



## **MAHOPAC CENTRAL SCHOOL DISTRICT ADOPTED 2022-2023 BUDGET**

Budget Vote – June 21, 2022  
Mahopac Central High School New Gym  
6 am to 9 pm



## MAHOPAC CENTRAL SCHOOL DISTRICT

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### **BOARD OF EDUCATION:**

MICHAEL MONGON – PRESIDENT

ADAM SAVINO– VICE PRESIDENT

BEN DILULLO

DAVID FURFARO

MICHAEL MARTIN

LUCY MASSAFRA

TANNER MCCRACKEN

RAY MCDONOUGH

MICHAEL SIMONE

### **SUPERINTENDENT OF SCHOOLS:**

ANTHONY DICARLO

### **ASSISTANT SUPERINTENDENT FOR BUSINESS:**

SANDRA CLOHESSY

### **ASSISTANT SUPERINTENDENT FOR PUPIL PERSONNEL & EDUCATIONAL SERVICES:**

DR. GREG STOWELL

### **ASSISTANT SUPERINTENDENT FOR CURRICULUM, INSTRUCTION & PROFESSIONAL DEVELOPMENT:**

MICHAEL TROMBLEE

### **ASSISTANT SUPERINTENDENT FOR HUMAN RESOURCES:**

DEBRA LEGATO



# **Mahopac Central School District**

## **2022-2023 Budget Documents**

### **Mission Statement**

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Our mission is to ensure that every student in our schools acquires the skills, knowledge, attitudes and interpersonal skills that will permit him or her to operate effectively in the broader community and lead a successful, productive life in a changing world.





## Mahopac Central School District

### Budget Highlights

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Total 2022-2023 Estimated Tax Levy:	\$92,226,577
Total 2021-2022 Actual Tax Levy:	\$89,755,706
Estimated Tax Levy Increase:	<u>\$2,470,871</u>
<b>Estimated Tax Levy Increase:</b>	<b><u>2.75%</u></b>

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Total 2022-2023 Proposed Budget:	\$132,463,845
Total 2021-2022 Approved Budget:	\$127,378,406
Budget to Budget Increase:	<u>\$5,085,439</u>
Budget to Budget Increase:	<u>3.99%</u>

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# Mahopac Central School District

## The Three-part Budget

New York State mandates that schools release their proposed annual budget in a three-part component format.

The **administrative component** of the budget contains all administrative (Superintendent, Assistant Superintendents, Principals, Assistant Principals and their respective office staff) salaries, benefits, office and program costs for directing and supervising the instructional activities of the District, as well as legal, auditing, insurance, and data processing costs.

The **program component** includes salaries and benefits for classroom teaching personnel (including teachers, aides and teaching assistants) instructional materials, supplies and services (such as BOCES programs), interscholastic sports, extracurricular programs, and transportation. All expenses for providing instruction to students are included in this component of the budget.

The **capital component** includes all costs for facility maintenance operations (including salaries, benefits, supplies, and utilities), capital expenditures and debt service.

### SUMMARY:

	2022-2023 Proposed Budget	2021-2022 Approved Budget	Difference
<b>Administrative Component</b>	\$10,640,540	\$10,202,378	\$438,162
<b>Program Component</b>	\$106,443,227	\$103,444,572	\$2,998,655
<b>Capital Component</b>	\$15,380,078	\$13,731,456	\$1,648,622
<b>TOTAL</b>	<b>\$132,463,845</b>	<b>\$127,378,406</b>	<b>\$5,085,439</b>

**1. Budget Notice**

**2. Property Tax Report Card**

**3. School Budget**

**4. School Academic Report Cards**

**5. District's Financial Transparency  
Report**

**6. Salary Disclosure Notice**

**7. Exemption Report for Taxing  
Jurisdictions**

# **Budget Notice**



Mahopac Central School District			
School District Budget Notice			
Overall Budget Proposal	Budget Approved for the 2021 - 22 School Year	Budget Adopted for the 2022- 23 School Year	Contingency Budget for the 2022-23 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$127,378,406	\$132,463,845	\$130,003,388
Increase/Decrease for the 2022-23 School Year		\$5,085,439	\$2,624,982
Percentage Increase/Decrease in Proposed Budget		3.99%	2.06%
Change in the Consumer Price Index		4.70%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 89,755,706	\$ 92,226,577	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 89,755,706	\$ 92,226,577	\$ 89,755,706
F. Permissible Exclusions to the School Tax Levy Limit	\$ 1,574,519	\$ 1,951,072	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 88,181,187	\$ 90,722,991	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$ 88,181,187	\$ 90,275,705	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ -	\$ 447,286	
Administrative Component	\$ 10,202,378	\$ 10,640,540	\$ 10,321,074
Program Component	\$ 103,444,572	\$ 106,443,227	\$ 104,893,175
Capital Component	\$ 13,731,456	\$ 15,380,078	\$ 14,789,139
*Should the proposed budget be defeated (pursuant to Section 2023 of the Education Law) the Board of Education will adopt a contingency budget which will further reduce the budget by \$2,460,457. The contingency budget will impact various administrative, academic, athletic, and extra-curricular programs, as well as the level of maintenance and facility upkeep. Additionally, various equipment slated to be purchased in 2022-23 (excluding health & safety and NYS hardware-aided amounts) would be reduced and, in accordance with NYS Law, under a contingency budget the District would be required to charge outside groups for facility usage if such use would result in additional identifiable costs to taxpayers that are not fully funded by another source.			
List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	N/A		
		Under the Budget Adopted for the 2022-23 School Year	
Estimated Basic STAR Exemption Savings <sup>1</sup>	Town of Carmel		\$ 1,041
	Town of Putnam Valley		\$ 1,041
The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Mahopac Central School District, Putnam County, New York, will be held at the Mahopac High School in said district on Tuesday, June 21, 2022 between the hours of 6:00 am and 9:00 pm, prevailing time, at which time the polls will be opened to vote by paper ballots.			
<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law			

# **Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."**

Form Due - April 25, 2022

Form Preparer Name: SANDRA CLOHESSY  
Preparer's Telephone Number: 845-628-3415

<b>Shaded Fields Will Calculate</b>	<b>Budgeted 2021-22 (A)</b>	<b>Proposed Budget 2022-23 (B)</b>	<b>Percent Change (C)</b>
Total Budgeted Amount, not including Separate Propositions	127,378,406	132,463,845	3.99 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	89,755,706	92,226,577	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	89,755,706	92,226,577	2.75 %
F. Permissible Exclusions to the School Tax Levy Limit	1,574,519	1,951,072	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	88,181,187	90,722,992	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	88,181,187	90,275,505	
I. Difference: (G-H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	447,487	
Public School Enrollment	3,784	3,865	2.14 %
Consumer Price Index			4.7 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	15,267,116	16,930,784
Assigned Appropriated Fund Balance	3,960,859	2,809,522
Adjusted Unrestricted Fund Balance	5,057,224	5,300,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.97 %	4.00 %

#### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,959,989	1,965,870	NONE
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	50,150	50,300	NONE
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	376,125	377,253	NONE
Reserve for Tax Reduction	TAX REDUCTION RESESRVE	For the gradual use of the proceeds of the sale of school district real property.	548,040	367,550	182134
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	121,699	122,064	NONE
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss <a href="#">+ (add)</a>		To cover property loss.			

Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	5,729,538	7,546,727	NONE
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	2,273,900	2,280,722	NONE
Retirement Contribution	RESERVE FOR RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	2,003,300	2,009,310	NONE
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RETIREMENT RESERVE SUB-FUND		2,204,375	2,210,988	NONE

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset
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# **School Budget**



## Mahopac Central School District

### Budget Highlights

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Budget to Budget Increase:	<u>3.99%</u>

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# Mahopac Central School District

## 2022-2023 Budget Revenue Summary

	Proposed 2022-23	Approved 2021-22	Dollar (\$) Change	Percent (%) Change
<b>STATE AID</b> **	<b>\$34,844,726</b>	<b>\$32,301,708</b>	<b>\$2,543,018</b>	<b>7.87%</b>
Foundation Aid, Special Education Aid, BOCES Aid, Textbook, Software, Library Aids, etc				
**Includes Tentative Building Aid of \$1,020,000				
<b>INVESTMENT / OTHER</b>	<b>\$1,979,486</b>	<b>\$1,903,540</b>	<b>\$75,946</b>	<b>3.99%</b>
Earnings on investments, refunds of prior years expenses, Medicaid reimbursement, facilities rental, etc.				
<b>ASSIGNED FUND BALANCE / RESERVES</b>	<b>\$3,413,056</b>	<b>\$3,417,452</b>	<b>(\$4,396)</b>	<b>-0.13%</b>
Amount of fund balance / reserves to be applied to the tax levy.				
<b>TAX LEVY</b>	<b>\$92,226,577</b>	<b>\$89,755,706</b>	<b>\$2,470,871</b>	<b>2.75%</b>
Amount to be collected from property owners after all other revenues are considered.				
<b>TOTAL REVENUE</b>	<b><u>\$132,463,845</u></b>	<b><u>\$127,378,406</u></b>	<b><u>\$5,085,439</u></b>	<b><u>3.99%</u></b>



MAHOPAC CSD

Appropriation Status Report For 2022-2023 Budget Draft (Detail)

Account	Description	Component	2022 - 23 Proposed Budget	2021 - 22 Approved Budget
A 1010.400-00-0000	CONTRACTUAL - BOE	Administrative	\$ 4,500	
A 1010.449-00-0000	PROFESSIONAL & TECHNICAL - BOE	Administrative		\$ 4,500
A 1010.450-00-0000	MATERIALS & SUPPLIES - BOE	Administrative	\$ 7,500	
A 1010.452-00-0000	SUPPLIES - BOE	Administrative		\$ 7,500
A 1010.476-00-0000	TRAVEL & CONFERENCE - BOE	Administrative	\$ 500	\$ 500
A 1010.479-00-0000	DUES & FEES - BOE	Administrative	\$ 16,800	\$ 16,800
A 1010.490-00-0000	BOCES SERVICES - BOE	Administrative	\$ 21,240	\$ 29,417
A 1040.161-00-0000	SALARIES - DISTRICT CLERK	Administrative	\$ 34,967	\$ 27,235
A 1040.400-00-0000	CONTRACTUAL - DISTRICT CLERK	Administrative	\$ 20,150	
A 1040.450-00-0000	MATERIALS & SUPPLIES - DISTRICT CLERK	Administrative	\$ 3,000	
A 1040.452-00-0000	SUPPLIES - DISTRICT CLERK	Administrative		\$ 3,000
A 1040.463-00-0000	CONTRACTUAL SERVICE - DIST CLERK	Administrative		\$ 5,150
A 1040.472-00-0000	CONTRACTUAL SERVICE - ADVERTISING	Administrative		\$ 15,000
A 1040.479-00-0000	DUES & FEES - DISTRICT CLERK	Administrative	\$ 1,000	\$ 2,000
A 1240.150-00-0000	SALARIES - SUPERINTENDENT	Administrative	\$ 242,448	\$ 260,205
A 1240.160-00-0000	SALARIES - NON-INSTRUCTIONAL	Administrative	\$ 74,362	\$ 59,582
A 1240.200-00-0000	EQUIPMENT - SUPERINTENDENT	Administrative	\$ 2,000	
A 1240.400-00-0000	CONTRACTUAL - SUPERINTENDENT	Administrative	\$ 10,250	
A 1240.449-00-0000	PROFESSIONAL & TECHNICAL	Administrative		\$ 5,250
A 1240.450-00-0000	MATERIALS & SUPPLIES - SUPERINTENDENT	Administrative	\$ 8,000	
A 1240.452-00-0000	SUPPLIES - SUPERINTENDENT	Administrative		\$ 8,000
A 1240.476-00-0000	TRAVEL & CONFERENCE - SUPERINTENDENT	Administrative	\$ 3,700	\$ 3,700
A 1240.479-00-0000	DUES & FEES - SUPERINTENDENT	Administrative	\$ 7,000	\$ 7,000
A 1310.150-00-0000	SALARIES - ASST SUPT BUSINESS	Administrative	\$ 213,928	\$ 208,990
A 1310.160-00-0000	SALARIES - NON-INSTRUCTIONAL	Administrative	\$ 288,765	\$ 276,978
A 1310.164-00-0000	SALARIES - CLERICAL OT	Administrative	\$ 4,650	\$ 5,500
A 1310.400-00-0000	CONTRACTUAL - BUSINESS ADMIN	Administrative	\$ 66,500	
A 1310.449-00-0000	PROFESSIONAL & TECHNICAL	Administrative		\$ 58,000
A 1310.450-00-0000	MATERIALS & SUPPLIES - BUSINESS ADMIN	Administrative	\$ 7,500	
A 1310.452-00-0000	SUPPLIES - BUSINESS OFFICE	Administrative		\$ 10,000
A 1310.463-00-0000	CONTRACTUAL - BUSINESS OFFICE	Administrative		\$ 3,600
A 1310.476-00-0000	TRAVEL & CONFERENCE - BUSINESS ADMIN	Administrative	\$ 4,000	\$ 4,000
A 1310.479-00-0000	DUES & FEES - BUSINESS ADMIN	Administrative	\$ 3,500	\$ 2,350
A 1310.490-00-0000	BOCES SERVICES - BUSINESS ADMIN	Administrative	\$ 227,142	\$ 293,325
A 1320.400-00-0000	CONTRACTUAL - AUDITING FEES	Administrative	\$ 77,000	
A 1320.449-00-0000	AUDITING FEES & SERVICES	Administrative		\$ 69,650
A 1325.160-00-0000	SALARIES - TREASURER	Administrative	\$ 156,709	\$ 153,575
A 1330.161-00-0000	SALARIES - TAX COLLECTOR	Administrative	\$ 18,759	\$ 16,673
A 1330.400-00-0000	CONTRACTUAL - TAX COLLECTOR	Administrative	\$ 6,650	
A 1330.449-00-0000	PROFESSIONAL & TECHNICAL	Administrative		\$ 6,520
A 1330.460-00-0000	SOFTWARE - TAX COLLECTOR	Administrative	\$ 1,620	\$ 1,620
A 1330.473-00-0000	POSTAGE - TAX COLLECTOR	Administrative	\$ 6,000	\$ 6,000
A 1345.160-00-0000	SALARIES - PURCHASING AGENT	Administrative	\$ 59,930	\$ 55,915
A 1420.400-00-0000	CONTRACTUAL - LEGAL FEES	Administrative	\$ 301,000	

MAHOPAC CSD

Appropriation Status Report For 2022-2023 Budget Draft (Detail)

Account	Description	Component	2022 - 23 Proposed Budget	2021 - 22 Approved Budget
A 1420.449-00-0000	LEGAL FEES & SERVICES	Administrative		\$ 311,500
A 1430.150-00-0000	SALARIES - ASST SUPT HR	Administrative	\$ 213,713	\$ 208,563
A 1430.160-00-0000	SALARIES - NON-INSTRUCTIONAL HR	Administrative	\$ 146,880	\$ 154,500
A 1430.165-00-0000	SALARIES - CLERICAL OT	Administrative	\$ 1,000	\$ 1,000
A 1430.200-00-0000	EQUIPMENT - HR	Administrative		\$ 2,000
A 1430.400-00-0000	CONTRACTUAL - HR	Administrative	\$ 11,000	
A 1430.449-00-0000	PROFESSIONAL & TECHNICAL	Administrative		\$ 32,801
A 1430.450-00-0000	MATERIALS & SUPPLIES - HR	Administrative	\$ 1,000	
A 1430.452-00-0000	SUPPLIES - HR	Administrative		\$ 1,500
A 1430.476-00-0000	TRAVEL & CONFERENCE - HR	Administrative	\$ 2,000	\$ 2,000
A 1430.479-00-0000	DUES & FEES - HR	Administrative	\$ 1,500	\$ 1,800
A 1430.490-00-0000	BOCES SERVICES - HR	Administrative	\$ 61,933	\$ 57,000
A 1480.400-00-0000	CONTRACTUAL - PUBLIC INFO	Administrative	\$ 15,000	
A 1480.449-00-0000	CONTRACTUAL SERVICES - PR	Administrative		\$ 75,000
A 1480.490-00-0000	BOCES SERVICES - PUBLIC INFO	Administrative	\$ 136,644	\$ 58,680
A 1670.160-00-0000	SALARIES - CENTRAL PRINT & MAIL	Administrative	\$ 50,141	\$ 49,636
A 1670.400-00-0000	CONTRACTUAL - PRINTING	Administrative	\$ 4,750	
A 1670.433-00-0000	CONTRACTUAL	Administrative		\$ 4,400
A 1670.451-10-0000	MATERIALS & SUPPLIES - PAPER DW	Administrative	\$ 50,000	
A 1670.452-00-0000	SUPPLIES	Administrative		\$ 450
A 1670.452-00-0011	SUPPLIES - PAPER DW	Administrative		\$ 50,000
A 1670.473-00-0000	POSTAGE	Administrative	\$ 40,000	\$ 50,000
A 1670.477-00-0000	CONTRACTUAL SERVICE - PRINTING	Administrative		\$ 31,600
A 1670.477-02-0000	OUTSIDE PRINTING	Administrative	\$ 30,000	
A 1680.490-00-0000	BOCES SERVICES - DATA PROCESSING	Administrative	\$ 398,212	\$ 308,140
A 1910.423-00-0000	INSURANCE	Administrative	\$ 607,599	\$ 572,853
A 1950.479-00-0000	ASSESSMENTS OF SCHOOL PROPERTY	Administrative	\$ 50,000	\$ 50,000
A 1981.490-00-0000	BOCES SERVICES - ADMIN & RENT	Administrative	\$ 670,469	\$ 649,362
A 1983.490-00-0000	BOCES SERVICES - CAPITAL EXP	Administrative	\$ 79,775	\$ 72,568
A 2010.150-00-0000	SALARIES - ASST SUPT CURR & INST	Administrative	\$ 213,713	\$ 208,563
A 2010.151-01-0000	SALARIES - CURRICULUM WORK MHS	Administrative	\$ 20,000	\$ 20,000
A 2010.151-02-0000	SALARIES - CURRICULUM WORK MMS	Administrative	\$ 20,000	\$ 20,000
A 2010.151-04-0000	SALARIES - CURRICULUM WORK FR	Administrative	\$ 22,000	\$ 22,000
A 2010.151-05-0000	SALARIES - CURRICULUM WORK AR	Administrative	\$ 24,000	\$ 24,000
A 2010.151-06-0000	SALARIES - CURRICULUM WORK LV	Administrative	\$ 25,000	\$ 25,000
A 2010.160-00-0000	SALARIES - NON-INSTRUCTIONAL	Administrative	\$ 138,290	\$ 122,930
A 2010.164-00-0000	SALARIES - CLERICAL OT	Administrative	\$ 2,500	\$ 1,500
A 2010.200-00-0000	EQUIPMENT - CURR & INST	Administrative	\$ 2,000	
A 2010.202-12-0000	EQUIPMENT - CURR & INST	Administrative		\$ 2,000
A 2010.450-00-0000	MATERIALS & SUPPLIES - CURR & INST	Administrative	\$ 57,000	
A 2010.452-12-0000	SUPPLIES - CURR & INST	Administrative		\$ 79,000
A 2010.476-00-0000	TRAVEL & CONFERENCE - CURR & INST	Administrative	\$ 3,700	
A 2010.476-12-0000	TRAVEL - CURR & INST	Administrative		\$ 700
A 2010.479-00-0000	DUES & FEES - CURR & INST	Administrative	\$ 3,925	
A 2010.479-12-0000	DUES & FEES - CURR & INST	Administrative		\$ 4,947

MAHOPAC CSD

Appropriation Status Report For 2022-2023 Budget Draft (Detail)

Account	Description	Component	2022 - 23		2021 - 22	
			Proposed Budget		Approved Budget	
A 2010.490-00-0000	BOCES SERVICES - CURR & INST	Administrative	\$	74,326	\$	54,480
A 2020.150-01-0000	SALARIES - BUILDING ADMIN MHS	Administrative	\$	665,803	\$	663,839
A 2020.150-02-0000	SALARIES - BUILDING ADMIN MMS	Administrative	\$	489,431	\$	472,988
A 2020.150-03-0000	SALARIES - BUILDING ADMIN FALLS	Administrative	\$	166,709	\$	163,159
A 2020.150-04-0000	SALARIES - BUILDING ADMIN FR	Administrative	\$	262,328	\$	252,205
A 2020.150-05-0000	SALARIES - BUILDING ADMIN AR	Administrative	\$	314,516	\$	308,455
A 2020.150-06-0000	SALARIES - BUILDING ADMIN LV	Administrative	\$	267,295	\$	266,505
A 2020.160-01-0000	SALARIES - BUILDING SECRETARIES MHS	Administrative	\$	396,695	\$	382,864
A 2020.160-02-0000	SALARIES - BUILDING SECRETARIES MMS	Administrative	\$	214,173	\$	192,990
A 2020.160-04-0000	SALARIES - BUILDING SECRETARIES FR	Administrative	\$	104,925	\$	95,449
A 2020.160-05-0000	SALARIES - BUILDING SECRETARIES AR	Administrative	\$	114,474	\$	103,216
A 2020.160-06-0000	SALARIES - BUILDING SECRETARIES LV	Administrative	\$	109,083	\$	98,891
A 2020.164-01-0000	SALARIES - CLERICAL OT MHS	Administrative	\$	2,500	\$	2,500
A 2020.164-02-0000	SALARIES - CLERICAL OT MMS	Administrative	\$	1,500	\$	1,500
A 2020.164-04-0000	SALARIES - CLERICAL OT FR	Administrative	\$	2,200	\$	1,000
A 2020.164-05-0000	SALARIES - CLERICAL OT AR	Administrative	\$	2,200	\$	1,100
A 2020.164-06-0000	SALARIES - CLERICAL OT LV	Administrative	\$	2,500	\$	7,800
A 2020.200-01-0000	EQUIPMENT - HS	Administrative	\$	35,000		
A 2020.200-05-0000	EQUIPMENT - AR	Administrative	\$	4,000		
A 2020.202-01-0000	EQUIPMENT - HS	Administrative			\$	15,000
A 2020.202-05-0000	EQUIPMENT - AR	Administrative			\$	1,000
A 2020.450-01-0000	MATERIALS & SUPPLIES - HS	Administrative	\$	7,242		
A 2020.450-02-0000	MATERIALS & SUPPLIES - MS	Administrative	\$	12,750		
A 2020.450-04-0000	MATERIALS & SUPPLIES - FR	Administrative	\$	4,000		
A 2020.450-05-0000	MATERIALS & SUPPLIES - AR	Administrative	\$	9,000		
A 2020.450-06-0000	MATERIALS & SUPPLIES - LV	Administrative	\$	2,400		
A 2020.452-01-0000	SUPPLIES - HS	Administrative			\$	30,000
A 2020.452-02-0000	SUPPLIES - MS	Administrative			\$	7,750
A 2020.452-04-0000	SUPPLIES - FR	Administrative	\$	-	\$	4,000
A 2020.452-05-0000	SUPPLIES - AR	Administrative			\$	5,000
A 2020.452-06-0000	SUPPLIES - LV	Administrative			\$	2,000
A 2020.476-01-0000	TRAVEL & CONFERENCE - HS	Administrative	\$	-	\$	8,200
A 2020.476-02-0000	TRAVEL & CONFERENCE - MS	Administrative	\$	1,500	\$	500
A 2020.476-04-0000	TRAVEL & CONFERENCE - FR	Administrative	\$	1,500	\$	1,500
A 2020.476-06-0000	TRAVEL & CONFERENCE - LV	Administrative	\$	500	\$	500
A 2020.479-01-0000	DUES & FEES - HS	Administrative	\$	7,793	\$	6,500
A 2020.479-02-0000	DUES & FEES - MS	Administrative	\$	1,000	\$	1,000
A 2020.479-04-0000	DUES & FEES - FR	Administrative	\$	250	\$	250
A 2020.479-06-0000	DUES & FEES - LV	Administrative			\$	89
	Administrative Component Benefits	Administrative	\$	2,358,133	\$	2,146,620
	Totals for Administrative Components:		\$	10,640,540	\$	10,202,378

Capital Components

A 1620.160-00-0000	SALARIES - SUPERVISORS	Capital	\$	832,609	\$	832,609
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Account	Description	Component	2022 - 23 Proposed Budget	2021 - 22 Approved Budget
A 1620.161-00-0000	SALARIES - CUSTODIAL	Capital	\$ 2,003,388	\$ 1,896,104
A 1620.162-00-0000	SALARIES - SUPERVISORS OT	Capital	\$ 150,000	\$ 135,000
A 1620.163-00-0000	SALARIES - CUSTODIAL VAC BUYBACK	Capital	\$ 20,000	\$ 20,000
A 1620.164-00-0000	SALARIES - CUSTODIAL SUBSTITUTES	Capital	\$ 22,000	\$ 25,000
A 1620.165-00-0000	SALARIES - CUSTODIAL OT & TEMP	Capital	\$ 150,000	\$ 110,000
A 1620.166-00-0000	SALARIES - UNION BUSINESS	Capital	\$ 4,000	\$ 6,000
A 1620.167-00-0000	SALARIES - SUMMER CLEANERS	Capital	\$ 80,000	\$ 111,961
A 1620.168-00-0000	SALARIES - SUPERVISOR VAC BUYBACK	Capital	\$ 15,000	\$ 21,000
A 1620.200-10-0000	EQUIPMENT - DW	Capital	\$ 48,000	
A 1620.202-10-0000	EQUIPMENT - DW	Capital		\$ 12,000
A 1620.400-10-0000	CONTRACTUAL	Capital	\$ 110,000	
A 1620.401-10-0000	CONTRACTUAL - REPAIR & MAINT	Capital	\$ 385,000	
A 1620.410-10-4001	UTILITIES - ELECTRIC	Capital	\$ 640,000	
A 1620.410-10-4002	UTILITIES - GAS HEAT	Capital	\$ 350,000	
A 1620.410-10-4003	UTILITIES - TELEPHONE	Capital	\$ 40,000	
A 1620.412-02-0000	FUEL OIL - MIDDLE SCHOOL	Capital		\$ 15,000
A 1620.413-09-0000	ELECTRIC - DO	Capital		\$ 600,000
A 1620.414-10-0000	GAS-HEATING - UNALLOC	Capital		\$ 315,000
A 1620.450-01-0000	MATERIALS & SUPPLIES - HS	Capital	\$ 35,000	
A 1620.450-02-0000	MATERIALS & SUPPLIES - MS	Capital	\$ 30,000	
A 1620.450-04-0000	MATERIALS & SUPPLIES - FR	Capital	\$ 16,000	
A 1620.450-05-0000	MATERIALS & SUPPLIES - AR	Capital	\$ 17,000	
A 1620.450-06-0000	MATERIALS & SUPPLIES - LV	Capital	\$ 17,000	
A 1620.450-10-0000	MATERIALS & SUPPLIES - DW	Capital	\$ 40,000	
A 1620.452-01-0000	SUPPLIES - HS	Capital		\$ 35,000
A 1620.452-02-0000	SUPPLIES - MS	Capital		\$ 26,000
A 1620.452-04-0000	SUPPLIES - FR	Capital		\$ 16,000
A 1620.452-05-0000	SUPPLIES - AR	Capital		\$ 17,000
A 1620.452-06-0000	SUPPLIES - LV	Capital		\$ 17,000
A 1620.452-10-0000	SUPPLIES - DW	Capital		\$ 40,000
A 1620.459-10-0000	TELEPHONE	Capital		\$ 40,000
A 1620.460-00-0000	RADIO COMMUNICATIONS	Capital		\$ 87,000
A 1620.463-10-0000	CONT REP & SERVICES - DW	Capital		\$ 385,000
A 1620.465-00-0000	SECURITY SERVICES	Capital	\$ 600,000	\$ 450,000
A 1620.479-00-0000	DUES & FEES	Capital	\$ 2,000	\$ 4,000
A 1620.490-00-0000	BOCES SERVICES	Capital	\$ 417,560	\$ 361,994
A 1621.160-00-0000	SALARIES - DIRECTOR OF FACILITIES	Capital	\$ 146,880	\$ 144,281
A 1621.161-00-0000	SALARIES - MAINTENANCE & GROUNDS	Capital	\$ 678,197	\$ 688,750
A 1621.163-00-0000	SALARIES - MAINTENANCE VAC BUYBACK	Capital	\$ 40,000	\$ 70,000
A 1621.165-00-0000	SALARIES - MAINTENANCE OT	Capital	\$ 75,000	\$ 75,000
A 1621.166-00-0000	SALARIES - SNOW	Capital	\$ 65,000	\$ 50,000
A 1621.200-10-0000	EQUIPMENT - MAINT DW	Capital	\$ 75,000	
A 1621.202-10-0000	EQUIPMENT - MAINTENANCE DW	Capital		\$ 310,000
A 1621.400-10-0000	CONTRACTUAL - MAINT DW	Capital	\$ 565,000	
A 1621.401-00-6000	CONTRACTUAL - WWTP	Capital	\$ 252,000	

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Account	Description	Component	2022 - 23 Proposed Budget	2021 - 22 Approved Budget
A 1621.447-10-0000	UNIFORMS - MAINTENANCE	Capital		\$ 12,000
A 1621.450-01-0000	MATERIALS & SUPPLIES - MAINT HS	Capital	\$ 12,000	
A 1621.450-02-0000	MATERIALS & SUPPLIES - MAINT MS	Capital	\$ 12,000	
A 1621.450-04-0000	MATERIALS & SUPPLIES - MAINT FR	Capital	\$ 12,000	
A 1621.450-05-0000	MATERIALS & SUPPLIES - MAINT AR	Capital	\$ 12,000	
A 1621.450-06-0000	MATERIALS & SUPPLIES - MAINT LV	Capital	\$ 12,000	
A 1621.450-10-0000	MATERIALS & SUPPLIES - MAINT DW	Capital	\$ 250,000	
A 1621.452-01-0000	SUPPLIES - MAINTENANCE HS	Capital		\$ 12,000
A 1621.452-02-0000	SUPPLIES - MAINTENANCE MS	Capital		\$ 10,000
A 1621.452-04-0000	SUPPLIES - MAINTENANCE FR	Capital		\$ 2,500
A 1621.452-05-0000	SUPPLIES - MAINTENANCE AR	Capital		\$ 3,500
A 1621.452-06-0000	SUPPLIES - MAINTENANCE LV	Capital		\$ 4,000
A 1621.452-10-0000	SUPPLIES - MAINTENANCE DW	Capital		\$ 265,000
A 1621.455-00-0000	UNIFORMS - MAINT	Capital	\$ 16,000	
A 1621.463-10-0000	CONTRACTUAL MAINT - DW	Capital		\$ 700,000
A 1621.463-10-2000	CONTRACTUAL MAINT - WWTF	Capital		\$ 251,500
A 1621.479-00-0000	DUES & FEES - MAINTENANCE	Capital	\$ 3,000	\$ 6,900
A 1964.425-00-0000	REFUND OF PROPERTY TAXES	Capital	\$ 20,000	
A 1964.479-00-0000	REFUND OF PROPERTY TAXES	Capital		\$ 20,000
A 9701.960-00-0000	DEBT SERVICE BOND PRINCIPAL	Capital		\$ 590,000
A 9701.971-00-0000	DEBT SERVICE BOND INTEREST	Capital		\$ 1,230,898
A 9711.600-00-0000	BOND PRINCIPAL - CONSTRUCTION	Capital	\$ 1,720,000	
A 9711.700-00-0000	BOND INTEREST - CONSTRUCTION	Capital	\$ 1,457,138	
A 9730.600-00-0000	BAN PRINCIPAL PAYMENTS	Capital		\$ 890,740
A 9730.700-00-0000	BAN INTEREST PAYMENTS	Capital		\$ 80,549
A 9732.600-00-0000	BAN PRINCIPAL - BUS PURCHASE	Capital	\$ 890,740	
A 9732.700-00-0000	BAN INTEREST - BUS PURCHASE	Capital	\$ 7,986	
A 9741.600-00-0000	EPC PRINCIPAL	Capital	\$ 912,931	
A 9741.601-00-0000	ENERGY PERFORM DEBT PRINCIPAL	Capital		\$ 776,400
A 9741.700-00-0000	EPC INTEREST	Capital	\$ 124,612	
A 9741.701-00-0000	ENERGY PERFORM DEBT INTEREST	Capital		\$ 38,744
A 9950.900-00-0000	INTERFUND TRANSFER - CAPITAL	Capital		\$ 100,000
	Capital Component Benefits	Capital	\$ 1,996,037	\$ 1,820,026
Totals for Capital Components:			\$ 15,380,078	\$ 13,731,456

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Account	Description	Component	2022 - 23 Proposed Budget	2021 - 22 Approved Budget
Program Components				
A 2070.400-00-0000	CONTRACTUAL - PD	Program	\$ 35,800	
A 2070.449-00-0000	CONTRACTUAL SERVICES - PD	Program		\$ 140,200
A 2070.450-00-0000	MATERIALS & SUPPLIES - PD	Program	\$ 38,000	
A 2070.452-00-0000	SUPPLIES - IN-SERVICE TRAINING	Program		\$ 35,000
A 2070.476-00-0000	TRAVEL & CONFERENCE	Program	\$ 22,825	\$ 29,180
A 2070.490-00-0000	BOCES SERVICES - STAFF DEVELOPMENT	Program	\$ 261,452	\$ 68,098
A 2110.110-04-0000	SALARIES - K-3 TEACHERS FR	Program	\$ 2,776,823	\$ 2,661,409
A 2110.110-05-0000	SALARIES - K-3 TEACHERS AR	Program	\$ 3,104,097	\$ 3,180,375
A 2110.110-06-0000	SALARIES - K-3 TEACHERS LV	Program	\$ 3,383,341	\$ 3,157,110
A 2110.120-02-0000	SALARIES - 4-6 TEACHERS MMS	Program	\$ 2,347,377	\$ 2,348,491
A 2110.120-04-0000	SALARIES - 4-6 TEACHERS FR	Program	\$ 1,604,462	\$ 1,439,401
A 2110.120-05-0000	SALARIES - 4-6 TEACHERS AR	Program	\$ 1,510,452	\$ 1,424,971
A 2110.120-06-0000	SALARIES - 4-6 TEACHERS LV	Program	\$ 1,489,299	\$ 1,574,211
A 2110.121-01-0000	CURRICULUM WORK, MHS	Program	\$ 20,000	
A 2110.121-02-0000	CURRICULUM WORK, MMS	Program	\$ 20,000	
A 2110.121-04-0000	CURRICULUM WORK, FR	Program	\$ 10,000	
A 2110.121-05-0000	CURRICULUM WORK, AR	Program	\$ 10,000	
A 2110.121-06-0000	CURRICULUM WORK, LV	Program	\$ 10,000	
A 2110.122-04-0000	SALARIES - LONG-TERM TEACHER SUB FR	Program	\$ 92,329	\$ 92,329
A 2110.122-05-0000	SALARIES - LONG-TERM TEACHER SUB AR	Program	\$ 92,329	\$ 92,329
A 2110.122-06-0000	SALARIES - LONG-TERM TEACHER SUB LV	Program	\$ 92,329	\$ 92,329
A 2110.130-01-0000	SALARIES - 7-12 TEACHERS MHS	Program	\$ 10,613,635	\$ 10,752,225
A 2110.130-02-0000	SALARIES - 7-12 TEACHERS MMS	Program	\$ 6,131,101	\$ 6,108,232
A 2110.132-01-0000	SALARIES - LT TEACHER SUB MHS	Program	\$ 92,329	\$ 92,329
A 2110.132-02-0000	SALARIES - LT TEACHER SUB MMS	Program	\$ 92,329	\$ 46,164
A 2110.133-01-0000	SALARIES - SUMMER REGENTS MHS	Program	\$ 18,000	\$ 18,000
A 2110.140-01-0000	SALARIES - CLASS COVERAGES MHS	Program	\$ 100,000	\$ 54,800
A 2110.140-02-0000	SALARIES - CLASS COVERAGES MMS	Program	\$ 70,000	\$ 64,800
A 2110.140-04-0000	SALARIES - CLASS COVERAGES FR	Program	\$ 7,500	\$ 5,000
A 2110.140-05-0000	SALARIES - CLASS COVERAGES AR	Program	\$ 5,200	\$ 3,000
A 2110.140-06-0000	SALARIES - CLASS COVERAGES LV	Program	\$ 6,300	\$ 3,000
A 2110.141-01-0000	SALARIES - PER DIEM TEACHER SUB MHS	Program	\$ 100,000	\$ 143,750
A 2110.141-02-0000	SALARIES - PER DIEM TEACHER SUB MMS	Program	\$ 120,000	\$ 143,750
A 2110.141-03-0000	SALARIES - PER DIEM TEACHER SUB FALLS	Program	\$ 750	\$ 750
A 2110.141-04-0000	SALARIES - PER DIEM TEACHER SUB FR	Program	\$ 120,000	\$ 91,200
A 2110.141-05-0000	SALARIES - PER DIEM TEACHER SUB AR	Program	\$ 130,000	\$ 115,700
A 2110.141-06-0000	SALARIES - PER DIEM TEACHER SUB LV	Program	\$ 140,000	\$ 139,200
A 2110.150-00-0000	SALARIES - STIPENDS DEPT CHAIR/REPS	Program	\$ 115,000	\$ 75,200
A 2110.155-01-0000	SALARIES - TEACHING ASST LABS MHS	Program		\$ 77,003
A 2110.155-02-0000	SALARIES - TEACHING ASST LC MMS	Program	\$ 15,600	\$ 43,798
A 2110.161-01-0000	SALARIES - MONITORS MHS	Program	\$ 344,320	\$ 386,672
A 2110.161-02-0000	SALARIES - MONITORS MMS	Program	\$ 280,560	\$ 222,205
A 2110.161-03-0000	SALARIES - MONITORS FALLS	Program	\$ 45,000	\$ 48,890

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Account	Description	Component	2022 - 23	2021 - 22
			Proposed Budget	Approved Budget
A 2110.161-04-0000	SALARIES - MONITORS FR	Program	\$ 160,000	\$ 126,704
A 2110.161-05-0000	SALARIES - MONITORS AR	Program	\$ 170,000	\$ 144,419
A 2110.161-06-0000	SALARIES - MONITORS LV	Program	\$ 193,000	\$ 150,614
A 2110.162-01-0000	SALARIES - NON-INSTRUCT SUB MHS	Program	\$ 10,000	\$ 11,429
A 2110.162-02-0000	SALARIES - NON-INSTRUCT SUB MMS	Program	\$ 10,000	\$ 11,429
A 2110.162-04-0000	SALARIES - NON-INSTRUCT SUB FR	Program	\$ 5,000	\$ 5,714
A 2110.162-05-0000	SALARIES - NON-INSTRUCT SUB AR	Program	\$ 5,000	\$ 5,714
A 2110.162-06-0000	SALARIES - NON-INSTRUCT SUB LV	Program	\$ 5,000	\$ 5,714
A 2110.163-01-0000	SALARIES - MONITOR SUB MHS	Program	\$ 12,000	\$ 4,000
A 2110.163-02-0000	SALARIES - MONITOR SUB MMS	Program	\$ 4,000	\$ 4,000
A 2110.163-04-0000	SALARIES - MONITOR SUB FR	Program	\$ 3,500	\$ 3,500
A 2110.163-05-0000	SALARIES - MONITOR SUB AR	Program	\$ 3,500	\$ 3,500
A 2110.163-06-0000	SALARIES - MONITOR SUB LV	Program	\$ 3,500	\$ 3,500
A 2110.164-01-0000	SALARIES - CLERICAL OT MHS	Program		\$ 1,450
A 2110.164-02-0000	SALARIES - CLERICAL OT MMS	Program		\$ 1,450
A 2110.164-04-0000	SALARIES - CLERICAL OT FR	Program		\$ 700
A 2110.164-05-0000	SALARIES - CLERICAL OT AR	Program		\$ 700
A 2110.164-06-0000	SALARIES - CLERICAL OT LV	Program		\$ 700
A 2110.200-01-0012	EQUIPMENT - HS ART	Program	\$ 6,775	
A 2110.200-01-0015	EQUIPMENT - HS ENGLISH	Program	\$ 2,916	
A 2110.200-01-0018	EQUIPMENT - HS PE & HEALTH	Program	\$ 1,288	
A 2110.200-01-0020	EQUIPMENT - HS TECHNOLOGY	Program	\$ 22,127	
A 2110.200-01-0022	EQUIPMENT - HS MUSIC	Program	\$ 19,500	
A 2110.200-01-0023	EQUIPMENT - HS SCIENCE	Program	\$ 2,500	
A 2110.200-02-0000	EQUIPMENT - MS	Program	\$ 2,000	
A 2110.200-02-0012	EQUIPMENT - MS ART	Program	\$ 1,000	
A 2110.200-02-0018	EQUIPMENT - MS PE & HEALTH	Program	\$ 1,000	
A 2110.200-02-0019	EQUIPMENT - MS HOME & CAREERS	Program	\$ 1,000	
A 2110.200-02-0020	EQUIPMENT - MS TECHNOLOGY	Program	\$ 1,000	
A 2110.200-02-0022	EQUIPMENT - MS MUSIC	Program	\$ 5,000	
A 2110.200-02-0023	EQUIPMENT - MS SCIENCE	Program	\$ 3,000	
A 2110.200-04-0000	EQUIPMENT - FR	Program	\$ 6,000	
A 2110.200-05-0000	EQUIPMENT - AR	Program	\$ 500	
A 2110.200-06-0000	EQUIPMENT - LV	Program	\$ 8,220	
A 2110.201-01-0000	EQUIPMENT - MHS	Program		\$ 12,000
A 2110.201-01-0012	EQUIPMENT - MHS ART	Program		\$ 6,000
A 2110.201-01-0015	EQUIPMENT - MHS ENGLISH	Program		\$ 5,000
A 2110.201-01-0018	EQUIPMENT - MHS PHYS ED	Program		\$ 1,118
A 2110.201-01-0020	EQUIPMENT - MHS TECHNOLOGY	Program		\$ 8,500
A 2110.201-01-0022	EQUIPMENT - MHS MUSIC	Program		\$ 15,300
A 2110.201-01-0023	EQUIPMENT - MHS SCIENCE	Program		\$ 22,500
A 2110.201-02-0000	EQUIPMENT - MMS	Program		\$ 2,000
A 2110.201-02-0012	EQUIPMENT - MMS ART	Program		\$ 1,000
A 2110.201-02-0018	EQUIPMENT - MMS PHYS ED	Program		\$ 1,000
A 2110.201-02-0019	EQUIPMENT - MMS HOME & CAREERS	Program		\$ 1,000

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Account	Description	Component	2022 - 23 Proposed Budget	2021 - 22 Approved Budget
A 2110.201-02-0020	EQUIPMENT - MMS TECH	Program		\$ 1,000
A 2110.201-02-0022	EQUIPMENT - MMS MUSIC	Program		\$ 1,000
A 2110.201-02-0023	EQUIPMENT - MMS SCIENCE	Program		\$ 2,000
A 2110.201-04-0000	EQUIPMENT - FR	Program	\$ -	\$ 6,000
A 2110.201-04-0022	EQUIPMENT - FR MUSIC	Program		\$ 2,300
A 2110.201-05-0000	EQUIPMENT - AR	Program		\$ 5,000
A 2110.201-06-0000	EQUIPMENT - LV	Program		\$ 6,000
A 2110.400-10-0000	CONTRACTUAL - TUTORING	Program	\$ 205,000	
A 2110.401-01-0022	CONTRACTUAL - EQUIP REPAIR HS MUSIC	Program	\$ 8,900	
A 2110.401-02-0000	CONTRACTUAL - EQUIP REPAIR MS	Program	\$ 2,000	
A 2110.401-02-0022	CONTRACTUAL - EQUIP REPAIR MS MUSIC	Program	\$ 3,250	
A 2110.401-02-0023	CONTRACTUAL - EQUIP REPAIR MS SCIENCE	Program	\$ 4,500	
A 2110.401-04-0022	CONTRACTUAL - EQUIP REPAIR FR MUSIC	Program	\$ 1,300	
A 2110.449-00-0000	TUTORING HOME & OOD	Program		\$ 205,000
A 2110.450-01-0000	MATERIALS & SUPPLIES - HS	Program	\$ 16,500	
A 2110.450-01-0012	MATERIALS & SUPPLIES - HS ART	Program	\$ 20,000	
A 2110.450-01-0015	MATERIALS & SUPPLIES - HS ENGLISH	Program	\$ 4,200	
A 2110.450-01-0016	MATERIALS & SUPPLIES - HS FOREIGN LANG	Program	\$ 4,300	
A 2110.450-01-0018	MATERIALS & SUPPLIES - HS PE & HEALTH	Program	\$ 10,078	
A 2110.450-01-0020	MATERIALS & SUPPLIES - HS TECHNOLOGY	Program	\$ 10,000	
A 2110.450-01-0021	MATERIALS & SUPPLIES - HS MATH	Program	\$ 16,798	
A 2110.450-01-0022	MATERIALS & SUPPLIES - HS MUSIC	Program	\$ 14,950	
A 2110.450-01-0023	MATERIALS & SUPPLIES - HS SCIENCE	Program	\$ 67,325	
A 2110.450-01-0025	MATERIALS & SUPPLIES - HS SOCIAL STUDIES	Program	\$ 7,200	
A 2110.450-01-0028	MATERIALS & SUPPLIES - HS LIFE SKILLS	Program	\$ 5,950	
A 2110.450-01-0029	MATERIALS & SUPPLIES - HS STRIVE	Program	\$ 8,273	
A 2110.450-02-0000	MATERIALS & SUPPLIES - MS	Program	\$ 21,000	
A 2110.450-02-0012	MATERIALS & SUPPLIES - MS ART	Program	\$ 4,500	
A 2110.450-02-0015	MATERIALS & SUPPLIES - MS ENGLISH	Program	\$ 4,800	
A 2110.450-02-0016	MATERIALS & SUPPLIES - MS FOREIGN LANG	Program	\$ 2,500	
A 2110.450-02-0018	MATERIALS & SUPPLIES - MS PE & HEALTH	Program	\$ 7,700	
A 2110.450-02-0019	MATERIALS & SUPPLIES - MS HOME & CAREERS	Program	\$ 8,000	
A 2110.450-02-0020	MATERIALS & SUPPLIES - MS TECHNOLOGY	Program	\$ 10,000	
A 2110.450-02-0021	MATERIALS & SUPPLIES - MS MATH	Program	\$ 4,341	
A 2110.450-02-0022	MATERIALS & SUPPLIES - MS MUSIC	Program	\$ 2,500	
A 2110.450-02-0023	MATERIALS & SUPPLIES - MS SCIENCE	Program	\$ 34,750	
A 2110.450-02-0024	MATERIALS & SUPPLIES - MS PROJEC LEAD THE WAY	Program	\$ 20,000	
A 2110.450-02-0025	MATERIALS & SUPPLIES - MS SOCIAL STUDIES	Program	\$ 6,300	
A 2110.450-02-0027	MATERIALS & SUPPLIES - MS READING	Program	\$ 1,000	
A 2110.450-02-0030	MATERIALS & SUPPLIES - MS SUCCESS	Program	\$ 1,000	
A 2110.450-04-0000	MATERIALS & SUPPLIES - FR	Program	\$ 30,000	
A 2110.450-04-0012	MATERIALS & SUPPLIES - FR ART	Program	\$ 4,000	
A 2110.450-04-0022	MATERIALS & SUPPLIES - FR MUSIC	Program	\$ 4,000	
A 2110.450-05-0000	MATERIALS & SUPPLIES - AR	Program	\$ 51,600	
A 2110.450-06-0000	MATERIALS & SUPPLIES - LV	Program	\$ 42,735	



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A 2110.450-06-0012	MATERIALS & SUPPLIES - LV ART	Program	\$ 2,600	
A 2110.451-01-0012	SUPPLIES - MHS ART	Program		\$ 20,000
A 2110.451-01-0015	SUPPLIES - MHS ENGLISH	Program		\$ 6,800
A 2110.451-01-0016	SUPPLIES - MHS FOREIGN LANG	Program		\$ 4,000
A 2110.451-01-0018	SUPPLIES - MHS PHYS ED & HEALTH	Program		\$ 7,701
A 2110.451-01-0020	SUPPLIES - MHS TECHNOLOGY	Program		\$ 6,981
A 2110.451-01-0021	SUPPLIES - MHS MATH	Program		\$ 23,000
A 2110.451-01-0022	SUPPLIES - MHS MUSIC	Program		\$ 15,800
A 2110.451-01-0023	SUPPLIES - MHS SCIENCE	Program		\$ 55,000
A 2110.451-01-0025	SUPPLIES - MHS SOCIAL STUDIES	Program		\$ 5,000
A 2110.451-01-0028	SUPPLIES - MHS LIFE	Program		\$ 7,950
A 2110.451-01-0029	SUPPLIES - MHS STRIVE	Program		\$ 8,135
A 2110.451-01-0033	SUPPLIES - MHS GENERAL CLASSROOM	Program		\$ 37,115
A 2110.451-02-0000	SUPPLIES - MMS TEACHING	Program		\$ 18,250
A 2110.451-02-0012	SUPPLIES - MMS ART	Program		\$ 4,500
A 2110.451-02-0015	SUPPLIES - MMS ENGLISH	Program		\$ 4,800
A 2110.451-02-0016	SUPPLIES - MMS FOREIGN LANG	Program		\$ 2,000
A 2110.451-02-0018	SUPPLIES - MMS PHYS ED & HEALTH	Program		\$ 8,950
A 2110.451-02-0019	SUPPLIES - MMS HOME & CAREERS	Program		\$ 8,000
A 2110.451-02-0020	SUPPLIES - MMS TECHNOLOGY	Program		\$ 10,000
A 2110.451-02-0021	SUPPLIES - MMS MATH	Program		\$ 6,079
A 2110.451-02-0022	SUPPLIES - MMS MUSIC	Program		\$ 2,500
A 2110.451-02-0023	SUPPLIES - MMS SCIENCE	Program		\$ 25,000
A 2110.451-02-0025	SUPPLIES - MMS SOCIAL STUDIES	Program		\$ 6,500
A 2110.451-02-0027	SUPPLIES - MMS READING	Program		\$ 1,000
A 2110.451-04-0000	SUPPLIES - FR TEACHING	Program	\$ -	\$ 34,000
A 2110.451-04-0022	SUPPLIES - FR MUSIC	Program		\$ 4,000
A 2110.451-05-0000	SUPPLIES - AR TEACHING	Program		\$ 48,508
A 2110.451-05-0022	SUPPLIES - AR MUSIC	Program		\$ 800
A 2110.451-06-0000	SUPPLIES - LV TEACHING	Program		\$ 39,275
A 2110.451-06-0012	SUPPLIES - LV ART	Program		\$ 2,600
A 2110.451-06-0022	SUPPLIES - LV MUSIC	Program		\$ 950
A 2110.461-01-0022	EQUIP REPAIR - HS MUSIC	Program		\$ 9,600
A 2110.461-01-0023	EQUIP REPAIRS - HS SCIENCE	Program		\$ 3,000
A 2110.461-02-0000	EQUIP REPAIR - MMS	Program		\$ 3,000
A 2110.461-02-0022	EQUIP REPAIR - MMS MUSIC	Program		\$ 2,500
A 2110.461-02-0023	EQUIP REPAIR - MMS SCIENCE	Program		\$ 1,885
A 2110.461-04-0022	EQUIP REPAIR - FR MUSIC	Program		\$ 1,300
A 2110.461-05-0000	EQUIP REPAIR - AR	Program		\$ 1,000
A 2110.470-00-0000	TUITION - FOSTER	Program	\$ 51,000	\$ 51,000
A 2110.476-00-0000	TRAVEL & CONFERENCE	Program	\$ 15,000	\$ 15,000
A 2110.476-01-0022	TRAVEL & CONFERENCE - MUSIC HS	Program	\$ 8,000	\$ 7,000
A 2110.476-02-0022	TRAVEL & CONFERENCE - MUSIC MS	Program	\$ 1,000	\$ 500
A 2110.476-04-0022	TRAVEL & CONFERENCE - MUSIC FR	Program	\$ 75	\$ 75
A 2110.479-01-0000	DUES & FEES - HS	Program	\$ 1,250	\$ 9,500

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A 2110.479-01-0022	DUES & FEES - HS MUSIC	Program	\$ 8,375	\$ 5,160
A 2110.479-02-0000	DUES & FEES - MS	Program	\$ 4,000	\$ 2,500
A 2110.479-02-0022	DUES & FEES - MS MUSIC	Program	\$ 900	
A 2110.479-04-0000	DUES & FEES - FR	Program	\$ 300	\$ 250
A 2110.479-04-0022	DUES & FEES - FR MUSIC	Program	\$ 150	\$ 150
A 2110.480-00-0000	TEXTBOOKS - NON-PUBLIC	Program	\$ 16,000	
A 2110.480-01-0000	TEXTBOOKS - HS	Program	\$ 49,520	
A 2110.480-02-0000	TEXTBOOKS - MS	Program	\$ 94,294	
A 2110.480-04-0000	TEXTBOOKS - FR	Program	\$ 37,345	
A 2110.480-05-0000	TEXTBOOKS - AR	Program	\$ 42,665	
A 2110.480-06-0000	TEXTBOOKS - LV	Program	\$ 42,965	
A 2110.481-01-0000	TEXTBOOKS - MHS	Program		\$ 77,341
A 2110.481-02-0000	TEXTBOOKS - MMS	Program		\$ 118,766
A 2110.481-04-0000	TEXTBOOKS - FR	Program		\$ 69,189
A 2110.481-05-0000	TEXTBOOKS - AR	Program		\$ 72,387
A 2110.481-06-0000	TEXTBOOKS - LV	Program		\$ 71,300
A 2110.483-00-0000	TEXTBOOKS - NON-PUBLIC	Program		\$ 16,000
A 2110.490-00-0000	BOCES SERVICES - REG EDUCATION	Program	\$ 217,271	\$ 212,900
A 2250.140-01-0000	SALARIES - SP ED CLASS COVERAGE MHS	Program	\$ 27,700	\$ 20,000
A 2250.140-02-0000	SALARIES - SP ED CLASS COVERAGE MMS	Program	\$ 26,600	\$ 10,000
A 2250.140-04-0000	SALARIES - SP ED CLASS COVERAGE FR	Program	\$ 4,025	\$ 3,000
A 2250.140-05-0000	SALARIES - SP ED CLASS COVERAGE AR	Program	\$ 7,875	\$ 3,000
A 2250.140-06-0000	SALARIES - SP ED CLASS COVERAGE LV	Program	\$ 5,100	\$ 2,000
A 2250.140-90-0000	SALARIES - HOME TEACHERS	Program	\$ 90,000	\$ 90,000
A 2250.150-00-0000	SALARIES - SP ED ADMINISTRATORS	Program	\$ 223,826	\$ 235,495
A 2250.150-01-0000	SALARIES - SP ED TEACHER MHS	Program	\$ 2,375,440	\$ 2,458,073
A 2250.150-02-0000	SALARIES - SP ED TEACHER MMS	Program	\$ 2,790,320	\$ 3,015,286
A 2250.150-03-0000	SALARIES - SP ED TEACHER FALLS	Program	\$ 243,771	\$ 120,849
A 2250.150-04-0000	SALARIES - SP ED TEACHER FR	Program	\$ 1,376,054	\$ 1,271,696
A 2250.150-05-0000	SALARIES - SP ED TEACHER AR	Program	\$ 1,618,476	\$ 1,544,765
A 2250.150-06-0000	SALARIES - SP ED TEACHER LV	Program	\$ 1,889,433	\$ 1,863,099
A 2250.152-01-0000	SALARIES - SP ED TEACHER LT SUB MHS	Program	\$ 46,164	\$ 46,164
A 2250.152-02-0000	SALARIES - SP ED TEACHER LT SUB MMS	Program	\$ 46,164	\$ 46,164
A 2250.155-01-0000	SALARIES - SP ED TEACHING ASST MHS	Program	\$ 491,799	\$ 422,064
A 2250.155-02-0000	SALARIES - SP ED TEACHING ASST MMS	Program	\$ 808,861	\$ 674,490
A 2250.155-03-0000	SALARIES - SP ED TEACHING ASST FALLS	Program	\$ 30,462	\$ 34,503
A 2250.155-04-0000	SALARIES - SP ED TEACHING ASST FR	Program	\$ 475,336	\$ 361,482
A 2250.155-05-0000	SALARIES - SP ED TEACHING ASST AR	Program	\$ 488,534	\$ 506,048
A 2250.155-06-0000	SALARIES - SP ED TEACHING ASST LV	Program	\$ 563,296	\$ 529,263
A 2250.156-01-0000	SALARIES - SP ED TEACH ASST SUB MHS	Program	\$ 19,700	\$ 19,700
A 2250.156-02-0000	SALARIES - SP ED TEACH ASST SUB MMS	Program	\$ 18,000	\$ 19,700
A 2250.156-03-0000	SALARIES - SP ED TEACH ASST SUB FALLS	Program	\$ 1,500	\$ 1,500
A 2250.156-04-0000	SALARIES - SP ED TEACH ASST SUB FR	Program	\$ 13,500	\$ 15,200
A 2250.156-05-0000	SALARIES - SP ED TEACH ASST SUB AR	Program	\$ 9,700	\$ 9,100
A 2250.156-06-0000	SALARIES - SP ED TEACH ASST SUB LV	Program	\$ 9,700	\$ 9,100

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A 2250.157-01-0000	SALARIES - SP ED ASST LT SUB MHS	Program	\$ 17,925	\$ 17,574
A 2250.160-00-0000	SALARIES - NON-INSTRUCTIONAL	Program	\$ 263,465	\$ 221,395
A 2250.161-01-0000	SALARIES - SP ED TEACHER AIDE MHS	Program	\$ 196,452	\$ 176,555
A 2250.161-02-0000	SALARIES - SP ED TEACHER AIDE MMS	Program	\$ 124,674	\$ 140,290
A 2250.161-04-0000	SALARIES - SP ED TEACHER AIDE FR	Program	\$ 54,881	\$ 25,959
A 2250.161-05-0000	SALARIES - SP ED TEACHER AIDE AR	Program	\$ 117,375	\$ 109,413
A 2250.161-06-0000	SALARIES - SP ED TEACHER AIDE LV	Program	\$ 144,300	\$ 25,959
A 2250.164-00-0000	SALARIES - SP ED CLERICAL OT	Program	\$ 14,300	\$ 14,300
A 2250.201-90-0000	EQUIPMENT - PPS	Program		\$ 15,000
A 2250.400-00-0000	CONTRACTUAL - SWD	Program	\$ 1,305,587	
A 2250.449-90-0000	CONTRACTUAL SERVICES - PPS	Program		\$ 1,368,140
A 2250.450-00-0000	MATERIALS & SUPPLIES - SWD	Program	\$ 500	
A 2250.450-01-0000	MATERIALS & SUPPLIES - SWD HS	Program	\$ 20,775	
A 2250.450-02-0000	MATERIALS & SUPPLIES - SWD MS	Program	\$ 18,525	
A 2250.450-03-0000	MATERIALS & SUPPLIES - SWD FALLS	Program	\$ 5,425	
A 2250.450-04-0000	MATERIALS & SUPPLIES - SWD FR	Program	\$ 7,650	
A 2250.450-05-0000	MATERIALS & SUPPLIES - SWD AR	Program	\$ 13,525	
A 2250.450-06-0000	MATERIALS & SUPPLIES - SWD LV	Program	\$ 14,450	
A 2250.452-01-0000	SUPPLIES - PPS MHS	Program		\$ 20,775
A 2250.452-02-0000	SUPPLIES - PPS MMS	Program		\$ 18,525
A 2250.452-03-0000	SUPPLIES - PPS FALLS	Program		\$ 5,425
A 2250.452-04-0000	SUPPLIES - PPS FR	Program		\$ 7,275
A 2250.452-05-0000	SUPPLIES - PPS AR	Program		\$ 12,675
A 2250.452-06-0000	SUPPLIES - PPS LV	Program		\$ 14,450
A 2250.452-09-0000	SUPPLIES - PPS ELEMENTARY	Program		\$ 500
A 2250.470-90-0000	TUITION - OTHER SCHOOLS	Program		\$ 1,599,086
A 2250.471-00-0000	TUITION - SWD NYS PUBLIC	Program	\$ 484,505	
A 2250.472-00-0000	TUITION - SWD PRIVATE	Program	\$ 1,432,690	
A 2250.476-00-0000	TRAVEL & CONFERENCE - SWD	Program	\$ 4,250	
A 2250.476-90-0000	TRAVEL - PPS	Program		\$ 4,250
A 2250.477-90-0001	CONFERENCES - PPS	Program		\$ 500
A 2250.479-00-0000	DUES & FEES - SWD	Program	\$ 500	
A 2250.479-90-0000	DUES & FEES - PPS	Program	\$ 1,500	\$ 1,500
A 2250.490-00-0000	BOCES SERVICES - SWD	Program	\$ 3,026,742	\$ 2,930,621
A 2280.490-00-0000	BOCES SERVICES - OCCUPATIONAL ED	Program	\$ 2,180,650	\$ 2,090,520
A 2320.151-00-1000	SALARIES - CSE IEP REPORTING	Program	\$ 10,500	\$ 10,500
A 2320.152-00-2000	SALARIES - CSE DUTIES	Program	\$ 40,000	\$ 19,500
A 2320.153-00-3000	SALARIES - CSE MEETINGS	Program	\$ 20,000	\$ 17,500
A 2320.154-00-4000	SALARIES - CSE EVALUATIONS	Program	\$ 36,000	\$ 9,500
A 2320.160-00-0000	SALARIES - CSE NON-INSTRUCTIONAL	Program	\$ 12,000	\$ 6,000
A 2335.150-01-0000	SALARIES - DRIVER EDUCATION MHS	Program	\$ 102,000	\$ 102,000
A 2335.200-00-0000	EQUIPMENT - DRIVER EDUCATION	Program	\$ 23,000	\$ 23,000
A 2360.152-01-0000	SALARIES - STEP INSTRUCTION MHS	Program	\$ 40,000	\$ 84,016
A 2610.150-01-0000	SALARIES - LIBRARIAN MHS	Program	\$ 117,504	\$ 110,862
A 2610.150-02-0000	SALARIES - LIBRARIAN MMS	Program	\$ 95,303	\$ 72,939

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A 2610.161-01-0001	SALARIES - LIBRARY AIDE MHS	Program	\$	32,451	\$	29,480
A 2610.161-02-0000	SALARIES - LIBRARY AIDE MMS	Program	\$	30,981	\$	28,231
A 2610.161-04-0000	SALARIES - LIBRARY AIDE FR	Program	\$	41,860	\$	37,176
A 2610.161-05-0000	SALARIES - LIBRARY AIDE AR	Program	\$	41,860	\$	37,176
A 2610.161-06-0000	SALARIES - LIBRARY AIDE LV	Program	\$	32,451	\$	29,480
A 2610.450-01-0000	MATERIALS & SUPPLIES - HS LIBRARY	Program	\$	4,803	\$	19,038
A 2610.450-02-0000	MATERIALS & SUPPLIES - MMS LIBRARY	Program	\$	1,500	\$	5,625
A 2610.450-04-0000	MATERIALS & SUPPLIES - FR LIBRARY	Program	\$	790	\$	3,075
A 2610.450-05-0000	MATERIALS & SUPPLIES - AR LIBRARY	Program	\$	500	\$	3,650
A 2610.450-06-0000	MATERIALS & SUPPLIES - LV LIBRARY	Program	\$	500	\$	3,200
A 2610.451-01-0000	SUPPLIES - MHS LIBRARY	Program			\$	3,000
A 2610.451-02-0000	SUPPLIES - MMS LIBRARY	Program			\$	1,200
A 2610.451-04-0000	SUPPLIES - FR LIBRARY	Program			\$	790
A 2610.451-05-0000	SUPPLIES - AR LIBRARY	Program			\$	500
A 2610.451-06-0000	SUPPLIES - LV LIBRARY	Program			\$	2,500
A 2610.461-01-0000	LIBRARY BOOKS - HS	Program	\$	20,000		
A 2610.461-02-0000	LIBRARY BOOKS - MS	Program	\$	8,000		
A 2610.461-04-0000	LIBRARY BOOKS - FR	Program	\$	3,063		
A 2610.461-05-0000	LIBRARY BOOKS - AR	Program	\$	3,725		
A 2610.461-06-0000	LIBRARY BOOKS - LV	Program	\$	3,425		
A 2610.462-01-0000	LIBRARY VIDEOS - HS	Program	\$	3,000		
A 2610.462-02-0000	LIBRARY VIDEOS - MS	Program	\$	1,500		
A 2610.463-01-0000	LIBRARY SUBSCRIPTIONS - HS	Program	\$	1,900		
A 2610.463-02-0000	LIBRARY SUBSCRIPTIONS - MS	Program	\$	2,275		
A 2610.463-04-0000	LIBRARY SUBSCRIPTIONS - FR	Program	\$	350		
A 2610.463-05-0000	LIBRARY SUBSCRIPTIONS - AR	Program	\$	400		
A 2610.463-06-0000	LIBRARY SUBSCRIPTIONS - LV	Program	\$	300		
A 2610.465-01-0000	AUDIO-VISUAL VIDEOS - MHS	Program			\$	5,000
A 2610.465-02-0000	AUDIO-VISUAL VIDEOS - MMS	Program			\$	1,000
A 2610.479-01-0000	SUBSCRIPTIONS - LIBRARY MHS	Program			\$	8,500
A 2610.479-02-0000	SUBSCRIPTIONS - LIBRARY MMS	Program			\$	1,500
A 2610.479-04-0000	SUBSCRIPTIONS - LIBRARY FR	Program			\$	350
A 2610.479-05-0000	SUBSCRIPTIONS - LIBRARY AR	Program			\$	350
A 2610.479-06-0000	SUBSCRIPTIONS - LIBRARY LV	Program			\$	300
A 2610.490-00-0000	BOCES SERVICES - LIBRARY	Program	\$	107,856	\$	106,615
A 2630.150-01-0000	SALARIES - BUILDING TECH LEADER HS	Program	\$	14,720		
A 2630.150-02-0000	SALARIES - BUILDING TECH LEADER MS	Program	\$	7,100		
A 2630.150-04-0000	SALARIES - BUILDING TECH LEADER FR	Program	\$	6,820		
A 2630.150-05-0000	SALARIES - BUILDING TECH LEADER AR	Program	\$	6,550		
A 2630.150-06-0000	SALARIES - BUILDING TECH LEADER LV	Program	\$	7,650		
A 2630.155-01-0000	SALARIES - TEACHING ASST TECH MHS	Program	\$	39,794		
A 2630.155-02-0000	SALARIES - TEACHING ASST TECH MMS	Program	\$	39,794		
A 2630.160-00-0000	SALARIES - COMPUTER AIDE	Program	\$	168,205	\$	164,571
A 2630.164-00-0000	SALARIES - COMPUTER AIDE OT	Program	\$	10,000	\$	20,000
A 2630.200-00-0000	EQUIPMENT - CAI	Program	\$	10,000		

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A 2630.201-00-0000	EQUIPMENT - COMPUTERS	Program		\$ 10,000
A 2630.220-00-0000	COMPUTER HARDWARE - STATE AIDED	Program	\$ 51,240	\$ 96,800
A 2630.400-00-0000	CONTRACTUAL - CAI	Program	\$ 343,222	
A 2630.449-00-0000	CONTRACTUAL SERVICES - COMP TECH	Program		\$ 253,875
A 2630.450-00-0000	MATERIALS & SUPPLIES - CAI	Program	\$ 35,000	
A 2630.451-00-0000	SUPPLIES - COMPUTER	Program		\$ 35,000
A 2630.460-00-0000	COMPUTER SOFTWARE - STATE AIDED	Program	\$ 88,422	\$ 52,338
A 2630.461-00-0000	COMPUTER SOFTWARE, PRIVATE	Program	\$ 3,011	\$ 3,011
A 2630.469-00-0000	COMPUTER SERVICE CONTRACT	Program		\$ 83,880
A 2630.490-00-0000	BOCES SERVICES - CAI	Program	\$ 2,354,409	\$ 2,235,600
A 2810.150-01-0000	SALARIES - GUIDANCE COUNSELORS MHS	Program	\$ 806,400	\$ 774,006
A 2810.150-02-0000	SALARIES - GUIDANCE COUNSELORS MMS	Program	\$ 466,437	\$ 475,257
A 2810.150-04-0000	SALARIES - GUIDANCE COUNSELORS FR	Program	\$ 23,856	
A 2810.150-05-0000	SALARIES - GUIDANCE COUNSELORS AR	Program	\$ 23,856	
A 2810.150-06-0000	SALARIES - GUIDANCE COUNSELORS LV	Program	\$ 23,856	
A 2810.151-00-0000	SALARIES - DIRECTOR OF GUIDANCE	Program	\$ 149,774	\$ 145,274
A 2810.160-01-0000	SALARIES - GUIDANCE CLERICAL MHS	Program	\$ 88,163	\$ 79,351
A 2810.160-02-0000	SALARIES - GUIDANCE CLERICAL MMS	Program	\$ 44,228	\$ 40,658
A 2810.450-01-0000	MATERIALS & SUPPLIES - HS GUID	Program	\$ 5,500	
A 2810.451-01-0000	SUPPLIES - MHS GUIDANCE	Program	\$ -	\$ 5,500
A 2810.451-02-0000	SUPPLIES - MMS GUIDANCE	Program	\$ 1,000	\$ 1,000
A 2810.451-10-0000	SUPPLIES - GUIDANCE DW	Program	\$ 700	
A 2810.451-90-0000	TESTING MATERIALS	Program	\$ 15,000	\$ 14,000
A 2810.476-00-0000	TRAVEL & CONFERENCE - GUIDANCE	Program	\$ 1,500	\$ 500
A 2810.477-00-0000	CONFERENCES - GUIDANCE	Program	\$ 2,000	\$ 700
A 2815.161-01-0000	SALARIES - NURSES MHS	Program	\$ 111,948	\$ 109,863
A 2815.161-02-0000	SALARIES - NURSES MMS	Program	\$ 108,804	\$ 106,363
A 2815.161-03-0000	SALARIES - NURSES FALLS	Program	\$ 72,581	
A 2815.161-04-0000	SALARIES - NURSES FR	Program	\$ 96,541	\$ 130,373
A 2815.161-05-0000	SALARIES - NURSES AR	Program	\$ 100,899	\$ 99,714
A 2815.161-06-0000	SALARIES - NURSES LV	Program	\$ 98,801	\$ 138,563
A 2815.162-01-0000	SALARIES - CLERICAL NURSE MHS	Program	\$ 42,880	\$ 42,311
A 2815.162-03-0000	SALARIES - CLERICAL NURSE FALLS	Program	\$ 44,189	
A 2815.200-00-0000	EQUIPMENT - HEALTH	Program	\$ 4,500	
A 2815.201-00-0000	EQUIPMENT - MHS HEALTH	Program		\$ 3,000
A 2815.400-00-0000	CONTRACTUAL - HEALTH	Program	\$ 218,900	
A 2815.401-10-0000	CONTRACTUAL - EQUIP REPAIR	Program	\$ 10,000	
A 2815.449-00-0000	PROFESSIONAL & TECHNICAL - HEALTH	Program		\$ 218,900
A 2815.450-01-0000	MATERIALS & SUPPLIES - HS	Program	\$ 3,546	
A 2815.450-02-0000	MATERIALS & SUPPLIES - MS	Program	\$ 3,546	
A 2815.450-03-0000	MATERIALS & SUPPLIES - FALLS	Program	\$ 3,546	
A 2815.450-04-0000	MATERIALS & SUPPLIES - FR	Program	\$ 3,546	
A 2815.450-05-0000	MATERIALS & SUPPLIES - AR	Program	\$ 3,546	
A 2815.450-06-0000	MATERIALS & SUPPLIES - LV	Program	\$ 3,546	
A 2815.451-01-0000	SUPPLIES - MHS HEALTH	Program		\$ 3,546

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A 2815.451-02-0000	SUPPLIES - MMS HEALTH	Program		\$ 3,546
A 2815.451-03-0000	SUPPLIES - FALLS HEALTH	Program		\$ 500
A 2815.451-04-0000	SUPPLIES - FR HEALTH	Program		\$ 3,546
A 2815.451-05-0000	SUPPLIES - AR HEALTH	Program		\$ 3,546
A 2815.451-06-0000	SUPPLIES - LV HEALTH	Program		\$ 3,546
A 2815.469-90-0000	EQUIP REPAIR - HEALTH	Program		\$ 2,500
A 2816.449-00-0000	CONTRACTUAL SERVICES - IST/AIS	Program	\$ 7,750	\$ 7,750
A 2816.452-00-0000	SUPPLIES - IST/AIS	Program	\$ 1,000	\$ 1,000
A 2820.150-01-0000	SALARIES - PSYCHOLOGISTS MHS	Program	\$ 402,416	\$ 398,116
A 2820.150-02-0000	SALARIES - PSYCHOLOGISTS MMS	Program	\$ 365,532	\$ 365,524
A 2820.150-03-0000	SALARIES - PSYCHOLOGISTS FALLS	Program	\$ 332,049	\$ 381,352
A 2820.150-04-0000	SALARIES - PSYCHOLOGISTS FR	Program	\$ 91,660	\$ 83,770
A 2820.150-05-0000	SALARIES - PSYCHOLOGISTS AR	Program	\$ 102,350	\$ 96,233
A 2820.150-06-0000	SALARIES - PSYCHOLOGISTS LV	Program	\$ 136,898	\$ 133,627
A 2825.150-01-0000	SALARIES - SOCIAL WORKER MHS	Program	\$ 356,472	\$ 330,937
A 2825.150-02-0000	SALARIES - SOCIAL WORKER MMS	Program		\$ 133,426
A 2825.150-04-0000	SALARIES - SOCIAL WORKER FR	Program	\$ 67,391	\$ 64,969
A 2825.150-05-0000	SALARIES - SOCIAL WORKER AR	Program	\$ 67,391	\$ 64,969
A 2825.150-06-0000	SALARIES - SOCIAL WORKER LV	Program	\$ 133,885	\$ 125,537
A 2850.150-01-0000	SALARIES - ADVISOR STIPENDS	Program	\$ 229,200	\$ 221,702
A 2850.150-02-0000	SALARIES - ADVISOR STIPENDS MMS	Program	\$ 63,300	\$ 58,753
A 2850.150-04-0000	SALARIES - ADVISOR STIPENDS FR	Program	\$ 7,854	\$ 13,904
A 2850.150-05-0000	SALARIES - ADVISOR STIPENDS AR	Program	\$ 8,495	\$ 14,732
A 2850.150-06-0000	SALARIES - ADVISOR STIPENDS LV	Program	\$ 15,600	\$ 12,268
A 2850.400-01-0000	CONTRACTUAL - HS	Program	\$ 20,000	
A 2850.449-01-0000	PROFESSIONAL & TECHNICAL	Program		\$ 19,998
A 2850.450-02-0023	MATERIALS & SUPPLIES - MS SCIENCE FAIR	Program	\$ 2,000	
A 2850.451-02-0023	SUPPLIES - MMS STEAM SCIENCE FAIR	Program		\$ 2,000
A 2850.476-00-0000	TRAVEL - BAND	Program		\$ 11,500
A 2850.476-00-0020	TRAVEL - BAND	Program	\$ 11,500	
A 2855.150-00-0001	SALARIES - ATHLETIC DIRECTOR	Program	\$ 167,690	\$ 167,670
A 2855.150-01-0000	SALARIES - COACHING MHS	Program	\$ 396,137	\$ 374,893
A 2855.151-01-0000	SALARIES - ATHLETIC SUPERVISION MHS	Program	\$ 69,170	\$ 65,250
A 2855.160-00-0000	SALARIES - ATHLETIC TRAINER	Program	\$ 57,713	\$ 56,016
A 2855.160-01-0000	SALARIES - CLERICAL MHS	Program	\$ 67,051	\$ 59,601
A 2855.200-00-0000	EQUIPMENT - ATHLETIC	Program	\$ 26,000	
A 2855.201-00-0000	EQUIPMENT - ATHLETIC	Program	\$ -	\$ 26,000
A 2855.400-00-0000	CONTRACTUAL - OFFICIALS & MED	Program	\$ 25,000	
A 2855.449-00-0000	OFFICIALS & MED	Program		\$ 33,000
A 2855.450-01-0100	MATERIALS & SUPPLIES - CHEERLEADING	Program	\$ 1,000	
A 2855.450-01-0110	MATERIALS & SUPPLIES - CROSS COUNTRY	Program	\$ 1,500	
A 2855.450-01-0120	MATERIALS & SUPPLIES - FIELD HOCKEY	Program	\$ 1,500	
A 2855.450-01-0130	MATERIALS & SUPPLIES - FOOTBALL	Program	\$ 5,500	
A 2855.450-01-0140	MATERIALS & SUPPLIES - SOCCER BOYS	Program	\$ 3,500	
A 2855.450-01-0150	MATERIALS & SUPPLIES - SOCCER GIRLS	Program	\$ 6,500	

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Account	Description	Component	2022 - 23 Proposed Budget	2021 - 22 Approved Budget
A 2855.450-01-0160	MATERIALS & SUPPLIES - VOLLEYBALL	Program	\$ 1,000	
A 2855.450-01-0170	MATERIALS & SUPPLIES - TENNIS GIRLS	Program	\$ 1,500	
A 2855.450-01-0200	MATERIALS & SUPPLIES - BASKETBALL BOYS	Program	\$ 1,500	
A 2855.450-01-0210	MATERIALS & SUPPLIES - BASKETBALL GIRLS	Program	\$ 1,500	
A 2855.450-01-0220	MATERIALS & SUPPLIES - BOWLING	Program	\$ 500	
A 2855.450-01-0230	MATERIALS & SUPPLIES - GYMNASTICS	Program	\$ 200	
A 2855.450-01-0240	MATERIALS & SUPPLIES - WRESTLING	Program	\$ 1,500	
A 2855.450-01-0250	MATERIALS & SUPPLIES - INDOOR TRACK	Program	\$ 750	
A 2855.450-01-0270	MATERIALS & SUPPLIES - SKIING	Program	\$ 400	
A 2855.450-01-0300	MATERIALS & SUPPLIES - BASEBALL	Program	\$ 4,000	
A 2855.450-01-0310	MATERIALS & SUPPLIES - LACROSSE BOYS	Program	\$ 2,500	
A 2855.450-01-0320	MATERIALS & SUPPLIES - LACROSSE GIRLS	Program	\$ 1,500	
A 2855.450-01-0330	MATERIALS & SUPPLIES - SOFTBALL	Program	\$ 1,500	
A 2855.450-01-0340	MATERIALS & SUPPLIES - TENNIS BOYS	Program	\$ 600	
A 2855.450-01-0350	MATERIALS & SUPPLIES - TRACK	Program	\$ 750	
A 2855.450-01-0360	MATERIALS & SUPPLIES - GOLF	Program	\$ 500	
A 2855.450-10-0000	MATERIALS & SUPPLIES - ATHLETIC DW	Program	\$ 7,030	
A 2855.451-00-0610	SUPPLIES - BASEBALL	Program	\$ -	\$ 4,000
A 2855.451-00-0611	SUPPLIES - BASKETBALL	Program	\$ -	\$ 1,500
A 2855.451-00-0616	SUPPLIES - FOOTBALL	Program	\$ -	\$ 5,500
A 2855.451-00-0619	SUPPLIES - LACROSSE	Program	\$ -	\$ 1,500
A 2855.451-00-0621	SUPPLIES - SOCCER BOYS	Program	\$ -	\$ 5,400
A 2855.451-00-0623	SUPPLIES - TENNIS BOYS	Program	\$ -	\$ 600
A 2855.451-00-0624	SUPPLIES - TRACK	Program	\$ -	\$ 300
A 2855.451-00-0626	SUPPLIES - WRESTLING BOYS	Program	\$ -	\$ 1,500
A 2855.451-00-0711	SUPPLIES - BASKETBALL GIRLS	Program	\$ -	\$ 3,400
A 2855.451-00-0713	SUPPLIES - CHEERLEADING	Program	\$ -	\$ 1,000
A 2855.451-00-0715	SUPPLIES - FIELD HOCKEY GIRLS	Program	\$ -	\$ 1,500
A 2855.451-00-0718	SUPPLIES - GYMNASTICS	Program	\$ -	\$ 200
A 2855.451-00-0719	SUPPLIES - LACROSSE	Program	\$ -	\$ 4,000
A 2855.451-00-0721	SUPPLIES - SOCCER GIRLS	Program	\$ -	\$ 1,500
A 2855.451-00-0722	SUPPLIES - SOFTBALL	Program	\$ -	\$ 1,500
A 2855.451-00-0723	SUPPLIES - TENNIS GIRLS	Program	\$ -	\$ 600
A 2855.451-00-0724	SUPPLIES - TRACK	Program	\$ -	\$ 300
A 2855.451-00-0725	SUPPLIES - VOLLEYBALL GIRLS	Program	\$ -	\$ 1,000
A 2855.451-00-0912	SUPPLIES - BOWLING	Program	\$ -	\$ 100
A 2855.451-00-0914	SUPPLIES - CROSS COUNTRY	Program	\$ -	\$ 200
A 2855.451-00-0917	SUPPLIES - GOLF	Program	\$ -	\$ 500
A 2855.451-00-0920	SUPPLIES - SKIING	Program	\$ -	\$ 400
A 2855.451-10-0000	SUPPLIES - ATHLETIC DW	Program	\$ -	\$ 6,000
A 2855.476-00-0000	TRAVEL & CONFERENCE - ATHLETIC	Program	\$ 5,000	\$ 5,000
A 2855.479-00-0000	DUES & FEES - ATHLETICS	Program	\$ 5,500	\$ 5,500
A 2855.479-00-0619	DUES & FEES - LACROSSE	Program	\$ -	\$ 250
A 2855.479-00-0621	DUES & FEES - SOCCER BOYS	Program	\$ -	\$ 250
A 2855.479-00-0624	DUES & FEES - TRACK BOYS	Program	\$ -	\$ 600

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			Proposed Budget		Approved Budget	
A 2855.479-00-0626	DUES & FEES - WRESTLING BOYS	Program	\$	-	\$	2,800
A 2855.479-00-0627	DUES & FEES - INDOOR TRACK	Program	\$	-	\$	900
A 2855.479-00-0713	DUES & FEES - CHEERLEADING	Program	\$	-	\$	1,200
A 2855.479-00-0718	DUES & FEES - GYMNASTICS	Program	\$	-	\$	300
A 2855.479-00-0719	DUES & FEES - LACROSSE	Program			\$	250
A 2855.479-00-0721	DUES & FEES - SOCCER GIRLS	Program	\$	-	\$	250
A 2855.479-00-0722	DUES & FEES - SOFTBALL	Program	\$	-	\$	250
A 2855.479-00-0724	DUES & FEES - TRACK GIRLS	Program	\$	-	\$	700
A 2855.479-00-0725	DUES & FEES - VOLLEYBALL GIRLS	Program	\$	-	\$	1,250
A 2855.479-00-0777	DUES & FEES - ICE HOCKEY	Program	\$	-	\$	30,000
A 2855.479-00-0912	DUES & FEES - BOWLING	Program	\$	-	\$	2,500
A 2855.479-00-0914	DUES & FEES - CROSS COUNTRY	Program	\$	-	\$	2,000
A 2855.479-00-0917	DUES & FEES - GOLF	Program			\$	200
A 2855.479-00-0920	DUES & FEES - SKIING	Program	\$	-	\$	3,000
A 2855.479-00-0924	DUES & FEES - TRACK	Program			\$	450
A 2855.479-01-0100	DUES & FEES - CHEERLEADING	Program	\$	1,200		
A 2855.479-01-0110	DUES & FEES - CROSS COUNTRY	Program	\$	1,200		
A 2855.479-01-0120	DUES & FEES - FIELD HOCKEY	Program	\$	400		
A 2855.479-01-0140	DUES & FEES - SOCCER BOYS	Program	\$	350		
A 2855.479-01-0150	DUES & FEES - SOCCER GIRLS	Program	\$	400		
A 2855.479-01-0160	DUES & FEES - VOLLEYBALL GIRLS	Program	\$	1,000		
A 2855.479-01-0200	DUES & FEES - BASKETBALL BOYS	Program	\$	700		
A 2855.479-01-0210	DUES & FEES - BASKETBALL GIRLS	Program	\$	750		
A 2855.479-01-0220	DUES & FEES - BOWLING	Program	\$	2,500		
A 2855.479-01-0230	DUES & FEES - GYMNASTICS	Program	\$	5,500		
A 2855.479-01-0240	DUES & FEES - WRESTLING	Program	\$	2,800		
A 2855.479-01-0250	DUES & FEES - INDOOR TRACK	Program	\$	2,000		
A 2855.479-01-0260	DUES & FEES - ICE HOCKEY	Program	\$	33,000		
A 2855.479-01-0270	DUES & FEES - SKIING	Program	\$	3,000		
A 2855.479-01-0300	DUES & FEES - BASEBALL	Program	\$	400		
A 2855.479-01-0310	DUES & FEES - LACROSSE BOYS	Program	\$	350		
A 2855.479-01-0320	DUES & FEES - LACROSSE GIRLS	Program	\$	400		
A 2855.479-01-0330	DUES & FEES - SOFTBALL	Program	\$	400		
A 2855.479-01-0350	DUES & FEES - TRACK	Program	\$	1,500		
A 2855.490-00-0000	BOCES SERVICES - ATHLETICS	Program	\$	136,610	\$	129,000
A 5510.160-08-0000	SALARIES - TRANSP DIR/SUPERVISORS	Program	\$	267,045	\$	266,350
A 5510.160-09-0000	SALARIES - TRANSP OFFICE PERSONNEL	Program	\$	67,051	\$	47,681
A 5510.161-01-0000	SALARIES - DRIVERS/MECH SICK BUYBACK	Program	\$	25,000	\$	40,000
A 5510.161-08-0000	SALARIES - FT DRIVERS	Program	\$	1,272,934	\$	1,220,808
A 5510.162-01-0000	SALARIES - PT DRIVERS SICK BUYBACK	Program	\$	9,500	\$	9,500
A 5510.162-08-0000	SALARIES - PT DRIVERS	Program	\$	1,858,032	\$	2,123,901
A 5510.162-08-0001	SALARIES - PT BUS NON-DRIVING	Program	\$	285,000	\$	265,000
A 5510.162-08-1000	SALARIES - PT BUS AIDES	Program	\$	355,652		
A 5510.163-08-0000	SALARIES - DRIVER VACATION BUYBACK	Program	\$	145,000	\$	149,800
A 5510.164-08-0000	SALARIES - OFFICE OT	Program	\$	24,000	\$	53,000



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			Proposed Budget		Approved Budget	
A 5510.165-08-0000	SALARIES - DRIVER OT	Program	\$	210,350	\$	190,800
A 5510.166-08-0000	SALARIES - EXTRA CURRICULAR OT	Program	\$	121,000	\$	106,300
A 5510.168-08-0000	SALARIES - DRIVER DIFF	Program	\$	1,750	\$	1,750
A 5510.169-00-0000	SALARIES - DRIVER TAXABLE MEALS	Program	\$	4,200	\$	2,950
A 5510.169-08-0000	SALARIES - SUBS DRIVER & AIDE	Program	\$	50,000	\$	59,873
A 5510.200-00-0000	EQUIPMENT - TRANSPORTATION	Program	\$	4,900		
A 5510.202-08-0000	EQUIPMENT - TRANSPORTATION	Program			\$	13,500
A 5510.203-08-0000	EQUIPMENT - MECHANICS	Program			\$	5,600
A 5510.204-08-0000	EQUIPMENT - BUS CAMERAS	Program			\$	14,588
A 5510.400-00-5015	CONTRACTUAL - DRIVER PHYSICALS	Program	\$	14,000		
A 5510.400-08-5010	CONTRACTUAL - UNIFORMS	Program	\$	6,000		
A 5510.400-08-5014	CONTRACTUAL - DRIVER TRAINING	Program	\$	6,000		
A 5510.400-08-5017	CONTRACTUAL - RENTAL & RADIOS	Program	\$	61,000		
A 5510.401-08-0000	CONTRACTUAL - REPAIR & MAINT	Program	\$	17,000		
A 5510.415-08-0000	DRIVER TRAINING/STUDENT	Program			\$	6,800
A 5510.422-08-0008	INSURANCE - UMBRELLA AUTO	Program			\$	174,114
A 5510.423-08-0000	CONTRACTUAL - INSURANCE	Program	\$	184,561		
A 5510.435-08-0000	RENTAL & RADIOS	Program			\$	59,244
A 5510.447-08-0000	UNIFORMS - BUS GARAGE	Program			\$	5,500
A 5510.448-08-0000	DRIVERS PHYSICALS-19A	Program			\$	10,000
A 5510.449-08-0000	CONTRACT REPAIR	Program			\$	17,000
A 5510.450-08-0000	MATERIALS & SUPPLIES - TRANSP OFFICE	Program	\$	5,500		
A 5510.450-08-5001	MATERIALS & SUPPLIES - GASOLINE	Program	\$	500,000		
A 5510.450-08-5002	MATERIALS & SUPPLIES - OIL & OTHER LUB	Program	\$	17,900		
A 5510.450-08-5003	MATERIALS & SUPPLIES - BUS PARTS	Program	\$	310,000		
A 5510.450-08-5004	MATERIALS & SUPPLIES - TIRES	Program	\$	60,000		
A 5510.450-08-5010	MATERIALS & SUPPLIES - UNIFORMS & SHOES	Program	\$	875		
A 5510.451-08-0000	GASOLINE	Program			\$	475,000
A 5510.452-08-0000	SUPPLIES - TRANSPORTATION OFFICE	Program			\$	4,800
A 5510.453-08-0000	OIL LUBE ANTI-FREEZE	Program			\$	17,900
A 5510.454-08-0000	TIRES & TUBES	Program			\$	52,500
A 5510.455-08-0000	BUS PARTS	Program			\$	284,500
A 5510.460-08-0000	SOFTWARE	Program	\$	9,675	\$	14,500
A 5510.476-08-0000	TRAVEL - MILEAGE REIMBURSEMENT	Program			\$	7,000
A 5510.476-08-0100	TRAVEL - MEALS	Program			\$	2,500
A 5510.476-08-0200	TRAVEL - TOLLS	Program			\$	3,600
A 5510.476-08-0300	TRAVEL - PARKING	Program			\$	100
A 5510.476-08-0400	TRAVEL & CONFERENCES	Program	\$	7,000	\$	4,000
A 5510.479-08-0000	DUES & FEES - TRANSPORTATION	Program			\$	770
A 5510.490-00-0000	BOCES SERVICES - TRANSPORTATION	Program	\$	4,500	\$	3,000
A 5530.160-08-0000	SALARIES - MECHANIC SUPERVISOR	Program	\$	88,660	\$	88,660
A 5530.161-08-0000	SALARIES - MECHANICS	Program	\$	486,622	\$	477,849
A 5530.165-08-0000	SALARIES - MECHANIC OT	Program	\$	25,000	\$	40,000
A 5530.200-08-0000	EQUIPMENT	Program	\$	184,000		
A 5530.202-08-0000	EQUIPMENT - GARAGE	Program			\$	4,000

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A 5530.410-08-4001	UTILITIES - ELECTRIC	Program	\$ 10,663	
A 5530.410-08-4002	UTILITIES - GAS HEAT	Program	\$ 11,304	
A 5530.413-08-0000	ELECTRIC	Program		\$ 10,663
A 5530.414-08-0000	GAS - BUS GARAGE	Program		\$ 11,304
A 5530.453-08-0000	SUPPLIES - BUS GARAGE	Program	\$ 20,000	\$ 20,000
A 5530.469-08-0000	GARAGE MAINTENANCE & REPAIR	Program	\$ 105,000	\$ 105,000
A 9901.950-00-0000	INTERFUND TRANSFER - SPECIAL AID	Program	\$ 250,000	\$ 223,272
	Program Component Benefits	Program	\$ 28,711,229	\$ 27,962,276
	Totals for Program Components:		\$ 106,443,227	\$ 103,444,572
	Grand Totals:		\$ 132,463,845	\$ 127,378,406

# **School Academic Report Cards**

## **MAHOPAC CSD - NEW YORK STATE REPORT CARD [2020 - 21]**

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

### **2021-22 ACCOUNTABILITY STATUS**

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

## **GOOD STANDING**

### **SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)**

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

### **ELEMENTARY/MIDDLE STATUSES BY SUBGROUP**

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2,321	120	5.2%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	44	2	4.5%
Black or African American	55	4	7.3%
Hispanic or Latino	600	56	9.3%
Multiracial	52	0	0%
White	1,569	58	3.7%
English Language Learners	173	18	10.4%
Students with Disabilities	464	43	9.3%
Economically Disadvantaged	540	58	10.7%

### SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

## SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	385	363	94.3%
	5-Year	387	374	96.6%
	6-Year	385	373	96.9%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	20	—	—
	5-Year	13	—	—
	6-Year	19	—	—
Black or African American	4-Year	14	—	—
	5-Year	17	—	—
	6-Year	15	—	—
Hispanic or Latino	4-Year	69	58	84.1%
	5-Year	64	57	89.1%
	6-Year	46	42	91.3%
Multiracial	4-Year	13	—	—
	5-Year	19	—	—
	6-Year	15	—	—
White	4-Year	289	279	96.5%
	5-Year	302	297	98.3%
	6-Year	310	302	97.4%
English Language Learners	4-Year	19	—	—
	5-Year	9	—	—
	6-Year	5	—	—
Students with Disabilities	4-Year	77	65	84.4%
	5-Year	61	57	93.4%
	6-Year	59	53	89.8%
Economically Disadvantaged	4-Year	62	50	80.6%
	5-Year	75	73	97.3%
	6-Year	48	45	93.8%

## SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,344	84	6.3%
Asian or Native Hawaiian/Other Pacific Islander	29	—	—
Black or African American	28	—	—
Hispanic or Latino	277	32	11.6%
Multiracial	21	—	—
White	989	47	4.8%
English Language Learners	40	9	22.5%
Students with Disabilities	259	26	10%
Economically Disadvantaged	275	40	14.5%



## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

## NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

\*There are not sufficient data for this subgroup.

## NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

## NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

## NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

\*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

## TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

[illegible]

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	366	353	96%	218	60%	123	34%	12	3%	0	0%	10	3%	2	1%	1	0%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	363	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	366	353	96%	218	60%	123	34%	12	3%	0	0%	10	3%	2	1%	1	0%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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## MAHOPAC CSD GRADES 3-8 ELA ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

### 2021 English Language Arts Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	266	100%	121	45%	145	55%
Female	133	50%	65	49%	68	51%
Male	133	50%	56	42%	77	58%
General Education Students	217	82%	107	49%	110	51%
Students with Disabilities	49	18%	14	29%	35	71%
Asian or Native Hawaiian/Other Pacific Islander	7	3%	7	100%	0	0%
Black or African American	7	3%	4	57%	3	43%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	88	33%	41	47%	47	53%
White	155	58%	66	43%	89	57%
Multiracial	9	3%	3	33%	6	67%
Economically Disadvantaged	71	27%	30	42%	41	58%
Not Economically Disadvantaged	195	73%	91	47%	104	53%
English Language Learner	24	9%	13	54%	11	46%
Non-English Language Learner	242	91%	108	45%	134	55%
In Foster Care	1	0%	1	100%	0	0%
Not in Foster Care	265	100%	120	45%	145	55%
Homeless	2	1%	1	50%	1	50%
Not Homeless	264	99%	120	45%	144	55%
Not Migrant	266	100%	121	45%	145	55%
Parent Not in Armed Forces	266	100%	121	45%	145	55%

## 2021 English Language Arts Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	288	100%	158	55%	130	45%
Female	130	45%	75	58%	55	42%
Male	158	55%	83	53%	75	47%
General Education Students	234	81%	140	60%	94	40%
Students with Disabilities	54	19%	18	33%	36	67%
Asian or Native Hawaiian/Other Pacific Islander	2	1%	2	100%	0	0%
Black or African American	7	2%	4	57%	3	43%



Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	67	23%	39	58%	28	42%
White	203	70%	106	52%	97	48%
Multiracial	9	3%	7	78%	2	22%
Economically Disadvantaged	56	19%	31	55%	25	45%
Not Economically Disadvantaged	232	81%	127	55%	105	45%
English Language Learner	17	6%	11	65%	6	35%
Non-English Language Learner	271	94%	147	54%	124	46%
In Foster Care	1	0%	1	100%	0	0%
Not in Foster Care	287	100%	157	55%	130	45%
Homeless	2	1%	2	100%	0	0%
Not Homeless	286	99%	156	55%	130	45%
Not Migrant	288	100%	158	55%	130	45%
Parent Not in Armed Forces	288	100%	158	55%	130	45%

## 2021 English Language Arts Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	296	100%	163	55%	133	45%
Female	140	47%	69	49%	71	51%
Male	156	53%	94	60%	62	40%
General Education Students	243	82%	144	59%	99	41%
Students with Disabilities	53	18%	19	36%	34	64%
Asian or Native Hawaiian/Other Pacific Islander	6	2%	4	67%	2	33%
Black or African American	7	2%	6	86%	1	14%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	76	26%	42	55%	34	45%
White	203	69%	109	54%	94	46%
Multiracial	4	1%	2	50%	2	50%
Economically Disadvantaged	79	27%	45	57%	34	43%
Not Economically Disadvantaged	217	73%	118	54%	99	46%
English Language Learner	13	4%	7	54%	6	46%
Non-English Language Learner	283	96%	156	55%	127	45%
Not in Foster Care	296	100%	163	55%	133	45%
Homeless	3	1%	1	33%	2	67%
Not Homeless	293	99%	162	55%	131	45%
Not Migrant	296	100%	163	55%	133	45%
Parent Not in Armed Forces	296	100%	163	55%	133	45%

## 2021 English Language Arts Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	299	100%	132	44%	167	56%
Female	152	51%	67	44%	85	56%
Male	147	49%	65	44%	82	56%
General Education Students	242	81%	121	50%	121	50%
Students with Disabilities	57	19%	11	19%	46	81%
American Indian or Alaska Native	1	0%	1	100%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	2%	6	86%	1	14%
Black or African American	11	4%	6	55%	5	45%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	65	22%	26	40%	39	60%
White	209	70%	91	44%	118	56%
Multiracial	6	2%	2	33%	4	67%
Economically Disadvantaged	61	20%	23	38%	38	62%
Not Economically Disadvantaged	238	80%	109	46%	129	54%
English Language Learner	8	3%	2	25%	6	75%
Non-English Language Learner	291	97%	130	45%	161	55%
Not in Foster Care	299	100%	132	44%	167	56%
Homeless	1	0%	1	100%	0	0%
Not Homeless	298	100%	131	44%	167	56%
Not Migrant	299	100%	132	44%	167	56%
Parent Not in Armed Forces	299	100%	132	44%	167	56%

## 2021 English Language Arts Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	318	100%	97	31%	221	69%
Female	137	43%	46	34%	91	66%
Male	181	57%	51	28%	130	72%
General Education Students	254	80%	87	34%	167	66%
Students with Disabilities	64	20%	10	16%	54	84%
Asian or Native Hawaiian/Other Pacific Islander	12	4%	4	33%	8	67%
Black or African American	8	3%	4	50%	4	50%
Hispanic or Latino	78	25%	18	23%	60	77%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
White	215	68%	70	33%	145	67%
Multiracial	5	2%	1	20%	4	80%
Economically Disadvantaged	69	22%	22	32%	47	68%
Not Economically Disadvantaged	249	78%	75	30%	174	70%
English Language Learner	9	3%	2	22%	7	78%
Non-English Language Learner	309	97%	95	31%	214	69%
Not in Foster Care	318	100%	97	31%	221	69%
Not Homeless	318	100%	97	31%	221	69%
Not Migrant	318	100%	97	31%	221	69%
Parent Not in Armed Forces	318	100%	97	31%	221	69%

## 2021 English Language Arts Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	283	100%	74	26%	209	74%
Female	138	49%	33	24%	105	76%
Male	145	51%	41	28%	104	72%
General Education Students	219	77%	62	28%	157	72%
Students with Disabilities	64	23%	12	19%	52	81%
Asian or Native Hawaiian/Other Pacific Islander	3	1%	2	67%	1	33%
Black or African American	3	1%	2	67%	1	33%
Hispanic or Latino	60	21%	13	22%	47	78%
White	213	75%	56	26%	157	74%
Multiracial	4	1%	1	25%	3	75%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Economically Disadvantaged	62	22%	12	19%	50	81%
Not Economically Disadvantaged	221	78%	62	28%	159	72%
English Language Learner	8	3%	3	38%	5	63%
Non-English Language Learner	275	97%	71	26%	204	74%
In Foster Care	1	0%	1	100%	0	0%
Not in Foster Care	282	100%	73	26%	209	74%
Homeless	1	0%	1	100%	0	0%
Not Homeless	282	100%	73	26%	209	74%
Not Migrant	283	100%	74	26%	209	74%
Parent Not in Armed Forces	283	100%	74	26%	209	74%

## 2021 English Language Arts Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	121	9	7%	32	26%	60	50%	20	17%	80	66%
Female	65	3	5%	17	26%	34	52%	11	17%	45	69%
Male	56	6	11%	15	27%	26	46%	9	16%	35	63%
General Education Students	107	8	7%	25	23%	54	50%	20	19%	74	69%
Students with Disabilities	14	1	7%	7	50%	6	43%	0	0%	6	43%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	3	43%	2	29%	2	29%	4	57%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	41	4	10%	13	32%	19	46%	5	12%	24	59%
White	66	4	6%	16	24%	35	53%	11	17%	46	70%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	6	20%	9	30%	10	33%	5	17%	15	50%
Not Economically Disadvantaged	91	3	3%	23	25%	50	55%	15	16%	65	71%
English Language Learner	13	3	23%	5	38%	5	38%	0	0%	5	38%
Non-English Language Learner	108	6	6%	27	25%	55	51%	20	19%	75	69%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	120	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	120	—	—	—	—	—	—	—	—	—	—
Not Migrant	121	9	7%	32	26%	60	50%	20	17%	80	66%
Parent Not in Armed Forces	121	9	7%	32	26%	60	50%	20	17%	80	66%

## 2021 English Language Arts Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	158	14	9%	34	22%	47	30%	63	40%	110	70%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Female	75	7	9%	12	16%	19	25%	37	49%	56	75%
Male	83	7	8%	22	27%	28	34%	26	31%	54	65%
General Education Students	140	11	8%	26	19%	42	30%	61	44%	103	74%
Students with Disabilities	18	3	17%	8	44%	5	28%	2	11%	7	39%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	39	4	10%	11	28%	11	28%	13	33%	24	62%
White	106	8	8%	19	18%	34	32%	45	42%	79	75%
Multiracial	7	2	29%	2	29%	1	14%	2	29%	3	43%
Economically Disadvantaged	31	4	13%	11	35%	10	32%	6	19%	16	52%
Not Economically Disadvantaged	127	10	8%	23	18%	37	29%	57	45%	94	74%
English Language Learner	11	3	27%	5	45%	1	9%	2	18%	3	27%
Non-English Language Learner	147	11	7%	29	20%	46	31%	61	41%	107	73%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	157	—	—	—	—	—	—	—	—	—	—
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	156	—	—	—	—	—	—	—	—	—	—
Not Migrant	158	14	9%	34	22%	47	30%	63	40%	110	70%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Parent Not in Armed Forces	158	14	9%	34	22%	47	30%	63	40%	110	70%

## 2021 English Language Arts Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	163	27	17%	53	33%	44	27%	39	24%	83	51%
Female	69	12	17%	14	20%	23	33%	20	29%	43	62%
Male	94	15	16%	39	41%	21	22%	19	20%	40	43%
General Education Students	144	20	14%	47	33%	40	28%	37	26%	77	53%
Students with Disabilities	19	7	37%	6	32%	4	21%	2	11%	6	32%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	6	1	17%	1	17%	1	17%	3	50%	4	67%
Hispanic or Latino	42	6	14%	18	43%	10	24%	8	19%	18	43%
White	109	19	17%	31	28%	31	28%	28	26%	59	54%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	45	15	33%	11	24%	9	20%	10	22%	19	42%
Not Economically Disadvantaged	118	12	10%	42	36%	35	30%	29	25%	64	54%
English Language Learner	7	1	14%	6	86%	0	0%	0	0%	0	0%



Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Non-English Language Learner	156	26	17%	47	30%	44	28%	39	25%	83	53%
Not in Foster Care	163	27	17%	53	33%	44	27%	39	24%	83	51%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	162	—	—	—	—	—	—	—	—	—	—
Not Migrant	163	27	17%	53	33%	44	27%	39	24%	83	51%
Parent Not in Armed Forces	163	27	17%	53	33%	44	27%	39	24%	83	51%

## 2021 English Language Arts Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	132	9	7%	24	18%	45	34%	54	41%	99	75%
Female	67	5	7%	10	15%	15	22%	37	55%	52	78%
Male	65	4	6%	14	22%	30	46%	17	26%	47	72%
General Education Students	121	7	6%	21	17%	41	34%	52	43%	93	77%
Students with Disabilities	11	2	18%	3	27%	4	36%	2	18%	6	55%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	—	—	—	—	—
Black or African American	6	1	17%	1	17%	3	50%	1	17%	4	67%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Hispanic or Latino	26	2	8%	9	35%	5	19%	10	38%	15	58%
White	91	5	5%	11	12%	34	37%	41	45%	75	82%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	23	1	4%	7	30%	6	26%	9	39%	15	65%
Not Economically Disadvantaged	109	8	7%	17	16%	39	36%	45	41%	84	77%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	130	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	132	9	7%	24	18%	45	34%	54	41%	99	75%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	131	—	—	—	—	—	—	—	—	—	—
Not Migrant	132	9	7%	24	18%	45	34%	54	41%	99	75%
Parent Not in Armed Forces	132	9	7%	24	18%	45	34%	54	41%	99	75%

## 2021 English Language Arts Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	97	13	13%	28	29%	45	46%	11	11%	56	58%
Female	46	6	13%	13	28%	21	46%	6	13%	27	59%
Male	51	7	14%	15	29%	24	47%	5	10%	29	57%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
General Education Students	87	9	10%	24	28%	43	49%	11	13%	54	62%
Students with Disabilities	10	4	40%	4	40%	2	20%	0	0%	2	20%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	6	33%	7	39%	4	22%	1	6%	5	28%
White	70	7	10%	18	26%	36	51%	9	13%	45	64%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	6	27%	8	36%	8	36%	0	0%	8	36%
Not Economically Disadvantaged	75	7	9%	20	27%	37	49%	11	15%	48	64%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	95	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	97	13	13%	28	29%	45	46%	11	11%	56	58%
Not Homeless	97	13	13%	28	29%	45	46%	11	11%	56	58%
Not Migrant	97	13	13%	28	29%	45	46%	11	11%	56	58%
Parent Not in Armed Forces	97	13	13%	28	29%	45	46%	11	11%	56	58%

## 2021 English Language Arts Grade 8 Performance Data

[illegible]

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Not Migrant	74	4	5%	14	19%	22	30%	34	46%	56	76%
Parent Not in Armed Forces	74	4	5%	14	19%	22	30%	34	46%	56	76%

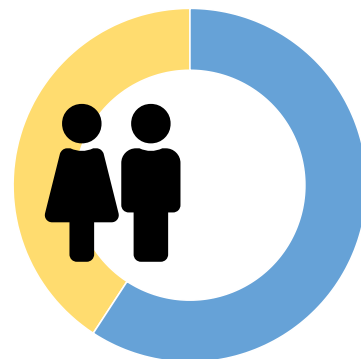
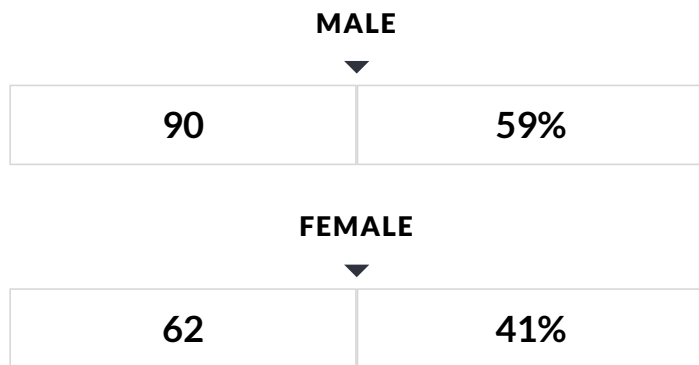
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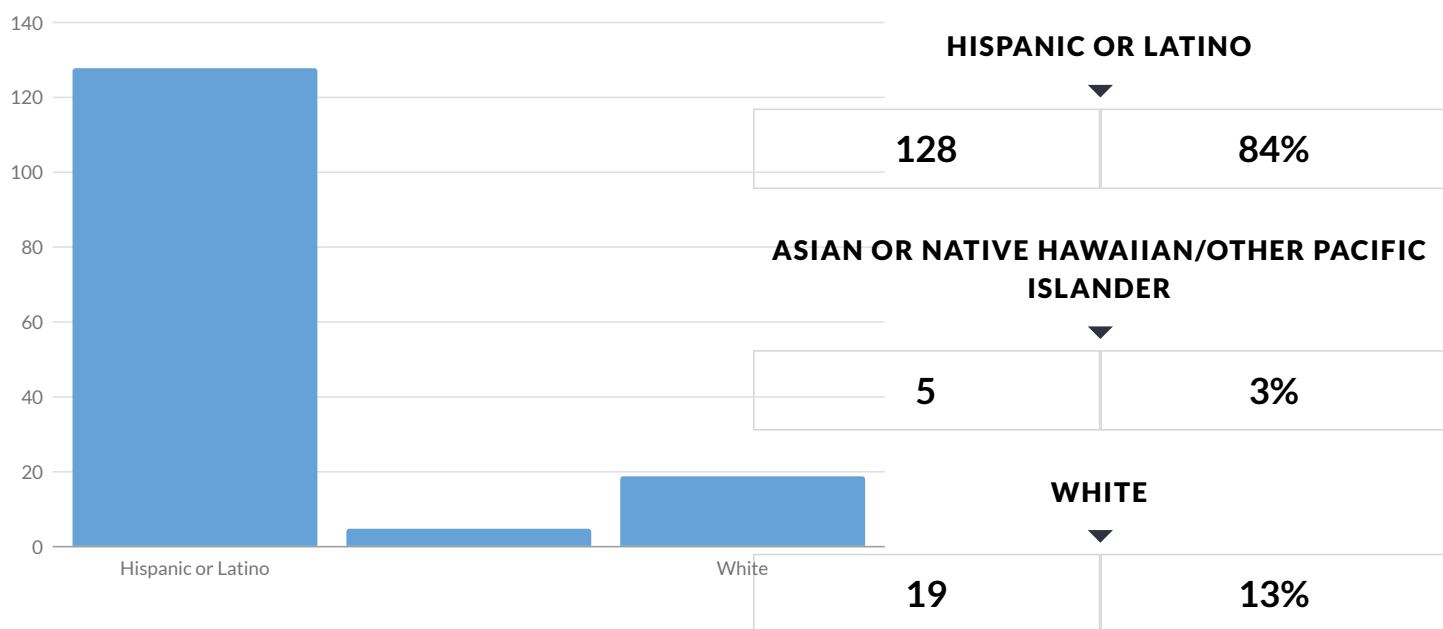
# MAHOPAC CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2020 - 21)

K-12 ELL Enrollment: 152  
K-12 Former ELL Enrollment: 63

## ELL ENROLLMENT BY GENDER



## ELL ENROLLMENT BY ETHNICITY



## OTHER GROUPS

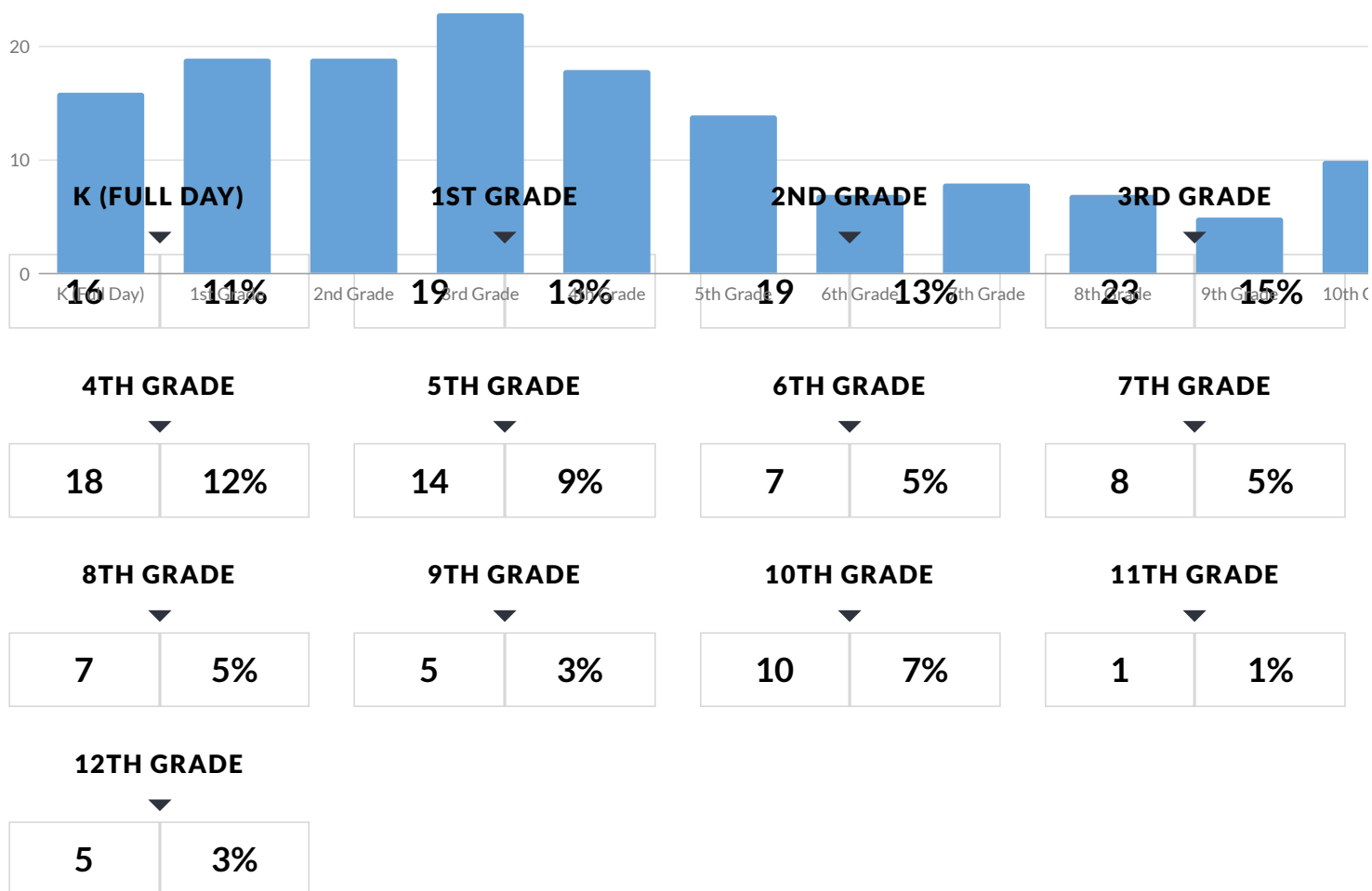
### STUDENTS WITH DISABILITIES



### ECONOMICALLY DISADVANTAGED



## ELL ENROLLMENT BY GRADE



Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

## HOME LANGUAGES

- 1 Spanish
- 2 Albanian
- 3 Polish
- 4 Georgian
- 5 Chinese

## ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS

DEVELOPING

LONG TERM

SIFE

95

59

17

0

**ENGLISH LANGUAGE LEARNERS PROGRAMS**

**ENGLISH AS A NEW LANGUAGE**



171

**ONE WAY/ TWO WAY DUAL  
LANGUAGE PROGRAM**



0

**TRANSITIONAL BILINGUAL  
EDUCATION PROGRAM**



0

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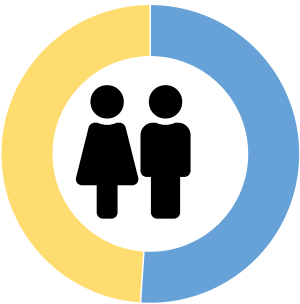
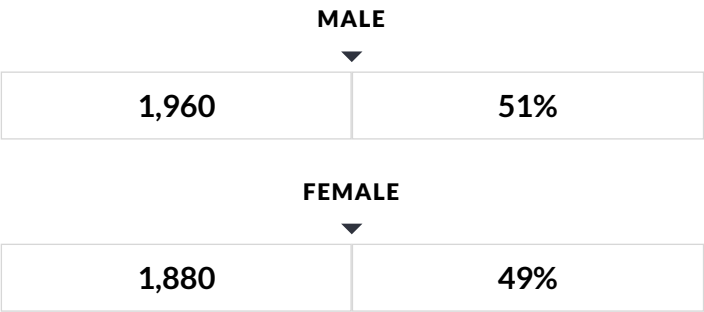


These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2020 - 21 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

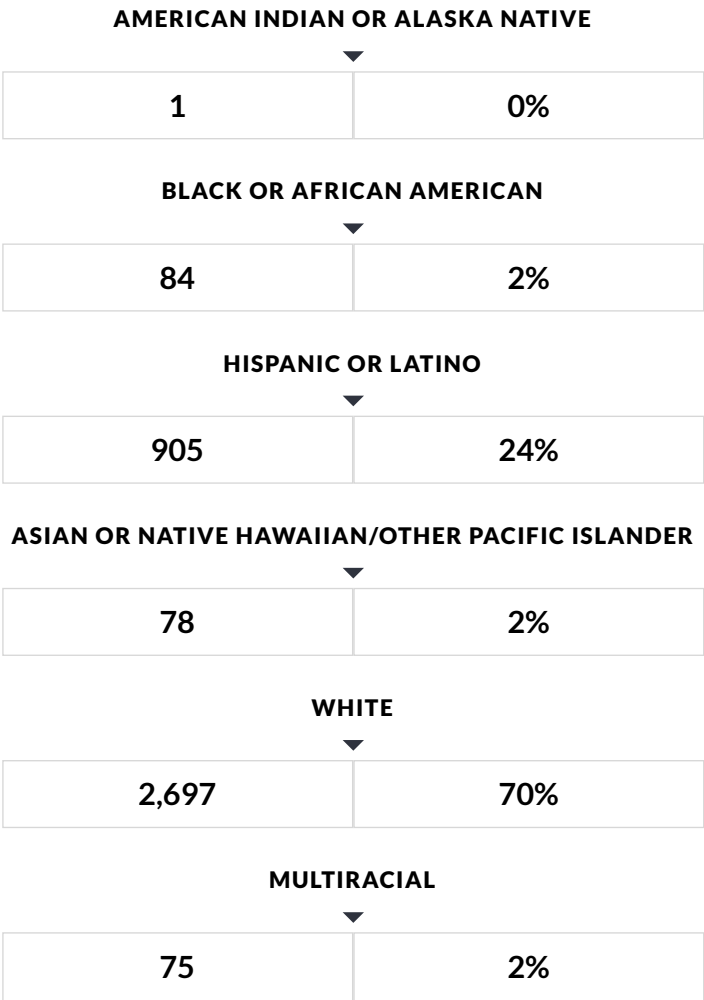
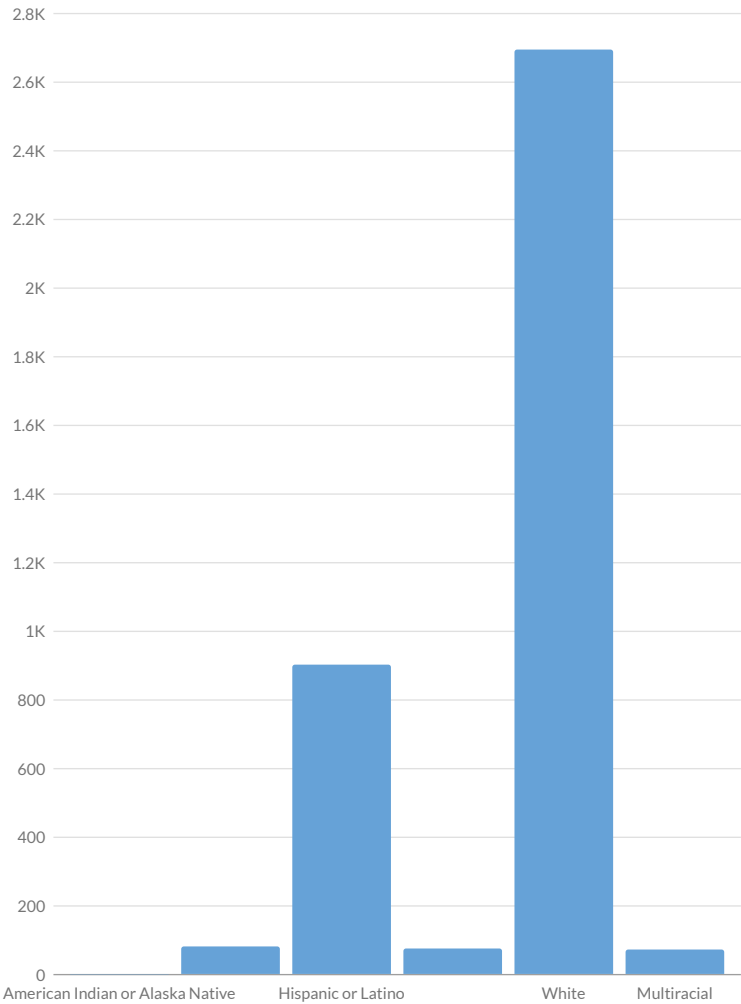
MAHOPAC CSD ENROLLMENT (2020 - 21)

K-12 Enrollment: 3,840

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



## OTHER GROUPS

### ENGLISH LANGUAGE LEARNERS

152	4%
-----	----

### STUDENTS WITH DISABILITIES

714	19%
-----	-----

### ECONOMICALLY DISADVANTAGED

848	22%
-----	-----

### MIGRANT

—	—
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### HOMELESS

21	1%
----	----

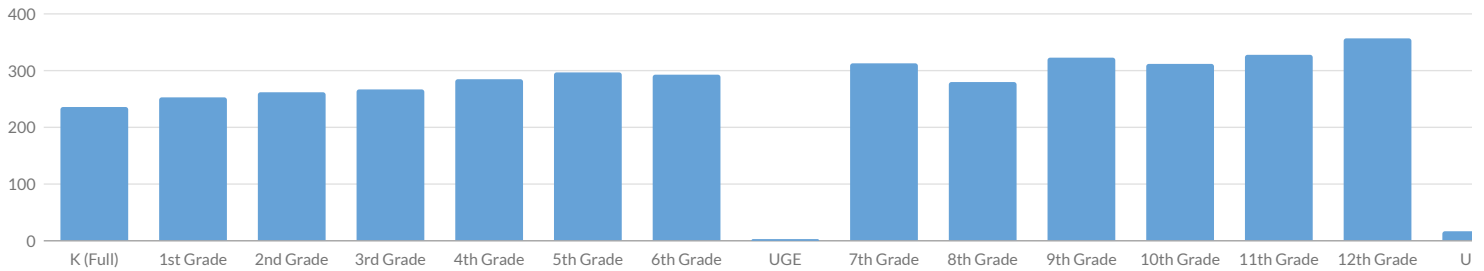
### FOSTER CARE

5	0%
---	----

### PARENT IN ARMED FORCES

—	—
---	---

## ENROLLMENT BY GRADE



### K (FULL DAY)

237	6%
-----	----

### 1ST GRADE

254	7%
-----	----

### 2ND GRADE

263	7%
-----	----

### 3RD GRADE

268	7%
-----	----

### 4TH GRADE

286	7%
-----	----

### 5TH GRADE

298	8%
-----	----

### 6TH GRADE

294	8%
-----	----

### UNGRADED ELEMENTARY

3	0%
---	----

### 7TH GRADE

314	8%
-----	----

### 8TH GRADE

281	7%
-----	----

### 9TH GRADE

324	8%
-----	----

### 10TH GRADE

313	8%
-----	----

### 11TH GRADE

329	9%
-----	----

### 12TH GRADE

358	9%
-----	----

### UNGRADED SECONDARY

18	0%
----	----

## MAHOPAC CSD GRADES 3-8 MATHEMATICS ASSESSMENT DATA

The grades 3-8 English Language Arts (ELA) and mathematics assessments measure the higher learning standards that were adopted by the State Board of Regents in 2010, which more accurately reflect students' progress toward college and career readiness. Data available on this site are based on those reported by schools and districts to the State as of August 13, 2021 via the Student Information Repository System (SIRS). The New York State School Report Card 3-8 English Language Arts (ELA) and mathematics assessment data will be based on those data reported as of the final school year reporting deadline.

Due to the extraordinary circumstances related to the pandemic, approximately 4 out of 10 enrolled students participated in state assessments in 2020-21. Because only 40% of students' results are available, state assessments **are not representative** of the state's student population and the results **should not be compared** statewide or by statewide subgroup, or with prior year's results and are not reflected below.

District and school level performance data, as well as the number and percentage of students who tested and did not test, are available for 2020-21. **However**, depending on the percentage of students that took the tests in a given school or district, the school and district's results **may not be representative** of that school or district's student population.

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

### 2021 Mathematics Grade 3 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	266	100%	122	46%	144	54%
Female	133	50%	66	50%	67	50%
Male	133	50%	56	42%	77	58%
General Education Students	217	82%	108	50%	109	50%
Students with Disabilities	49	18%	14	29%	35	71%
Asian or Native Hawaiian/Other Pacific Islander	7	3%	6	86%	1	14%
Black or African American	7	3%	5	71%	2	29%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	88	33%	36	41%	52	59%
White	155	58%	71	46%	84	54%
Multiracial	9	3%	4	44%	5	56%
Economically Disadvantaged	71	27%	28	39%	43	61%
Not Economically Disadvantaged	195	73%	94	48%	101	52%
English Language Learner	24	9%	11	46%	13	54%
Non-English Language Learner	242	91%	111	46%	131	54%
In Foster Care	1	0%	1	100%	0	0%
Not in Foster Care	265	100%	121	46%	144	54%
Homeless	2	1%	1	50%	1	50%
Not Homeless	264	99%	121	46%	143	54%
Not Migrant	266	100%	122	46%	144	54%
Parent Not in Armed Forces	266	100%	122	46%	144	54%

## 2021 Mathematics Grade 4 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	288	100%	145	50%	143	50%
Female	130	45%	72	55%	58	45%
Male	158	55%	73	46%	85	54%
General Education Students	234	81%	128	55%	106	45%
Students with Disabilities	54	19%	17	31%	37	69%
Asian or Native Hawaiian/Other Pacific Islander	2	1%	2	100%	0	0%
Black or African American	7	2%	4	57%	3	43%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	67	23%	35	52%	32	48%
White	203	70%	98	48%	105	52%
Multiracial	9	3%	6	67%	3	33%
Economically Disadvantaged	56	19%	27	48%	29	52%
Not Economically Disadvantaged	232	81%	118	51%	114	49%
English Language Learner	17	6%	10	59%	7	41%
Non-English Language Learner	271	94%	135	50%	136	50%
In Foster Care	1	0%	0	0%	1	100%
Not in Foster Care	287	100%	145	51%	142	49%
Homeless	2	1%	1	50%	1	50%
Not Homeless	286	99%	144	50%	142	50%
Not Migrant	288	100%	145	50%	143	50%
Parent Not in Armed Forces	288	100%	145	50%	143	50%

## 2021 Mathematics Grade 5 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	297	100%	162	55%	135	45%
Female	140	47%	69	49%	71	51%
Male	157	53%	93	59%	64	41%
General Education Students	243	82%	145	60%	98	40%
Students with Disabilities	54	18%	17	31%	37	69%
Asian or Native Hawaiian/Other Pacific Islander	6	2%	3	50%	3	50%
Black or African American	7	2%	5	71%	2	29%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	76	26%	43	57%	33	43%
White	204	69%	109	53%	95	47%
Multiracial	4	1%	2	50%	2	50%
Economically Disadvantaged	79	27%	44	56%	35	44%
Not Economically Disadvantaged	218	73%	118	54%	100	46%
English Language Learner	13	4%	5	38%	8	62%
Non-English Language Learner	284	96%	157	55%	127	45%
Not in Foster Care	297	100%	162	55%	135	45%
Homeless	3	1%	1	33%	2	67%
Not Homeless	294	99%	161	55%	133	45%
Not Migrant	297	100%	162	55%	135	45%
Parent Not in Armed Forces	297	100%	162	55%	135	45%

## 2021 Mathematics Grade 6 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	299	100%	129	43%	170	57%
Female	152	51%	68	45%	84	55%
Male	147	49%	61	41%	86	59%
General Education Students	242	81%	118	49%	124	51%
Students with Disabilities	57	19%	11	19%	46	81%
American Indian or Alaska Native	1	0%	1	100%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	2%	5	71%	2	29%
Black or African American	11	4%	5	45%	6	55%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Hispanic or Latino	65	22%	26	40%	39	60%
White	209	70%	90	43%	119	57%
Multiracial	6	2%	2	33%	4	67%
Economically Disadvantaged	61	20%	23	38%	38	62%
Not Economically Disadvantaged	238	80%	106	45%	132	55%
English Language Learner	8	3%	3	38%	5	63%
Non-English Language Learner	291	97%	126	43%	165	57%
Not in Foster Care	299	100%	129	43%	170	57%
Homeless	1	0%	1	100%	0	0%
Not Homeless	298	100%	128	43%	170	57%
Not Migrant	299	100%	129	43%	170	57%
Parent Not in Armed Forces	299	100%	129	43%	170	57%

## 2021 Mathematics Grade 7 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	318	100%	100	31%	218	69%
Female	137	43%	44	32%	93	68%
Male	181	57%	56	31%	125	69%
General Education Students	254	80%	91	36%	163	64%
Students with Disabilities	64	20%	9	14%	55	86%
Asian or Native Hawaiian/Other Pacific Islander	12	4%	4	33%	8	67%
Black or African American	8	3%	5	63%	3	38%
Hispanic or Latino	78	25%	21	27%	57	73%

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
White	215	68%	67	31%	148	69%
Multiracial	5	2%	3	60%	2	40%
Economically Disadvantaged	69	22%	20	29%	49	71%
Not Economically Disadvantaged	249	78%	80	32%	169	68%
English Language Learner	9	3%	1	11%	8	89%
Non-English Language Learner	309	97%	99	32%	210	68%
Not in Foster Care	318	100%	100	31%	218	69%
Not Homeless	318	100%	100	31%	218	69%
Not Migrant	318	100%	100	31%	218	69%
Parent Not in Armed Forces	318	100%	100	31%	218	69%

## 2021 Mathematics Grade 8 Participation Data

Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
All Students	283	100%	42	15%	241	85%
Female	138	49%	19	14%	119	86%
Male	145	51%	23	16%	122	84%
General Education Students	219	77%	32	15%	187	85%
Students with Disabilities	64	23%	10	16%	54	84%
Asian or Native Hawaiian/Other Pacific Islander	3	1%	2	67%	1	33%
Black or African American	3	1%	2	67%	1	33%
Hispanic or Latino	60	21%	9	15%	51	85%
White	213	75%	28	13%	185	87%
Multiracial	4	1%	1	25%	3	75%



Subgroup	Subgroup Enrollment		Subgroup Tested		Subgroup Not Tested	
	Count	%	Count	%	Count	%
Economically Disadvantaged	62	22%	8	13%	54	87%
Not Economically Disadvantaged	221	78%	34	15%	187	85%
English Language Learner	8	3%	2	25%	6	75%
Non-English Language Learner	275	97%	40	15%	235	85%
In Foster Care	1	0%	0	0%	1	100%
Not in Foster Care	282	100%	42	15%	240	85%
Homeless	1	0%	1	100%	0	0%
Not Homeless	282	100%	41	15%	241	85%
Not Migrant	283	100%	42	15%	241	85%
Parent Not in Armed Forces	283	100%	42	15%	241	85%

## 2021 Mathematics Grade 3 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	122	41	34%	31	25%	34	28%	16	13%	50	41%
Female	66	24	36%	16	24%	19	29%	7	11%	26	39%
Male	56	17	30%	15	27%	15	27%	9	16%	24	43%
General Education Students	108	33	31%	29	27%	31	29%	15	14%	46	43%
Students with Disabilities	14	8	57%	2	14%	3	21%	1	7%	4	29%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	3	50%	1	17%	2	33%	3	50%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Black or African American	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	36	19	53%	7	19%	8	22%	2	6%	10	28%
White	71	19	27%	19	27%	22	31%	11	15%	33	46%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	28	12	43%	7	25%	6	21%	3	11%	9	32%
Not Economically Disadvantaged	94	29	31%	24	26%	28	30%	13	14%	41	44%
English Language Learner	11	6	55%	3	27%	2	18%	0	0%	2	18%
Non-English Language Learner	111	35	32%	28	25%	32	29%	16	14%	48	43%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	121	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	121	—	—	—	—	—	—	—	—	—	—
Not Migrant	122	41	34%	31	25%	34	28%	16	13%	50	41%
Parent Not in Armed Forces	122	41	34%	31	25%	34	28%	16	13%	50	41%

## 2021 Mathematics Grade 4 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	145	53	37%	43	30%	33	23%	16	11%	49	34%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Female	72	25	35%	22	31%	17	24%	8	11%	25	35%
Male	73	28	38%	21	29%	16	22%	8	11%	24	33%
General Education Students	128	43	34%	40	31%	30	23%	15	12%	45	35%
Students with Disabilities	17	10	59%	3	18%	3	18%	1	6%	4	24%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	35	14	40%	7	20%	12	34%	2	6%	14	40%
White	98	33	34%	33	34%	19	19%	13	13%	32	33%
Multiracial	6	4	67%	1	17%	1	17%	0	0%	1	17%
Economically Disadvantaged	27	20	74%	2	7%	3	11%	2	7%	5	19%
Not Economically Disadvantaged	118	33	28%	41	35%	30	25%	14	12%	44	37%
English Language Learner	10	9	90%	0	0%	0	0%	1	10%	1	10%
Non-English Language Learner	135	44	33%	43	32%	33	24%	15	11%	48	36%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	145	53	37%	43	30%	33	23%	16	11%	49	34%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	144	—	—	—	—	—	—	—	—	—	—
Not Migrant	145	53	37%	43	30%	33	23%	16	11%	49	34%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Parent Not in Armed Forces	145	53	37%	43	30%	33	23%	16	11%	49	34%

## 2021 Mathematics Grade 5 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	162	58	36%	48	30%	33	20%	23	14%	56	35%
Female	69	25	36%	21	30%	13	19%	10	14%	23	33%
Male	93	33	35%	27	29%	20	22%	13	14%	33	35%
General Education Students	145	49	34%	44	30%	32	22%	20	14%	52	36%
Students with Disabilities	17	9	53%	4	24%	1	6%	3	18%	4	24%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	5	2	40%	2	40%	0	0%	1	20%	1	20%
Hispanic or Latino	43	15	35%	17	40%	5	12%	6	14%	11	26%
White	109	39	36%	28	26%	27	25%	15	14%	42	39%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	44	20	45%	13	30%	5	11%	6	14%	11	25%
Not Economically Disadvantaged	118	38	32%	35	30%	28	24%	17	14%	45	38%
English Language Learner	5	1	20%	3	60%	0	0%	1	20%	1	20%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Non-English Language Learner	157	57	36%	45	29%	33	21%	22	14%	55	35%
Not in Foster Care	162	58	36%	48	30%	33	20%	23	14%	56	35%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	161	—	—	—	—	—	—	—	—	—	—
Not Migrant	162	58	36%	48	30%	33	20%	23	14%	56	35%
Parent Not in Armed Forces	162	58	36%	48	30%	33	20%	23	14%	56	35%

## 2021 Mathematics Grade 6 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	129	22	17%	33	26%	48	37%	26	20%	74	57%
Female	68	13	19%	22	32%	22	32%	11	16%	33	49%
Male	61	9	15%	11	18%	26	43%	15	25%	41	67%
General Education Students	118	19	16%	29	25%	45	38%	25	21%	70	59%
Students with Disabilities	11	3	27%	4	36%	3	27%	1	9%	4	36%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	2	40%	2	40%	1	20%	3	60%
Black or African American	5	1	20%	3	60%	1	20%	0	0%	1	20%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Hispanic or Latino	26	7	27%	7	27%	7	27%	5	19%	12	46%
White	90	14	16%	20	22%	36	40%	20	22%	56	62%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	23	5	22%	11	48%	6	26%	1	4%	7	30%
Not Economically Disadvantaged	106	17	16%	22	21%	42	40%	25	24%	67	63%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	126	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	129	22	17%	33	26%	48	37%	26	20%	74	57%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	128	—	—	—	—	—	—	—	—	—	—
Not Migrant	129	22	17%	33	26%	48	37%	26	20%	74	57%
Parent Not in Armed Forces	129	22	17%	33	26%	48	37%	26	20%	74	57%

## 2021 Mathematics Grade 7 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	100	18	18%	31	31%	29	29%	22	22%	51	51%
Female	44	11	25%	16	36%	9	20%	8	18%	17	39%
Male	56	7	13%	15	27%	20	36%	14	25%	34	61%

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
General Education Students	91	13	14%	29	32%	28	31%	21	23%	49	54%
Students with Disabilities	9	5	56%	2	22%	1	11%	1	11%	2	22%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Black or African American	5	2	40%	1	20%	0	0%	2	40%	2	40%
Hispanic or Latino	21	7	33%	10	48%	2	10%	2	10%	4	19%
White	67	9	13%	17	25%	25	37%	16	24%	41	61%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	20	8	40%	7	35%	3	15%	2	10%	5	25%
Not Economically Disadvantaged	80	10	13%	24	30%	26	33%	20	25%	46	58%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	99	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	100	18	18%	31	31%	29	29%	22	22%	51	51%
Not Homeless	100	18	18%	31	31%	29	29%	22	22%	51	51%
Not Migrant	100	18	18%	31	31%	29	29%	22	22%	51	51%
Parent Not in Armed Forces	100	18	18%	31	31%	29	29%	22	22%	51	51%

## 2021 Mathematics Grade 8 Performance Data

Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
All Students	42	8	19%	22	52%	11	26%	1	2%	12	29%
Female	19	3	16%	11	58%	5	26%	0	0%	5	26%
Male	23	5	22%	11	48%	6	26%	1	4%	7	30%
General Education Students	32	3	9%	18	56%	10	31%	1	3%	11	34%
Students with Disabilities	10	5	50%	4	40%	1	10%	0	0%	1	10%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	1	11%	8	89%	0	0%	0	0%	0	0%
White	28	7	25%	10	36%	10	36%	1	4%	11	39%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	8	1	13%	7	88%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	34	7	21%	15	44%	11	32%	1	3%	12	35%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	40	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	42	8	19%	22	52%	11	26%	1	2%	12	29%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	41	—	—	—	—	—	—	—	—	—	—
Not Migrant	42	8	19%	22	52%	11	26%	1	2%	12	29%



Subgroup	Total Tested	Level 1 Tested		Level 2 Tested		Level 3 Tested		Level 4 Tested		L3-4 Tested (Proficient)	
		Count	%	Count	%	Count	%	Count	%	Count	%
Parent Not in Armed Forces	42	8	19%	22	52%	11	26%	1	2%	12	29%

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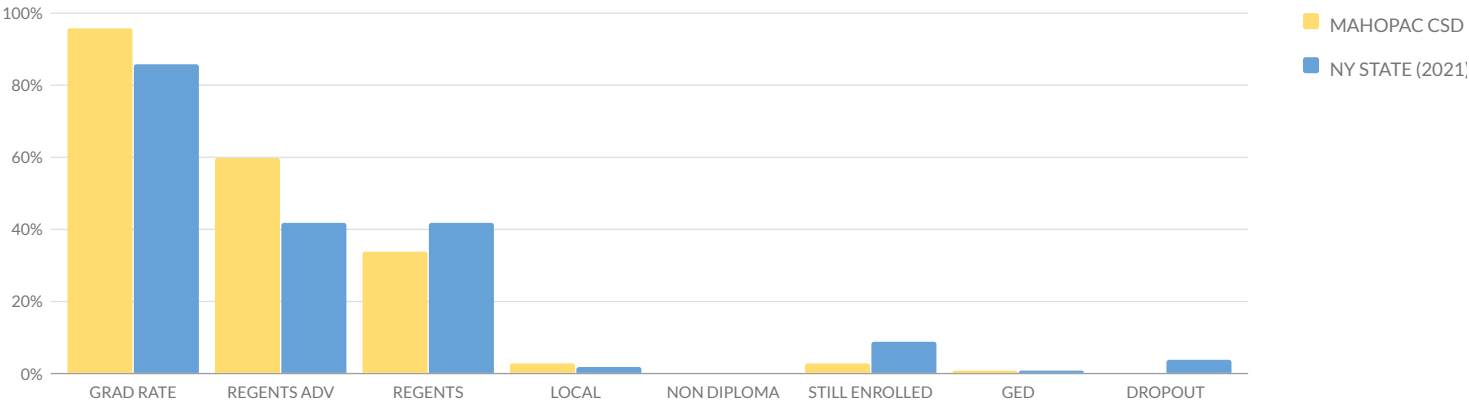
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**MAHOPAC CSD GRADUATION RATE DATA  
4 YEAR OUTCOME AS OF AUGUST 2021**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	366	353	96%	218	60%	123	34%	12	3%	0	0%	10	3%	2	1%	1	0%
Female	166	164	99%	116	70%	42	25%	6	4%	0	0%	1	1%	0	0%	1	1%
Male	200	189	95%	102	51%	81	41%	6	3%	0	0%	9	5%	2	1%	0	0%
General Education Students	310	306	99%	215	69%	89	29%	2	1%	0	0%	1	0%	2	1%	1	0%
Students with Disabilities	56	47	84%	3	5%	34	61%	10	18%	0	0%	9	16%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	9	9	100%	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	5	100%	2	40%	3	60%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	70	66	94%	33	47%	32	46%	1	1%	0	0%	2	3%	1	1%	1	1%
White	276	267	97%	169	61%	87	32%	11	4%	0	0%	8	3%	1	0%	0	0%
Multiracial	6	6	100%	5	83%	1	17%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	69	62	90%	27	39%	32	46%	3	4%	0	0%	5	7%	1	1%	1	1%
Not Economically Disadvantaged	297	291	98%	191	64%	91	31%	9	3%	0	0%	5	2%	1	0%	0	0%
English Language Learner	6	4	67%	0	0%	4	67%	0	0%	0	0%	0	0%	1	17%	1	17%
Non-English Language Learner	360	349	97%	218	61%	119	33%	12	3%	0	0%	10	3%	1	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	366	353	96%	218	60%	123	34%	12	3%	0	0%	10	3%	2	1%	1	0%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	363	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	366	353	96%	218	60%	123	34%	12	3%	0	0%	10	3%	2	1%	1	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	366	353	96%	218	60%	123	34%	12	3%	0	0%	10	3%	2	1%	1	0%

## MAHOPAC CSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	353	344	97%	1	0%	0	0%	0	0%	5	1%	3	1%	0	0%	0	0%
Female	164	158	96%	0	0%	0	0%	0	0%	4	2%	2	1%	0	0%	0	0%
Male	189	186	98%	1	1%	0	0%	0	0%	1	1%	1	1%	0	0%	0	0%
General Education Students	306	300	98%	0	0%	0	0%	0	0%	4	1%	2	1%	0	0%	0	0%
Students with Disabilities	47	44	94%	1	2%	0	0%	0	0%	1	2%	1	2%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	5	5	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	66	63	95%	0	0%	0	0%	0	0%	2	3%	1	2%	0	0%	0	0%
White	267	261	98%	1	0%	0	0%	0	0%	3	1%	2	1%	0	0%	0	0%
Multiracial	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	62	59	95%	0	0%	0	0%	0	0%	1	2%	2	3%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	291	285	98%	1	0%	0	0%	0	0%	4	1%	1	0%	0	0%	0	0%
English Language Learner	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	349	340	97%	1	0%	0	0%	0	0%	5	1%	3	1%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	353	344	97%	1	0%	0	0%	0	0%	5	1%	3	1%	0	0%	0	0%
Homeless	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	350	341	97%	1	0%	0	0%	0	0%	5	1%	3	1%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	353	344	97%	1	0%	0	0%	0	0%	5	1%	3	1%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	353	344	97%	1	0%	0	0%	0	0%	5	1%	3	1%	0	0%	0	0%

# **District's Financial Transparency Report**

# MAHOPAC CSD

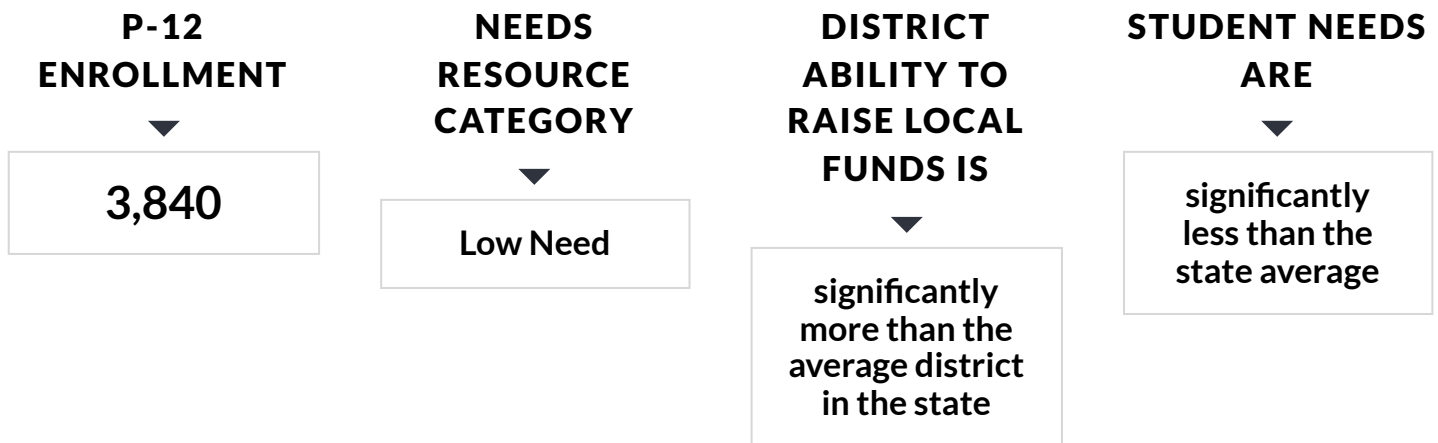
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	MAHOPAC CSD
All Students	3,840
Economically Disadvantaged	22%
Students with Disabilities	19%
English Language Learners	4%
» Race/Ethnicity	

Staffing Profile	MAHOPAC CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	6%
Teachers with 4-20 Years of Experience %	54%
Teachers with 21+ Years of Experience %	40%

# Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$27,611.36	\$28,164.20	\$23,470.91

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	MAHOPAC CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$17,674.88
» B. Administration (B1 + B2 + B3)	\$1,078.27
» C. All Other Spending (C1 + C2 + C3)	\$2,324.80



Report View One Per Pupil Expenditure Categories	MAHOPAC CSD
D. Total School Level (A + B + C)	\$21,077.95
» E. Central Instruction (E1 + E2 + E3 + E4)	\$767.57
» F. Central Administration (F1 + F2 + F3)	\$1,851.04
» G. All Other Central Spending (G1 + G2 + G3)	\$3,914.80
H. Total Central Costs	\$6,533.41
I. Total Spending (D + H)	\$27,611.36

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	MAHOPAC CSD
J. Total School Level Local/State Spending	\$20,916.17
» K. Total School Level Federal Spending	\$161.78
L. Total Central Level Local/State Spending	\$6,161.20
M. Total Central Level Federal Spending	\$372.21
N. Total Spending (J + K + L + M)	\$27,611.36

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	MAHOPAC CSD
1. Transportation	\$5,684,449.90
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,057,409.13
4. Debt Service	\$2,843,376.08
5. Other	\$9,904,128.61
Percent Excluded from Total	16%
Total Expenditures	\$126,517,004.99

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# **Salary Disclosure Notice**

Form Due May 9, 2022

2022-2023 Salary Threshold =  
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	237,500	71,710	

Please list the district or districts with which you  
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR PPS	205,000	66,750	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	204,664	65,261	
4.	ASSISTANT SUPERINTENDENT FOR HR	204,453	51,231	
5.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	204,453	65,231	
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	PRINCIPAL	193,108
72.	PRINCIPAL	183,120
73.	PRINCIPAL	178,254
74.	PRINCIPAL	177,662
75.	ATHLETIC DIRECTOR	164,268
76.	PRINCIPAL	163,300
77.	ASST. PRINCIPAL	163,185
78.	ASST. PRINCIPAL	161,664
79.	ASST. PRINCIPAL	157,440
80.	SPEC. EDUCATION ADMINISTRATOR	165,500
81.	SPEC. EDUCATION ADMINISTRATOR	152,132
82.	ASST. PRINCIPAL	157,440
83.	ASST. PRINCIPAL	151,901
84.	SPEC. EDUCATION ADMINISTRATOR	150,000
85.	TREASURER	153,459
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**Salary: Administrative Compensation Information**  
**480101 - MAHOPAC CSD**

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# **Exemption Report for Taxing Jurisdictions**

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
372000	Carmel	9474	1,023,712,550	4,442,904,463	4,218,056,829	258,904,821	3,959,152,008
372800	Putnam Valley	452	50,112,695	213,650,853	210,338,634	12,361,012	197,977,622
		9926	1,073,825,245	4,656,555,316	4,428,395,463	271,265,833	4,157,129,630

School District - 372001 Mahopac Central

Equalized Total Assessed Value 4,656,555,316

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	565,600	0.01
13100	CO - GENERALLY	RPTL 406(1)	76	21,392,449	0.46
13500	TOWN - GENERALLY	RPTL 406(1)	106	22,061,300	0.47
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	118,000	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	529,200	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	19	17,110,100	0.37
25120	NONPROF CORP - EDUC( CONST PRC	RPTL 420-a	14	91,355,200	1.96
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	6,996,400	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	6,660,400	0.14
26100	VETERANS ORGANIZATION	RPTL 452	3	884,800	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	9,833,600	0.21
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	340,500	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	319	3,834,036	0.08
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	52	624,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	234	4,680,000	0.10
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	438,574	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	123	4,479,575	0.10
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	330,600	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	516,200	0.01
41400	CLERGY	RPTL 460	3	4,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	49	147,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	173,572	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	482,387	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	204	32,387,864	0.70
41834	ENHANCED STAR	RPTL 425	963	111,435,283	2.39
41854	BASIC STAR 1999-2000	RPTL 425	3,421	159,830,550	3.43
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	1,655,250	0.04

Equalized Total Assessed Value 4,656,555,316

School District - 372001 Mahopac Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	558,746	0.01
Total Exemptions Exclusive of System Exemptions:			5,669	499,425,686	10.73
Total System Exemptions:			0	0	0.00
Totals:			5,669	499,425,686	10.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_