Pearl River Union Free School District

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2021-22 School Year Plan for American Rescue Plan (ARP) Funds

1. Our plans for non-recurring expenses in the area of maximizing in-person instruction time.
NA
2. Our plans for non-recurring expenses in the area of operating schools and meeting the needs of students.
The Pearl River UFSD is planning on using $930,896 of the total $2,326,031 of American Rescue Plan funding to support the upgrading of school building HVAC systems. The District contracted with CS Arch, District Architects, to perform an analysis of the HVAC systems in all school buildings in November 2020. The results of that analysis will be prioritized, and a determination will be made where the need is greatest. The type of work that will be done relates to upgrade and/or replacement of various univentilators and air handlers and will be a non-recurring expense.
3. Our plans for non-recurring expenses in the area of purchasing educational technology.
NA
4. Our plans for non-recurring expenses in the area of addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.
The Pearl River UFSD is planning on using $1,254,112 of the total $2,326,031 of American Rescue Plan funding to mitigate the impact of lost instructional time by hiring the following FTE's to support our teachers and students: Elementary AIS Teachers, Elementary Instructional Coaches, a Literacy Coach, and a Reading/Literacy Teacher. These positions will be funded with ARP money through 2023. Beyond that time, the District will use savings realized from retirements to fund these positions in the General Fund budget.
5. Our plans for non-recurring expenses in the area of implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.
NA
6. Our plans for non-recurring expenses in the area of offering evidence-based summer, afterschool, and other extended learning and enrichment programs.
The Pearl River UFSD is planning on using $141,023 of the total $2,326,031 of American Rescue Plan funding to support our plans for additional afterschool tutoring for students at the secondary level. The Middle School currently runs 'homework clubs' two days a week. This will now be expanded to four days a week. The High School currently runs the 'PLUS' afterschool tutoring program which will also be extended to additional days and hours. These additional hours will be funded with ARP money through 2023. Beyond that, the District will: 1) reduce some of the hours, 2) fund some of the hours in the General Fund Budget and 3) fund some of the hours in the Federal Fund budget.
7. Our plans for non-recurring expenses in the area of supporting early childhood education.
NA
8. The following programs will continue beyond the availability of federal funds and we will use the following local funds in order to minimize disruption to core academic and other school programs.
NA