1

Instruction Remediation Programs

Approved Budget

- \$680,253.96

Amount Dispersed

- \$61,066.48
- Salary
- Benefits
- Purchased Property and Utility Services
- General Supplies

Remaining Balance

- \$619,187.48

Esser I Cares 1

Instruction payment to other Government Units

Approved Budget

- \$1502.25

Amount Dispersed

- \$1502.26

Transfer for
Merrillville School

Remaining Balance

- \$-0.1

Esser I Cares 1

Support Student Services

Approved Budget

- \$471,875.86

Amount Dispersed

- \$55,962.17
- Salary
(SEL Director)
- Benefits
- Professional & Tech
Services
- General Supplies

Remaining Balance

- \$415,913.69

Esser I Cares 1

Support Services Instruction

Approved Budget

- \$17,880.00

Amount Dispersed

- \$13,080.00
- Professional & Tech Services
- General Supplies

Remaining Balance

- \$4,800.00

Esser I Cares 1

Support Services General Administration

Approved Budget

- \$173,500.00

Amount Dispersed

- \$23,229.27
- Salary
(Cares Coordinator)
Benefits

Remaining Balance

- \$150,270.73

Esser I Cares 1

Operation and Maintenance

Approved Budget

- \$174,923.56

Amount Dispersed

- \$102,003.84
- Salary
- Benefits

Remaining Balance

- \$72,919.72

Esser I Cares 1

Student Transportation

Approved Budget

- \$262,236.00

Amount Dispersed

- \$0

Remaining Balance

- \$262,236.00

Esser I Cares 1

Community Service Operations

Approved Budget

- \$67,546.00

Amount Dispersed

- \$48,890.92
- Salary
- Benefits
- General Supplies

(Back to School)

Remaining Balance

- \$18,655.08

Name of Vendors

- Apple, Inc.
- CDW-G
- Chester, Inc.
- Clean Space Projects
- Dell, Inc.
- Discount School Supply
- Getting to know me
- Ideations and promotions
- Kaplan Early Learning
- Lakeshore Learning Materials
- Main Sporting Goods
- Office Depot
- Sam's Club
- School Specialty
- T-Mobile for Education
- Trafera, LLC
- Vita Persona, LLC