

## MAHOPAC CENTRAL SCHOOL DISTRICT 2023-2024 BUDGET NOTICE

Overall Budget Proposal	Budget Approved for the 2022-23 School Year	Budget Adopted for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$132,463,845	\$137,960,937	\$135,371,275
Increase/Decrease for the 2023-24 School Year		\$5,497,092	\$2,907,430
Percentage Increase/Decrease in Proposed Budget		4.15%	2.19%
Change in the Consumer Price Index		8.00%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$92,226,576	\$94,816,238	
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable**	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$92,226,576	\$94,816,238	\$92,226,576
F. Permissible Exclusions to the School Tax Levy Limit	\$1,951,072	\$2,997,867	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$90,275,504	\$91,818,371	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$90,275,504	\$91,818,371	
I. Difference: (G-H); (Negative Value Requires 60.0% Voter Approval— See Note Below Regarding Separate Propositions)**	\$ -	\$ -	
Administrative Component	\$10,100,949	\$10,717,792	\$10,710,792
Program Component	\$101,781,303	\$106,273,335	\$103,718,737
Capital Component	\$20,581,593	\$20,969,810	\$20,941,746

\*Statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 203 of the Education Law.:  
1) Staff Reductions, 2) Increased Class Sizes, 3) Reduction of Extra Curricular Activities 4) Eliminate all equipment expenditures 5) Charge for Facilities Use

\*\*List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Bus Purchase Proposition	\$1,284,856

Estimated Basic STAR Exemption Savings <sup>1</sup>	Under the Budget Adopted for the 2023-24 School Year	
	Town of Carmel	\$1,023
	Town of Putnam Valley	\$1,023

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Mahopac Central School District, Putnam County, New York, will be held at the Mahopac High School in said district on Tuesday, May 16, 2023 between the hours of 6:00 am and 9:00 pm, prevailing time, at which time the polls will be opened to vote by voting ballot machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law

# MAHOPAC CENTRAL SCHOOL DISTRICT

179 East Lake Boulevard, Mahopac, NY 10541-1666

[www.mahopac.org](http://www.mahopac.org)

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10509

# CURRENT RESIDENT

**VOTE Tuesday, May 16, 2023, at Mahopac High School 6 a.m. to 9 p.m.**