



# CHARLESTON CHARTER School *for* Math + Science

1002 King Street Charleston, SC 29403 • 843.720.3085 • [www.charlestonmathscience.org](http://www.charlestonmathscience.org)

## **Board of Directors Meeting Minutes\*** **June 11, 2018, 6:00 p.m.** **Auditorium**

Present: Russ Campbell (Vice Chair), Mary Carmichael (Executive Principal), Delores Gray, Michael Horner, Michael Porter (High School Faculty Representative), Evan Reich (Secretary), Cassie Watson, and David Wolf (Chair)

Guests Present – Hope Carter (Administration), Jenny Holland (KM Consulting)

1. The meeting was called to order at 6:00 p.m.
2. Chair David Wolf declared a quorum was present, gave a welcome and a lead in the Pledge of Allegiance.
3. The Mission Statement was read by Michael Porter.
4. Russ Campbell moved to adopt the Agenda. It was seconded by Cassie Watson. The motion passed with a unanimous vote of Yes-6, No-0 and Abstain-0.
5. Evan Reich moved to adopt the Minutes from the May 21 Meeting. The motion was seconded by Michael Horner. The motion passed with a unanimous vote of Yes-6, No-0 and Abstain-0.
6. Public Comment. There were no guests present requesting to make a public comment.
7. Jenny Holland presented to FY18 (May) Financial Report. Russ Campbell made a motion to approve the report and Cassie Watson seconded the motion. The motion passed with a unanimous vote of Yes-6, No-0 and Abstain-0.

Budget Adjustments – Evan Reich made a motion to approve the FY18 budget adjustments as presented by Jenny Holland, on behalf of Mary Carmichael. The motion was seconded by Russ Campbell and passed with a unanimous vote of Yes-6, No-0 and Abstain-0.

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\* In accordance with S.C. Code Ann. § 30-4-80(E), notice of the time, date, place and agenda for this Regular Meeting of the Board of Directors was provided to the Charleston County School District's Charter School Liaison and reporters from the Post and Courier, pursuant to their prior request for such information.



## CHARLESTON CHARTER School *for* Math + Science

FY19 (Third Reading) – Russ Campbell made a motion to approve the FY19 budget as presented by Jenny Holland, on behalf of Mary Carmichael. The motion was seconded by Delores Gray and passed with a unanimous vote of Yes-6, No-0 and Abstain-0.

8. Mary Carmichael presented the Executive Principal's Report with the assistance Michael Porter and Hope Carter.
9. Michael Horner made a motion at 6:59 p.m. to enter Executive Session. The motion was seconded by Cassie Watson. The motion passed with a unanimous vote of Yes-6, No-0 and Abstain-0. Chair, David Wolf announced that we were in Executive Session to discuss Contractual, Employee and Student Matters.

Cassie Watson made a motion at 7:15 p.m. to exit from Executive Session. The motion was seconded by Russ Campbell. The motion passed with a unanimous vote of Yes-6, No-0 and Abstain-0. Chair, David Wolf announced that we were no longer in Executive Session and while in Executive Session, no votes took place.

10. There were no action items from Executive Session.
11. Action by Board  
David Wolf made a motion to approve the amended calendar circulated for academic year 2018-2019 Board Meetings. Meetings are to be held on the 4<sup>th</sup> Thursday of each month, unless otherwise identified. The motion was seconded by Evan Reich which passed with a vote of Yes-6, No-0 and Abstain-0.
12. Cassie Watson made a motion to adjourn at 7:31. It was seconded by Delores Gray. The motion passed with a unanimous vote of Yes-6 No-0 and Abstain-0.

Respectfully submitted,  
Evan Reich - Secretary



# CHARLESTON CHARTER School *for* Math + Science

## Board of Directors Meeting Agenda

**June 14, 2018 6pm**

Auditorium at CCSMS, 1002 King Street, Charleston

The mission of the Charleston Charter School for Math and Science is to educate students for success in college and careers by providing an innovative learning environment that is academically excellent, developmentally responsive and socially equitable.

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|---|--------|-----------------|
| 1. Call to Order  |        | Chair           |
| 2. Welcome/Pledge of Allegiance                             |        | Member          |
| 3. Mission Statement Member                                 |        | Member          |
| 4. Adoption of Agenda                                       | Action | Chair           |
| 5. Approval of Minutes                                      | Action | Secretary       |
| 6. Public Comment   |        | Chair           |
| 7. Financial Report   |        |                 |
| a. FY 18 April  | Action | KM Consulting   |
| b. Budget Adjustments                                       | Action | Mary Carmichael |
| c. FY19 Budget – Third Reading and Approval                 | Action | Mary Carmichael |
| 8. Executive Principal's Report                             |        | Mary Carmichael |
| 9. Executive Session  |        | Chair           |
| a. Contractual Matters – Facilities and Insurance Briefings |        |                 |
| b. Student Matters  |        |                 |
| c. Employment Matters - Briefing                            |        |                 |
| 10. Action Items from Executive Session                     |        | Chair           |
| 11. Action Items  |        |                 |
| a. Calendar of Board Meetings                               | Action | Chair           |
| 12. Adjourn   |        |                 |



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## **Board of Directors Meeting Minutes\*** **May 21, 2018, 6:00 p.m.** **Auditorium**

Present: Chuck Bevers (Treasurer), Russ Campbell (Vice Chair), Ashley Cannon (Middle School Faculty Representative), Mary Carmichael (Executive Principal), Leroy Connors, Delores Gray, Michael Horner, Ashley Redmond, Evan Reich (Secretary), Jacquie Sechrest (PTO), Cassie Watson, and David Wolf (Chair)

Guests Present – Hope Carter (Administration), Melissa Frasier (Lead Principal), Jenny Holland (KM Consulting)

1. The meeting was called to order at 6:00 p.m.
2. Chair David Wolf declared a quorum was present, gave a welcome and asked 6<sup>th</sup> grade student Hayes Garvin to lead the Pledge of Allegiance.
3. The Mission Statement was read by 6<sup>th</sup> grade student Zian Simmons.
4. Chair David Wolf along with Executive Principal Mary Carmichael recognized Mrs. Dash for her tenure at the school and presented her with a print in recognition of her retirement from CCSMS.
5. Chuck Bevers moved to adopt the Agenda. It was seconded by Delores Gray. The motion passed with a unanimous vote of Yes-9, No-0 and Abstain-0.
6. Evan Reich moved to adopt the Minutes from the April 16 Meeting. The motion was seconded by Russ Campbell. The motion passed with a unanimous vote of Yes-9, No-0 and Abstain-0.
7. Public Comment. The following individuals addressed the Board:  
Hadiya Williams

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\* In accordance with S.C. Code Ann. § 30-4-80(E), notice of the time, date, place and agenda for this Regular Meeting of the Board of Directors was provided to the Charleston County School District's Charter School Liaison and reporters from the Post and Courier, pursuant to their prior request for such information.

These are draft minutes and will only become official minutes of the CCSMS Board of Directors once they have been adopted by the affirmative vote of a majority of the Board of Directors at the next Regularly Scheduled Meeting, so are subject to revision at any time until adopted.



## CHARLESTON CHARTER School *for* Math + Science

Jennifer Piscatella  
Brenda Doscher  
Lynn Garvin  
Tyeka Grant  
Latonya Gamble  
Jamal Middleton  
Regina Keene  
Lois Vandross  
Tamathia Vandross  
Tony Lewis

8. Jenny Holland April, 2018 Financial Report. Chuck Bevers made a motion to approve the report and Cassie Watson seconded the motion. The motion passed with a unanimous vote of Yes-9, No-0 and Abstain-0.

Budget Adjustments – None (No Action)  
Fiscal Year 2019 Budget – Second Reading (No Action)

9. Ashley Cannon presented a Special Education overview.
10. Melissa Frasier and Hope Carter presented the Executive Principal's Report on behalf of Mary Carmichael.
11. Evan Reich made a motion at 7:01 p.m. to enter Executive Session. The motion was seconded by Chuck Bevers. The motion passed with a unanimous vote of Yes-9, No-0 and Abstain-0. Chair, David Wolf announced that we were in Executive Session to discuss Contractual, Employee and Student Matters.

\*\*\*Voting member Leroy Connors departed the meeting during Executive Session

Ashley Redmond made a motion at 8:14 to exit from Executive Session. The motion was seconded by Cassie Watson. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0. Chair, David Wolf, announced that we were no longer in Executive Session and while in Executive Session, not votes took place.

12. Action items from Executive Session.

Evan Reich made a motion to approve the probation contract for scholar A as presented by Lead Principal Frasier. The motion was seconded by Chuck Bevers. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.



## CHARLESTON CHARTER School *for* Math + Science

Evan Reich made a motion to approve the contract for scholar B as presented by Lead Principal Frasier for the remainder of the current school and to enforce expulsion, effective June 1, 2018. Cassie Watson seconded the motion. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.

### 13. Action Items

- a. Board Election Results - Russ Campbell made a motion to certify the Board Election Results for the 2018-2020 term. The motion was seconded by Evan Reich which passed with a vote of Yes-5, No-0 and Abstain-3 (Bever, Redmond, Wolf).
- b. Russ Campbell made a motion to change the scheduled June 2018 Board meeting from Monday, June 18 to Monday, June 11. Cassie Watson seconded the motion which passed with a unanimous vote of Yes-8, No-0 and Abstain-0.

14. Chuck Bever made a motion to adjourn at 8:23. It was seconded by Russ Campbell. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.

Respectfully submitted,  
Evan Reich - Secretary

Charleston Charter School for Math & Science

**FY19 Budget - 2nd Reading, May 2018**

	Month Ending 04/30/2018	Year To Date 04/30/2018	Year Ending 06/30/2018	Year To Date 04/30/2018	Target >16.66%	Year Ending 6/30/2019
	Actual	Actual	Current Budget	Remaining Budget	Remaining	Projected Budget
<b>Revenues</b>						
Dividends on Investments	131	972	1,500	528	35 %	700
Athletics Revenue	500	29,820	30,000	180	1 %	30,000
Afternoon Academy Funds	910	10,225	10,000	(225)	(2) %	10,000
Clubs	0	0	0	0	0 %	5,000
Student Fees	0	0	0	0	0 %	2,500
Pupil Activity Income	688	42,424	47,000	4,576	10 %	40,000
Field Trips	450	9,159	10,000	841	8 %	2,500
Contributions & Donations Income	0	3,786	3,505	(281)	(8) %	3,500
MUSC Wellness Grant	0	250	250	0	0 %	250
Grants	0	42,000	42,000	0	0 %	15,000
Teacher Supplies Grant	0	11,825	11,825	0	0 %	11,825
EFA Revenues	534,750	4,504,782	5,574,281	1,069,499	19 %	5,574,281
EIA Revenues	0	126,273	264,597	138,324	52 %	264,597
IDEA Revenues	0	97,699	97,700	1	0 %	97,700
<b>Total Revenues</b>	<b>537,429</b>	<b>4,879,215</b>	<b>6,092,658</b>	<b>1,213,443</b>	<b>20 %</b>	<b>6,057,853</b>
<b>Expenditures</b>						
<b>Instructional Expenditures</b>						
6110 - Regular Salary	\$ 187,760	\$ 1,554,555	\$ 1,700,301	\$ 145,746	9 %	\$ 1,805,383
6210 - Group Health & Life Insurance	15,351	142,073	197,376	55,303	28 %	163,776
6220 - Employee Retirement	35,789	289,909	321,187	31,278	10 %	344,106
6230 - Social Security	13,989	117,383	130,073	12,690	10 %	138,112
6260 - Unemployment Compensation Tax	1,164	9,453	21,193	11,740	55 %	7,585
6270 - Worker's Compensation Tax	0	14,279	16,879	2,600	15 %	16,879
6311 - Instructional Services	8,188	54,196	47,000	(7,196)	(15) %	47,000
6410 - Supplies	3,616	76,173	96,000	19,827	21 %	110,000
6420 - Textbooks	0	839	4,700	3,861	82 %	2,000
6445 - Hardware, Software & Licenses	0	53,774	59,000	5,226	9 %	65,000
6487 - Teacher Supply Stipends	0	11,825	11,825	0	0 %	12,000
6540 - Equipment	0	29,894	72,000	42,106	58 %	72,000
6545 - Technology Equipment and Software	450	65,565	65,000	(566)	(1) %	65,000
<b>Total Instructional Expenditures</b>	<b>\$ 266,307</b>	<b>\$ 2,419,918</b>	<b>\$ 2,742,534</b>	<b>\$ 322,615</b>	<b>12 %</b>	<b>\$ 2,848,840</b>
<b>Instruction Expenditures Special Programs</b>						
6110 - Regular Salary	\$ 18,083	\$ 146,780	\$ 188,375	\$ 41,595	22 %	\$ 309,458
6210 - Group Health & Life Insurance	964	4,947	7,213	2,267	31 %	16,470
6220 - Employee Retirement	2,254	17,456	35,584	18,128	51 %	58,983
6230 - Social Security	1,358	11,316	14,411	3,095	21 %	23,674
6260 - Unemployment Compensation Tax	87	942	1,551	608	39 %	1,084
6270 - Worker's Compensation Tax	0	0	1,428	1,428	100 %	1,428
6311 - Instructional Services	4,076	30,495	36,000	5,505	15 %	36,000
6410 - Supplies	0	0	5,000	5,000	100 %	5,000
6445 - Hardware, Software & Licenses	0	0	2,000	2,000	100 %	2,000

6545 - Technology Equipment and Software	32	56	3,500	3,462	99 %	3,500
<b>Total Instruction Expenditures Special Programs</b>	<b>\$ 26,854</b>	<b>\$ 211,992</b>	<b>\$ 295,062</b>	<b>\$ 83,070</b>	<b>28 %</b>	<b>\$ 457,596</b>
<b>Support Services Guidance</b>						
6110 - Regular Salary	\$ 16,741	\$ 167,477	\$ 177,561	\$ 10,085	6 %	\$ 195,533
6210 - Group Health & Life Insurance	2,275	22,131	26,016	3,885	15 %	20,694
6220 - Employee Retirement	3,191	31,921	33,541	1,620	5 %	37,269
6230 - Social Security	1,206	12,267	13,583	1,316	10 %	14,958
6260 - Unemployment Compensation Tax	1	555	1,551	996	64 %	542
6270 - Worker's Compensation Tax	0	0	1,844	1,844	100 %	1,844
6410 - Supplies	0	0	1,200	1,200	100 %	1,200
<b>Total Support Services Guidance</b>	<b>\$ 25,747</b>	<b>\$ 236,684</b>	<b>\$ 255,296</b>	<b>\$ 18,613</b>	<b>7 %</b>	<b>\$ 272,039</b>
<b>Support Services Nurse</b>						
6110 - Regular Salary	\$ 4,404	\$ 44,036	\$ 58,519	\$ 14,483	25 %	\$ 58,000
6210 - Group Health & Life Insurance	388	3,789	4,659	870	19 %	4,685
6220 - Employee Retirement	841	8,405	11,054	2,648	24 %	11,055
6230 - Social Security	313	3,198	4,477	1,280	29 %	4,437
6260 - Unemployment Compensation Tax	21	184	517	333	64 %	181
6270 - Worker's Compensation Tax	0	0	637	637	100 %	637
6311 - Instructional Services	75	750	1,300	550	42 %	1,300
6410 - Supplies	33	2,070	2,004	(66)	(3) %	2,500
<b>Total Support Services Nurse</b>	<b>\$ 6,075</b>	<b>\$ 62,432</b>	<b>\$ 83,167</b>	<b>\$ 20,735</b>	<b>25 %</b>	<b>\$ 82,794</b>
<b>Support Services Psychological</b>						
6313 - Student Services	\$ 0	\$ 9,075	\$ 30,000	\$ 20,925	70 %	\$ 15,000
<b>Total Support Services Psychological</b>	<b>\$ 0</b>	<b>\$ 9,075</b>	<b>\$ 30,000</b>	<b>\$ 20,925</b>	<b>70 %</b>	<b>\$ 15,000</b>
<b>Support Services College Consulting (Hundall)</b>						
6399 - College Consultant (Hundall)	\$ 2,334	\$ 23,584	\$ 28,000	\$ 4,416	16 %	\$ 28,000
<b>Total Support Services College Consulting (Hundall)</b>	<b>\$ 2,334</b>	<b>\$ 23,584</b>	<b>\$ 28,000</b>	<b>\$ 4,416</b>	<b>16 %</b>	<b>\$ 28,000</b>
<b>Support Services Professional Development</b>						
6312 - Professional Development	\$ 4,832	\$ 26,894	\$ 39,000	\$ 12,105	31 %	\$ 40,000
<b>Total Support Services Professional Development</b>	<b>\$ 4,832</b>	<b>\$ 26,894</b>	<b>\$ 39,000</b>	<b>\$ 12,105</b>	<b>31 %</b>	<b>\$ 40,000</b>
<b>Support Services Board</b>						
6318 - Audit Services	0	13,900	14,000	100	1 %	14,000
6319 - Legal Services	0	0	3,000	3,000	100 %	3,000
6410 - Supplies	0	2,413	3,000	588	20 %	1,500
6640 - Registration, Dues & Fees	0	3,715	4,300	585	14 %	4,300
6650 - Liability Insurance	0	19,100	31,874	12,774	40 %	32,000
<b>Total Support Services Board</b>	<b>\$ 0</b>	<b>\$ 39,128</b>	<b>\$ 59,174</b>	<b>\$ 20,047</b>	<b>34 %</b>	<b>\$ 54,800</b>
<b>Support Services Administration</b>						
6111 - Principal / Assistant Princi	\$ 22,565	\$ 224,599	\$ 289,222	\$ 64,623	22 %	\$ 276,784
6115 - Teacher Assistant/Clerical Salary	15,749	156,830	192,937	36,107	19 %	187,184
6210 - Group Health & Life Insurance	2,677	26,074	33,705	7,631	23 %	36,916
6220 - Employee Retirement	7,303	72,701	89,191	16,490	18 %	88,432
6230 - Social Security	2,833	28,457	36,885	8,428	23 %	35,494
6260 - Unemployment Compensation Tax	110	1,584	4,786	3,202	67 %	1,445
6270 - Worker's Compensation Tax	0	0	3,441	3,441	100 %	3,441
6315 - Administrative Support Svcs	500	9,532	10,532	2,000	19 %	2,000
6332 - Travel	4,352	12,725	9,000	(3,725)	(41) %	10,000



6410 - Supplies	4,370	50,562	50,000	(562)	(1) %	50,000
6540 - Equipment	35	412	3,000	2,587	86 %	3,000
6545 - Technology Equipment and Software	1,429	11,864	14,000	2,137	15 %	3,000
<b>Total Support Services Administration</b>	<b>\$ 61,923</b>	<b>\$ 595,340</b>	<b>\$ 736,699</b>	<b>\$ 141,359</b>	<b>19 %</b>	<b>\$ 697,695</b>
<b>Support Services Fiscal Services</b>						
6315 - Administrative Support Svcs	\$ 3,750	\$ 44,075	\$ 45,000	\$ 924	2 %	\$ 45,000
6690 - Other Objects	62	504	2,800	2,297	82 %	3,000
<b>Total Support Services Fiscal Services</b>	<b>\$ 3,812</b>	<b>\$ 44,579</b>	<b>\$ 47,800</b>	<b>\$ 3,221</b>	<b>7 %</b>	<b>\$ 48,000</b>
<b>Support Services Operations/Maint</b>						
6321 - Public Utility Services (Excl energy)	\$ 1,522	\$ 12,682	\$ 19,000	\$ 6,317	33 %	\$ 20,000
6322 - Cleaning Services	12,253	114,139	124,600	10,462	8 %	130,000
6323 - Repairs & Maintenance Servc	4,461	94,308	160,000	65,691	41 %	160,000
6324 - Property Insurance	0	0	5,283	5,283	100 %	5,300
6329 - Other Property Services	938	12,678	14,000	1,322	9 %	14,000
6340 - Communication	596	6,330	6,600	271	4 %	6,600
6410 - Supplies	422	26,059	30,000	3,941	13 %	30,000
6470 - Energy (Electric, Gas, and Other Heating Fuels)	14,388	159,821	226,817	66,996	30 %	225,000
<b>Total Support Services Operations/Maint</b>	<b>\$ 34,580</b>	<b>\$ 426,017</b>	<b>\$ 586,300</b>	<b>\$ 160,283</b>	<b>27 %</b>	<b>\$ 590,900</b>
<b>Support Services Transportation</b>						
6331 - Student Transportation & Travel	\$ 44,652	\$ 292,514	\$ 385,027	\$ 92,513	24 %	\$ 415,000
<b>Total Support Services Transportation</b>	<b>\$ 44,652</b>	<b>\$ 292,514</b>	<b>\$ 385,027</b>	<b>\$ 92,513</b>	<b>24 %</b>	<b>\$ 415,000</b>
<b>Support Services Marketing</b>						
6350 - Advertising	\$ 200	\$ 7,411	\$ 6,500	\$ (911)	(14) %	\$ 8,000
<b>Total Support Services Marketing</b>	<b>\$ 200</b>	<b>\$ 7,411</b>	<b>\$ 6,500</b>	<b>\$ (911)</b>	<b>(14) %</b>	<b>\$ 8,000</b>
<b>Support Services Technology</b>						
6110 - Regular Salary	\$ 4,248	\$ 42,487	\$ 50,980	\$ 8,493	17 %	\$ 65,000
6210 - Group Health & Life Insurance	389	3,788	4,659	871	19 %	4,685
6220 - Employee Retirement	810	8,098	9,630	1,532	16 %	12,389
6230 - Social Security	314	3,188	3,900	712	18 %	4,973
6260 - Unemployment Compensation Tax	21	184	517	333	64 %	181
6270 - Worker's Compensation Tax	0	0	587	587	100 %	587
6345 - Technology	637	20,671	20,000	(671)	(3) %	20,000
6445 - Hardware, Software & Licenses	0	10,200	20,000	9,800	49 %	10,000
6545 - Technology Equipment and Software	0	2,915	4,000	1,085	27 %	3,000
<b>Total Support Services Technology</b>	<b>\$ 6,419</b>	<b>\$ 91,531</b>	<b>\$ 114,273</b>	<b>\$ 22,742</b>	<b>20 %</b>	<b>\$ 120,814</b>
<b>Support Services Security</b>						
6110 - Regular Salary	\$ 0	\$ 0	\$ 0	\$ 0	0 %	\$ 37,000
6230 - Social Security	0	0	0	0	0 %	2,831
6260 - Unemployment Compensation Tax	0	0	0	0	0 %	181
6329 - Other Property Services	\$ 59	\$ 6,679	\$ 8,000	\$ 1,321	17 %	\$ 8,000
<b>Total Support Services Security</b>	<b>\$ 59</b>	<b>\$ 6,679</b>	<b>\$ 8,000</b>	<b>\$ 1,321</b>	<b>17 %</b>	<b>\$ 48,011</b>
<b>Afternoon Academy</b>						
6110 - Regular Salary	1,900	30,140	56,426	26,286	47 %	30,000
6210 - Group Health & Life Insurance	98	1,707	4,659	2,952	63 %	0
6220 - Employee Retirement	325	5,665	10,659	4,994	47 %	5,718
6230 - Social Security	144	2,297	4,317	2,020	47 %	2,295
6260 - Unemployment Compensation Tax	17	123	517	394	76 %	0

6270 - Worker's Compensation Tax	0	0	606	606	100 %	0
<b>Total Afternoon Academy</b>	<b>2,484</b>	<b>39,932</b>	<b>77,184</b>	<b>37,252</b>	<b>48 %</b>	<b>38,013</b>
<b>Athletic Program Expenditures</b>						
6110 - Regular Salary	\$ 0	\$ 42,320	\$ 56,426	\$ 14,106	25 %	\$ 10,000
6116 - Salary Coaches Stipends	7,100	13,350	15,000	1,650	11 %	20,000
6210 - Group Health & Life Insurance	0	3,594	4,659	1,065	23 %	0
6220 - Employee Retirement	0	9,126	13,881	4,755	34 %	1,906
6230 - Social Security	543	4,196	5,838	1,642	28 %	765
6260 - Unemployment Compensation Tax	0	59	517	458	89 %	0
6270 - Worker's Compensation Tax	0	0	606	606	100 %	0
6325 - Rentals	0	5,390	6,257	867	14 %	6,000
6329 - Other Property Services	0	1,428	0	(1,428)	0 %	1,500
6331 - Student Transportation & Travel	0	7,219	3,000	(4,219)	(141) %	7,500
6411 - Athletic Uniforms & Supplies	9,088	19,549	11,116	(8,433)	(76) %	12,000
6540 - Equipment	0	6,093	2,600	(3,493)	(134) %	6,500
6640 - Registration, Dues & Fees	1,120	5,173	4,000	(1,173)	(29) %	4,100
6650 - Liability Insurance	0	0	4,836	4,836	100 %	5,000
6661 - Coaching Stipends	0	36,498	33,000	(3,498)	(11) %	38,000
6662 - Athletic Trainer	0	4,000	4,120	120	3 %	4,120
6663 - Stipends for Officials	1,134	11,617	11,190	(428)	(4) %	11,190
6664 - Athletic Awards	21	1,240	1,000	(239)	(24) %	1,000
6665 - Coach Certification/PD	0	1,980	500	(1,480)	(296) %	2,000
6667 - Game Security & Personnel	0	100	2,163	2,063	95 %	6,000
<b>Total Athletic Program Expenditures</b>	<b>\$ 19,006</b>	<b>\$ 172,932</b>	<b>\$ 180,709</b>	<b>\$ 7,777</b>	<b>4 %</b>	<b>\$ 137,581</b>
<b>Pupil Activity - Stemester - 270</b>						
6660 - Pupil Activity - Stemester	\$ 5,694	\$ 40,223	\$ 30,000	\$ (10,223)	(34) %	\$ 28,000
<b>Total Pupil Activity - Stemester</b>	<b>\$ 5,694</b>	<b>\$ 40,223</b>	<b>\$ 30,000</b>	<b>\$ (10,223)</b>	<b>(34) %</b>	<b>\$ 28,000</b>
<b>Pupil Activity - 271</b>						
6660 - Pupil Activities	\$ 5,694	\$ 40,223	\$ 30,000	\$ (10,223)	(34) %	\$ 40,000
6657 - Clubs	\$ 1,650	\$ 2,650	\$ 10,000	\$ 7,350	74 %	\$ 3,000
6658 - Field Trips - Middle School	\$ 0	\$ 532	\$ 4,000	\$ 3,468	87 %	\$ 5,000
6659 - Field Trips - High School	0	9,192	15,000	5,808	39 %	5,000
<b>Total Field Trip Expenditures</b>	<b>\$ 7,344</b>	<b>\$ 52,597</b>	<b>\$ 59,000</b>	<b>\$ 6,403</b>	<b>11 %</b>	<b>\$ 53,000</b>
<b>Senior Seminar &amp; Graduation Activities Program Expenditures</b>						
6490 - Senior Seminar & Graduation Activities	\$ 0	\$ 1,000	\$ 10,000	\$ 9,000	90 %	\$ 10,000
<b>Total Senior Seminar &amp; Graduation Activities Program Expenditures</b>	<b>\$ 0</b>	<b>\$ 1,000</b>	<b>\$ 10,000</b>	<b>\$ 9,000</b>	<b>90 %</b>	<b>\$ 10,000</b>
<b>Stipends</b>						
6110 - Regular Salary	\$ 0	\$ 9,643	\$ 25,000	\$ 15,357	61 %	\$ 30,000
6220 - Employee Retirement	0	0	4,723	4,723	100 %	5,718
6230 - Social Security	0	762	1,913	1,151	60 %	2,295
<b>Total Stipends</b>	<b>\$ 0</b>	<b>\$ 10,405</b>	<b>\$ 31,636</b>	<b>\$ 21,231</b>	<b>67 %</b>	<b>\$ 38,013</b>
<b>Awaiting Admin. Classification</b>						
6999 - Awaiting Admin Classification	\$ 0	\$ 0	\$ 0	\$ 0	0 %	\$ 0
<b>Total Awaiting Admin Classification</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0 %</b>	<b>\$ 0</b>
<b>Total Expenditures</b>	<b>\$ 513,814</b>	<b>\$ 4,795,593</b>	<b>\$ 5,765,361</b>	<b>\$ 969,768</b>	<b>17 %</b>	<b>\$ 6,032,097</b>
<b>Net Income / (Deficit)</b>	<b>\$ 23,615</b>	<b>\$ 83,622</b>	<b>\$ 327,297</b>	<b>\$ 243,675</b>	<b>74 %</b>	<b>\$25,756.40</b>