

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ESSER		
Report Prepared By:	Ann Marie Tromer		
Agency Name:	Pearl River Union Free School District		
Mailing Address:	135 West Crooked Hill Road		
	Street		
	Pearl River	NY	10965
	City	State	Zip Code
Telephone # of Report Preparer:	845-620-3999	County:	Rockland
E-mail Address:	tromera@pearlriver.org		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$174,529
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary School Teacher	1.0 FTE	\$55,069	\$55,069
Elementary School Substitute Teachers	6.0 FTE	\$19,910	\$119,460

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$43,403
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Lunch/Hall Monitors	4.50	\$9,645.11	\$43,403

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$77,590
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Flex Pure HEPA Air Filtration Units from Alen Corp	200 units	\$297.00 plus shipping	\$61,240
75i Fresh HEPA Air Filtration Units from Alen Corp	25 units	\$654.00 plus shipping	\$16,350

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$174,529
Support Staff Salaries	16	\$43,403
Purchased Services	40	
Supplies and Materials	45	\$77,590
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$295,522

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/22/2020 *Marco Pochintesta*

Date

Signature

Dr. Marco Pochintesta

Name and Title of Chief Administrative Officer

Agency Code:

500308030000

Project #:

5890-21-2560

Contract #:

Agency Name:

Pearl River Union Free School District

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

☐ = Required Field

**Local Agency Information**

Funding Source:	ESSER	
Report Prepared By:	Ann Marie Tromer	
Agency Name:	Pearl River Union Free School District	
Mailing Address:	135 West Crooked Hill Road	
	Street	
	Pearl River	NY 10965
	City	State Zip Code
Telephone # of Report Preparer:	845-620-3999	County: Rockland
E-mail Address:	tromera@pearlriver.org	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$174,529
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Emily Rizzo	Elementary Teacher	9/01/2020-6/30/2021	\$55,589
Fimuala O'Shea	Elem SubstituteTeacher	9/01/2020-6/30/2021	\$31,820
Marissa Gilman	Elem SubstituteTeacher	9/01/2020-6/30/2021	\$30,740
Katelyn Schmidt	Elem SubstituteTeacher	10/13/2020-4/08/2021	\$9,155
Fiona Donahue	Elem SubstituteTeacher	3/10/2021-6/30/2021	\$5,940
Natasha Swanson	Elem SubstituteTeacher	9/01/2020-12/08/2020	\$4,610
Shawn Lyons	Elem SubstituteTeacher	9/11/2020-6/30/2021	\$10,830
Lori Giachetti	Elem SubstituteTeacher	9/01/2020-3/01/2021	\$7,210
Maggie Kilkenny	Elem SubstituteTeacher	9/01/2020-6/30/2021	\$18,635

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$43,403
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Lois Farnworth	Monitor	12/09/2020-6/30/2021	\$4,752
Candy Kempsey	Monitor	9/18/2020-6/30/2021	\$4,820
Nancy O'Neill	Monitor	9/17/2020-6/30/2021	\$4,745
Nicole Shuster	Monitor	12/09/2020-6/30/2021	\$2,538
Noreen Towsley	Monitor	9/14/2020-6/30/2021	\$4,205
Jeanette Detola	Monitor	9/01/2020-6/30/2021	\$6,822
Joanne Woods	Monitor	9/01/2020-6/30/2021	\$6,053
Barbara Cieskowski	Monitor	9/01/2020-6/30/2021	\$6,053
Susan Edwards	Monitor	9/01/2020-6/30/2021	\$3,415



SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$77,590
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
21-01043 ✓	Alen Corporation	059663	\$9,919
21-01044 /	Alen Corporation	059663	\$9,007
21-01045 /	Alen Corporation	059663	\$8,398
21-01046 /	Alen Corporation	059663	\$18,864
21-01047 /	Alen Corporation	059663	\$31,402

## FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$174,529
Support Staff Salaries	16	\$43,403
Purchased Services	40	
Supplies and Materials	45	\$77,590
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$295,522

## LOCAL AGENCY INFORMATION

Agency Code: 500308030000

Project #: 5890-21-2560

Contract #:

Agency Name: Pearl River Union Free School District

Funding Dates:	3/13/2020	TO	9/30/2022
----------------	-----------	----	-----------

Approved Budget Total	\$ 295,522
-----------------------	------------

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U S Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

6, 16, 21

**Signature**

Dr. Marco Pechantetz

Name and Title of Chief Administrative Officer

Superintendent

**FOR DEPARTMENT USE ONLY**

Fiscal Year	Amt Expended	Final Payment	Line #
-------------	--------------	---------------	--------

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Voucher #

### Final Payment

**Finance:**    Logged \_\_\_\_\_    Approved \_\_\_\_\_    MIR \_\_\_\_\_