



2021-22

Board of Education

Proposed Budget

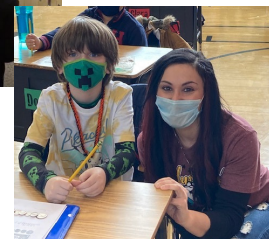
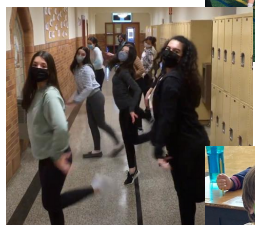
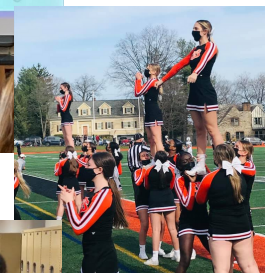
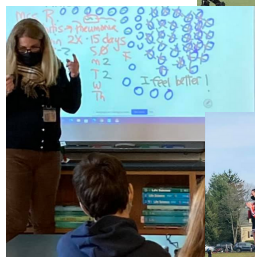
Statement



TUCKAHOE

UNION FREE SCHOOL DISTRICT

2021 ANNUAL NEWSLETTER



A Message from the Board of Education

Our district led the way, reopening our doors with enhanced safety and mitigation measures. Classrooms did not pause, they thrived with the implementation of new programs, curricula, and resources. This year, the budget presented remains under the allowable tax levy and was developed with the intent of moving our district closer to the bold vision presented in our strategic plan. The Board is proud of all our district has accomplished during this turbulent year and looks forward to the promise of the year ahead.

BUDGET AT A GLANCE

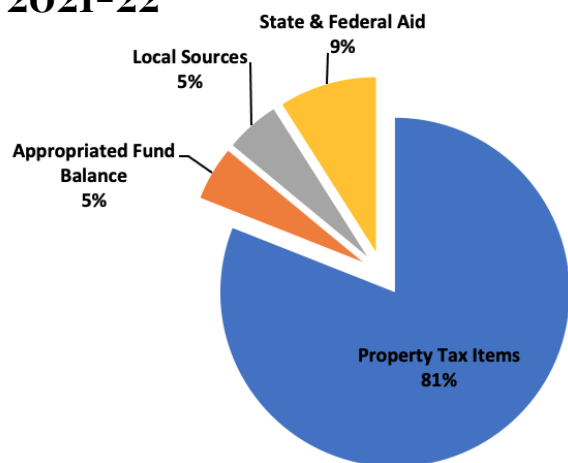
Total Budget	\$36,926,600
Budget-to-Budget Increase	1.38%
Proposed Tax Levy Increase	2.37%

Budget Highlights

- Includes innovative academic and extracurricular programs
- Addresses strategic plan goals
- Provides staffing to support smaller class sizes
- Provides professional learning and programs that utilize innovative practices
- Increases advanced placement courses
- Maintains, renovates and upgrades buildings and grounds
- Focuses on literacy and academic interventions
- Adds high-level math curriculum
- Expands the special education co-teach model
- Increases the use of instructional technology to personalize learning
- Supports project-based learning initiative

Budgeted Revenues

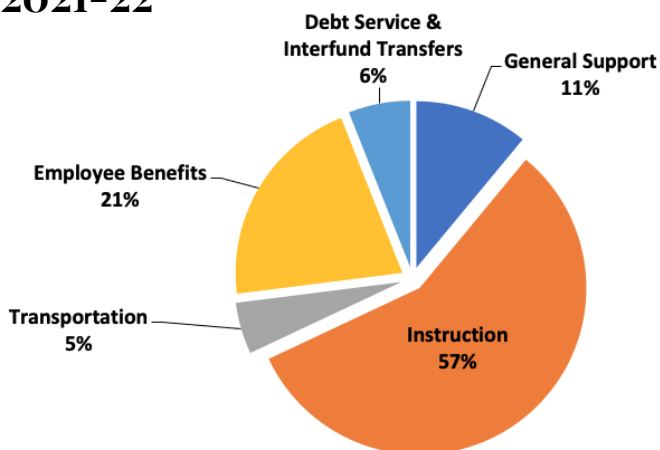
2021-22



Real Property Taxes, Including STAR	\$ 29,778,630
Payments in Lieu of Taxes & Deferred Taxes	125,072
Non-Property Taxes: County Sales Tax	425,000
Charges for Services: Non-resident Tuition	1,194,580
Use of Money and Property: Interest & Building Rental Fees	25,000
Miscellaneous: Gifts, Donations and Refunds	48,500
State Aid	3,354,395
Federal Aid: Medicaid Reimbursements	10,000
Appropriated Fund Balance	1,965,423
TOTAL:	\$ 36,926,600

Budgeted Expenditures

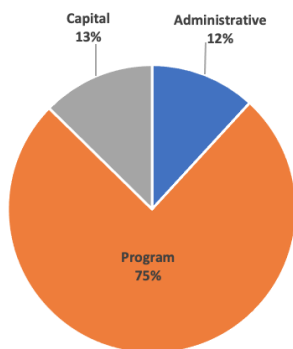
2021-22



Board of Education, District Clerk & District Meeting	\$ 39,160
Central Administration	364,840
Finance: Business, Audit, Treasurer & Fiscal agent	664,204
Legal, Personnel Office, Records Management & Public Information	\$ 294,972
Operations/Maintenance of Plant & Data Processing	2,203,230
Special Items: Insurance, Assessments, BOCES Membership, etc.	447,420
Curriculum Development, Supervision & In-service Training	1,407,717
Teaching - Regular School	10,940,379
Programs for Students with Disabilities	5,436,566
Occupational Education	40,000
Instructional Media: Computer-assisted Instruction, Library A/V, etc.	1,158,802
Pupil Services: Guidance, Psychological Svcs, Health Svcs, Clubs & Athletics	2,002,599
Pupil Transportation	1,828,588
Employee Benefits	7,890,983
Debt Service	1,892,140
Interfund Transfers	315,000
TOTAL:	\$ 36,926,600

Budget By Components

2021-22



Administrative	\$ 4,365,137
Program	27,890,693
Capital	4,670,770
TOTAL:	\$ 36,926,600



A Message from the Superintendent

DR. AMY GOODMAN

In this budget, you will see support for progressive learning, programs and resources to promote social emotional wellness, and an eye toward meeting the diverse needs of our learners. Inside the historic walls of our middle school and high school, students work with master teachers to prepare for higher education and a promising future. In the warm and inviting classrooms of our elementary school, students build understanding about the world around them under the supervision of a caring, committed staff. Over the past year, our schools have responded to the challenges of an unpredictable pandemic and the restrictions it imposed, as our buildings were among the first opened and ambitious curricular initiatives continued to soar.

This year, our budget includes efficiencies that keep us under our allowable tax cap. We are also proposing a capital project, and supporting progressive teaching and learning. Through fiscal planning, we have been prudent about administrative and overhead costs, maintaining and enhancing programs for students. Our class sizes remain small, and we continue to provide both support and rigor in our curriculum and instruction. This budget represents the efforts of the Board and administration to provide quality education for all Tuckahoe students, while sustaining long-term fiscal health. The budget meets state and federal mandates, and also plans for the effective management of reserve funds.

Our schools are the heart of our community, as Tuckahoe Leads the Way. Your participation, involvement, and care for our schools make our community truly special.



Budget Additions

- Replacement chromebooks and other technology
- Summer support program
- Training for teachers in Project-Based Learning, Foundations Early Literacy, and Wilson Certification
- Survey tools to assess social emotional learning
- Additional materials to support student reading
- Innovative and intellectual clubs and extracurriculars
- Co-teaching at the elementary school in every grade
- Enrichment and support of math curriculum at the Middle School
- Support for at-risk learners at the High School
- Curricular materials in ELA and Math
- Additional AP Courses
- New course: Entrepreneurial Arts

Budget Reductions

- 1.0 FTE in School Librarian
- 6.0 FTE Teacher Aides and 2.0 FTE Monitors (as classrooms will no longer be split due to the pandemic)



Proposed Capital Project

On May 18, the community will also vote on a bond for a proposed capital project. This project will provide upgrades and renovations to our infrastructure at both buildings. The William E. Cottle Elementary School's field will be upgraded with synthetic turf and will have a walking track around the perimeter. The elementary cafeteria will be expanded to maximize space, with updates to the design and atmosphere. The project also includes modernization and improvements to the MS/HS library, cafeteria, and connecting foyer. Preservation of the historic facade of our buildings will also be covered in this project. The bond proposal will improve indoor air quality and provide air conditioning at both buildings.

A substantial amount of masonry restoration will be done for the preservation of our historic Middle/High school building. The project also includes health and safety improvements in both buildings, including an upgrade to the fire alarm systems. Other infrastructure items include an accessible ramp; hardware and security upgrades; stair, classrooms and building repairs; replacement of the gym floor; and mechanical ventilation upgrades for heating, cooling, and improved air quality. The Middle School/High School cafeteria has not changed in quite a number of years. This space will be updated to have new furniture, finishes, lighting, and a new serving area. This will make it a brighter, modern dining hall. Also planned is a new connection to the library, which will also be renovated to create a modern learning space.

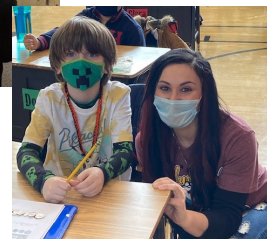
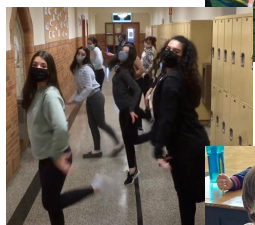
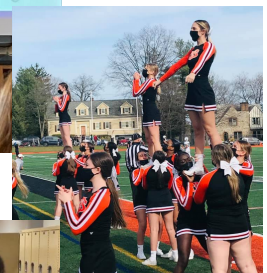
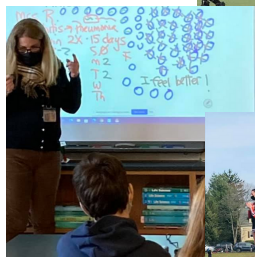
The cost of the project is \$9.9M overall with the majority of the money this time being spent at the Middle School and High School. The entire project will qualify for New York State Building Aid - approximately 24% of the cost of the project will be reimbursed by NYS. In addition, interest rates are at historical lows. We estimate that the cost of this project to the median homeowner would be \$266 per year.



TUCKAHOE

UNION FREE SCHOOL DISTRICT

2021 ANNUAL NEWSLETTER



Un mensaje de la Junta de Educación

Nuestro distrito abrió el camino, reabriendo nuestras puertas con medidas mejoradas de seguridad y mitigación. Las clases no se detuvieron, prosperaron con la implementación de nuevos programas, planes de estudio y recursos. Este año, el presupuesto presentado permanece bajo el gravamen de impuestos permitido y fue desarrollado con la intención de acercar a nuestro distrito a la visión audaz presentada en nuestro plan estratégico. La Junta está orgullosa de todo lo que nuestro distrito ha logrado durante este año turbulento y espera con ansias la promesa del próximo año.

PRESUPUESTO DE UN VISTAZO

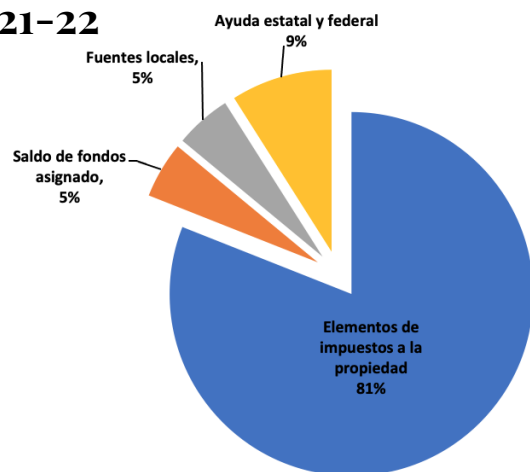
Presupuesto total	\$36,926,600
Aumento de presupuesto a presupuesto	1.38%
Aumento de recaudación de impuestos propuesto	2.37%

Puntos del presupuesto

- Incluye programas académicos y extracurriculares innovadores
- Aborda las metas del plan estratégico
- Proporciona personal para apoyar clases más pequeñas
- Proporciona aprendizaje profesional y programas que utilizan prácticas innovadoras
- Aumenta Cursos de colocación avanzada
- Mantiene, renueva y mejora edificios y terrenos
- Se enfoca en la alfabetización y las intervenciones académicas
- Agrega un plan de estudios de matemáticas de alto nivel
- Expande el modelo de enseñanza conjunta de educación especial
- Aumenta el uso de tecnología de instrucción para personalizar el aprendizaje
- Apoya la iniciativa de aprendizaje basada en proyectos

Ingresos presupuestados

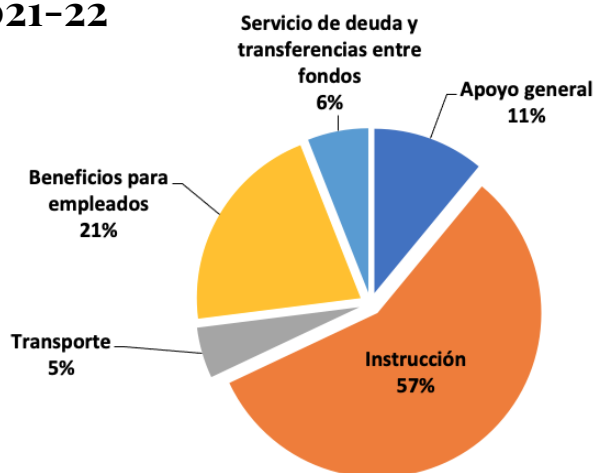
2021-22



Impuestos a la propiedad inmobiliaria, incluido STAR	\$ 29,778,630
Pagos en lugar de impuestos e impuestos diferidos	125,072
no inmobiliarios: Impuesto sobre las ventas del condado	425,000
Cargos por servicios: Matrícula para no residentes	1,194,580
Uso de dinero y propiedad: Intereses y tarifas de alquiler de edificios	25,000
Varios : Obsequios, donaciones y reembolsos	48,500
Ayuda estatal	3,354,395
Ayuda federal: Reembolsos de Medicaid	10,000
Asignados saldo de fondos	1,965,423
TOTAL:	\$ 36,926,600

Gastos presupuestados

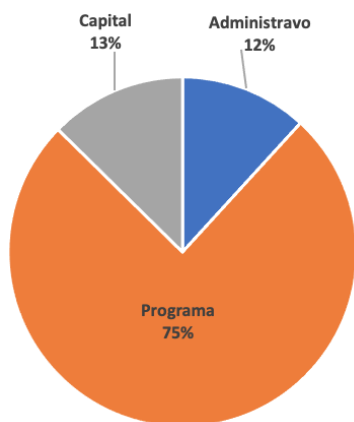
2021-22



Junta de educación, secretario de distrito y reunión de distrito	\$ 39,160
Administración central	364,840
Finanzas: Negocios, auditoría, tesorero y agente fiscal Legal, Oficina de Personal, Gestión de Registros e Información Pública	664,204
Operaciones / Mantenimiento de Planta y Procesamiento de Datos	2,203,230
Ítems Especiales: Seguros, Evaluaciones, Membresía BOCES, etc.	447,420
Desarrollo de Currículo, Supervisión y Capacitación en Servicio	1,407,717
Docencia - Escuela Regular	10,940,379
Programas para estudiantes con discapacidades	5,436,566
Educación Ocupacional	40,000
Medios de Instrucción: instrucción asistida por computadora, Biblioteca A / V, etc.	1,158,802
Servicios Estudiantiles: Orientación, Psicología, Salud Svcs Svcs, clubes de atletismo y	2,002,599
Transporte Estudiantil	1,828,588
Beneficios a los empleados	7,890,983
Deuda Servicio	1,892,140
Interfondo Traslados	315,000
TOTAL:	\$ 36,926,600

Presupuesto por Componente

2021-22



Administrativo	\$ 4,365,137
Programa	27,890,693
Capital	4,670,770
TOTAL:	\$ 36,926,600



Un mensaje del Superintendente

DR. AMY GOODMAN

En este presupuesto, verá apoyo para el aprendizaje progresivo, programas y recursos para promover el bienestar socioemocional y un ojo para satisfacer las diversas necesidades de nuestros estudiantes. Dentro de los muros históricos de nuestra escuela intermedia y secundaria, los estudiantes trabajan con maestros expertos para prepararse para la educación superior y un futuro prometedor. En las clases de nuestra escuela primaria, los estudiantes logran comprender el mundo que los rodea bajo la supervisión de un personal atento y comprometido. Durante el año pasado, nuestras escuelas respondieron a los desafíos de una pandemia impredecible y las restricciones que impuso, ya que nuestros edificios estuvieron entre los primeros abiertos y las iniciativas curriculares ambiciosas continuaron aumentando.

Este año, nuestro presupuesto incluye eficiencias que nos mantienen por debajo de nuestro límite impositivo permitido. También proponemos un proyecto de capital y apoyamos la enseñanza y el aprendizaje progresivos. A través de la planificación fiscal, hemos sido prudentes con los costos administrativos y generales, manteniendo y mejorando los programas para los estudiantes. El tamaño de nuestras clases sigue siendo pequeño y continuamos brindando apoyo y rigor en nuestro plan de estudios e instrucción. Este presupuesto representa los esfuerzos de la Junta y la administración para brindar educación de calidad a todos los estudiantes de Tuckahoe, mientras se mantiene la salud fiscal a largo plazo. El presupuesto cumple con los mandatos estatales y federales, y también planea la gestión eficaz de los fondos de reserva.

Nuestras escuelas son el corazón de nuestra comunidad, ya que Tuckahoe lidera el camino. Su participación y cuidado por nuestras escuelas hacen que nuestra comunidad sea verdaderamente especial.



Adiciones presupuestarias

- Reemplazo de Chromebooks y otra tecnología
- Programa de apoyo de verano
- Capacitación para maestros en Aprendizaje basado en proyectos, Fundamentos de alfabetización temprana y Certificación Wilson
- Herramientas de encuesta para evaluar el aprendizaje socioemocional
- Materiales adicionales para apoyar la lectura de los estudiantes
- Clubes intelectuales e innovadores y actividades extracurriculares
- Enseñanza conjunta en la escuela primaria en todos los grados
- Enriquecimiento y apoyo del plan de estudios de matemáticas en la escuela secundaria
- Apoyo para estudiantes en riesgo en la escuela secundaria
- Materiales curriculares en ELA y matemáticas
- Cursos AP adicionales
- Nuevo curso: Artes emprendedoras

Reducciones presupuestarias

- 1.0 FTE en la escuela Bibliotecario
- 6.0 FTE Auxiliares de maestros y 2.0 Monitores FTE (ya que las aulas ya no se dividirán debido a la pandemia)



Proyecto de capital propuesto

El 18 de mayo, la comunidad también votará sobre un bono para un proyecto de capital propuesto. Este proyecto proporcionará mejoras y renovaciones a nuestra infraestructura en ambos edificios. El campo de la Escuela Primaria William E. Cottle se actualizará con césped sintético y tendrá una pista para caminar alrededor del perímetro. La cafetería de la primaria se ampliará para maximizar el espacio, con actualizaciones en el diseño y la atmósfera. El proyecto también incluye modernización y mejoras a la biblioteca, cafetería y vestíbulo de conexión de MS / HS. La preservación de la fachada histórica de nuestros edificios también se cubrirá en este proyecto. La propuesta de bonos mejorará la calidad del aire interior y proporcionará aire acondicionado en ambos edificios.

Se hará una cantidad sustancial de restauración para la preservación de nuestro edificio histórico de secundaria / preparatoria. El proyecto también incluye mejoras de salud y seguridad en ambos edificios, incluida una actualización de los sistemas de alarma contra incendios. Otros elementos de infraestructura incluyen una rampa accesible; actualizaciones de hardware y seguridad; reparaciones de escaleras, clases y edificios; reemplazo del piso del gimnasio; y actualizaciones de ventilación mecánica para calefacción, refrigeración y mejora de la calidad del aire. La cafetería de la escuela secundaria / preparatoria no ha cambiado en varios años. Este espacio se actualizará para contar con nuevos muebles, acabados, iluminación y una nueva área de servicio. Esto lo convertirá en un comedor moderno y más luminoso. También está prevista una nueva conexión a la biblioteca, que también se renovará para crear un espacio de aprendizaje moderno.

El costo del proyecto es de \$9.9 millones en general y la mayor parte del dinero esta vez se gasta en la escuela intermedia y secundaria. Todo el proyecto calificará para la ayuda a la construcción del estado de Nueva York; el Estado de Nueva York reembolsará aproximadamente el 24% del costo del proyecto. Además, las tasas de interés se encuentran en mínimos históricos. Estimamos que el costo de este proyecto para el propietario promedio sería de \$266 por año.

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *												
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,423,200	\$36,926,600	\$36,235,970												
Increase/Decrease for the 2021-22 School Year		\$503,400	\$(187,230)												
Percentage Increase/Decrease in Proposed Budget		1.38 %	(.51) %												
Change in the Consumer Price Index		1.23%													
A. Proposed Levy to Support the Total Budgeted Amount	\$29,088,000	\$29,863,702													
B. Levy to Support Library Debt, if Applicable	\$0	\$0													
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$85,072													
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$29,088,000	\$29,778,630		\$29,088,000											
F. Total Permissible Exclusions	\$822,946	\$1,276,208													
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$28,180,015	\$28,602,423													
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$28,265,054	\$28,587,494													
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$(85,039)	\$14,929													
Administrative Component	\$4,120,424	\$4,365,137	\$4,099,243												
Program Component	\$27,952,085	\$27,890,693	\$27,808,400												
Capital Component	\$4,350,691	\$4,670,770	\$4,328,327												
<p>* Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, reductions to reach the contingency budget level would have to come from the elimination of some minor renovation/repair projects and elimination of all equipment purchases (assuming that none of the repair projects or equipment is deemed to be essential to the basic educational program or to the health, safety and welfare of students and staff). Additional reductions to the budget may be necessary. However, that determination would be made by the Board of Education should the budget be defeated. In addition, community use of school facilities would be prohibited if there would be any cost incurred. The tax levy under a contingent budget would by law be set at the same level as or less than 2020-21 which could require further cuts to the budget and/or the application of additional funds from reserves. Finally, the administrative component of the contingency budget will be no higher as a percentage of the combined Administrative and Program components than it was in 2020-21 (12.85%).</p> <table><tr><th>Description</th><th>Amount</th></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table><tr><td>Estimated Basic STAR Exemption Savings¹</td><td>\$1,437</td></tr></table> <p>The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Tuckahoe Union Free School District, Westchester County, New York, will be held at two polling sites in said district on Tuesday, May 18, 2021 between the hours of 6:00am and 9:00pm, prevailing time in the two polling sites, at which time the polls will be opened to vote by voting ballot or machine.</p> <p>1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.</p>				Description	Amount		\$		\$		\$		\$	Estimated Basic STAR Exemption Savings ¹	\$1,437
Description	Amount														
	\$														
	\$														
	\$														
	\$														
Estimated Basic STAR Exemption Savings ¹	\$1,437														

Aviso de Presupuesto del Distrito Escolar

Propuesta General	Presupuesto Aprobado para el 2020-21 Año Escolar	Presupuesto Propuesto para el Año Escolar 2021-22	Presupuesto de Contingencia para el Año Escolar 2021-22 *										
Total Presupuestado Monto, sin incluir propuestas separadas	\$ 36,423,200	\$ 36,926,600	\$ 36,235,970										
Aumento / Disminución para el año escolar 2021-22		\$ 503,400	\$ (187,230)										
Aumento / Disminución porcentual en el presupuesto propuesto		1.38%	(.51)%										
Cambio en el índice de precios al consumidor		1.23%											
A. Propuesto Monto total presupuestado	\$ 29,088,000	\$29,863,702											
B. Deuda de la biblioteca, si corresponde	\$ 0	\$ 0											
C. Gravamen para propuestas no excluibles, si corresponde **	\$ 0	\$ 0											
D. Monto total de reserva fiscal utilizado para reducir el tope del año en curso	\$ 0	\$ 85,072											
E. total propuesto para el año escolar (A + B + C - D)	\$ 29,088,000	\$ 29,778,630	\$ 29,088,000										
F. Total de exclusiones permitidas	\$ 822,946	\$ 1,276,208											
G. Límite de recaudación de impuestos escolares, <u>excluyendo</u> recaudación por exclusiones	\$ 28,180,015	\$ 28,602,423											
H. Total de recaudación fiscal propuesta para el año escolar, <u>excluyendo</u> recaudación para apoyar la deuda de la biblioteca y / o exclusiones	\$ 28,265,054	\$ 28,587,494											
I. Diferencia: G - H (valor negativo Requiere 60,0% de votantes Aprobación - Ver la nota a continuación respecto de las proposiciones separadas) **	\$ - (85,039)	\$ 14,929											
componente administrativo	\$ 4,120,424	\$ 4,365,137	\$ 4,099,243										
Componente de programa	\$ 27,952,085	\$ 27,890,693	\$ 27,808,400										
Componente de Capital	\$ 4,350,691	\$ 4,670,770	\$ 4,328,327										
<p>* En caso de que el presupuesto propuesto sea rechazado de conformidad con la Sección 2023 de la Ley de Educación, las reducciones para alcanzar el nivel del presupuesto de contingencia tendrían que provenir de la eliminación de algunos proyectos menores de renovación / reparación y eliminación de todas las compras de equipos (suponiendo que ninguno de los proyectos o equipos de reparación se considere esencial para el programa educativo básico o para la salud, seguridad y bienestar de los estudiantes y el personal). Pueden ser necesarias reducciones adicionales al presupuesto. Sin embargo, esa determinación la tomaría la Junta de Educación en caso de que se rechazara el presupuesto. Además, el uso comunitario de las instalaciones escolares estaría prohibido si se incurriera en algún costo. La recaudación de impuestos bajo un presupuesto contingente se fijaría por ley al mismo nivel o menos que 2020-21, lo que podría requerir más recortes al presupuesto y / o la aplicación de fondos adicionales de las reservas. Por último, el componente administrativo del presupuesto de contingencia no será más alto como porcentaje de los componentes administrativos y del programa combinados que en 2020-21 (12.85%).</p> <table border="1"> <thead> <tr> <th>Descripción</th> <th>Monto</th> </tr> </thead> <tbody> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> </tbody> </table> <p>** Enumere las propuestas por separado que no están incluidas en el Monto total presupuestado: (La recaudación de impuestos asociada con las propuestas de servicios educativos o de transporte no son elegibles para la exclusión y pueden afectar los requisitos de aprobación de los votantes)</p> <p>Ahorros estimados de exención básica de STAR</p> <p style="text-align: right;">\$ 1,437</p>				Descripción	Monto		\$		\$		\$		\$
Descripción	Monto												
	\$												
	\$												
	\$												
	\$												
<p>La votación del presupuesto anual para el año fiscal 2021-22 por los votantes calificados del Distrito Escolar Tuckahoe Union Free, condado de Westchester, Nueva York, se llevará a cabo en dos centros de votación en dicho distrito el martes 18 de mayo de 2021 entre las horas de 6:00 am y 9:00 pm, horario predominante en los dos sitios de votación, momento en el cual se abrirán las urnas para votar mediante boleta o máquina de votación.</p> <p>1. La exención básica de desgravación fiscal escolar (STAR) está autorizada por la sección 425 de la Ley de impuestos sobre bienes inmuebles.</p>													



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Superintendent of Schools

Dr. Amy Goodman

Board of Education

Peter Casson, President

Laura Benke, Vice-President

Therese Gardere, Trustee

Lori Gerald, Trustee

Cynthia Tait, Trustee

Preparing Every Student for Excellence 

www.tuckahoeschools.org

Budget and Bond Vote

Tuesday, May 18, 2021

Polls Open 6:00 AM to 9:00 PM



Voto de presupuesto y bonos

Martes, 18 de mayo de 2021

Las Urnas Abren de 6:00 AM a 9:00 PM

Tuckahoe Union Free School District
5-year Budget Vote History
2016-17 to 2020-21

Budget Year	Yes	No	Total	Pass /(Fail) Rate (%)	Registered Voters	Voter Turnout
2016-17	297	101	398	75%	5069	8%
2017-18	731	337	1068	68%	5644	19%
2018-19	456	195	651	70%	5201	13%
2019-20	530	227	757	70%	5264	14%
2020-21	1088	414	1502	72%	5377	28%

Tuckahoe Union Free School District
5-Year Tax Levy, Budget & Fund Balance History
2016-17 to 2020-21

					(A)	(B)	= (A) + (B)	
Budget Year	Tax Levy	Tax Levy Inc. (%)	Budget	Budget Inc. (%)	Use of Fund Balance	Fund Balance Restored	Actual Change in Fund Balance	Total Year-End Fund Balance
2016-17	26,887,065	0.38%	31,912,688	-0.31%	(559,893)	1,682,206	1,122,313	6,497,211
2017-18	27,102,400	0.80%	32,502,899	1.85%	(969,820)	1,529,504	559,684	7,056,895
2018-19	27,910,050	2.98%	34,025,550	4.68%	(1,438,656)	2,204,693	766,037	7,822,932
2019-20	28,525,000	2.20%	35,482,700	4.28%	(1,809,236)	2,303,521	494,285	8,317,217
2020-21	29,088,000	1.97%	36,423,200	2.65%	(2,129,610)	2,304,610	175,000	8,492,217
2021-22	29,778,630	2.37%	36,926,600	1.38%	(1,965,423)	TBD	TBD	TBD

Note: yellow cells indicate estimates

Enrollment



Year	UPK	Elementary	Middle	High	Total
2011-2012	21	549	238	304	1112
2012-2013	21	563	219	308	1111
2013-2014	21	546	242	272	1081
2014-2015	20	564	233	260	1077
2015-2016	21	589	254	256	1120
2016-2017		643	245	294	1182
2017-2018		605	278	287	1170
2018-2019		595	274	284	1153
2019-2020		610	268	305	1183
2020-2021		591	257	290	1138
2021-2022		569	278	301	1148

William E. Cottle School Sections



Grade	2020-2021			2021-2022			
	General Education Enrollment	Sections	Average Class Size	Projected General Education Enrollment	Sections	Average Class Size	Staffing Changes
K	89	4	22	95	5	19	+1
1	88	5	18	89	5	18	0
2	91	4	23	88	5	18	+1
3	90	4	22	91	4	23	0
4	94	5	19	90	4	23	-1
5	101	5	20	94	4	24	-1
Total	553	27	21	547	27	21	0

Tuckahoe Middle School Sections



Grade	2020-2021			2021-2022			
	General Education Enrollment	Sections	Average Class Size	Projected General Education Enrollment	Sections	Average Class Size	Staffing Changes
6	86	4	22	101	4	25	0
7	79	4	20	86	4	22	0
8	88	4	22	79	4	20	0
Total	253	12	21	269	12	23	0

Tuckahoe High School Sections



Grade	2020-2021	2021-2022
	General Education Enrollment	Projected General Education Enrollment
9	76	86
10	71	76
11	76	71
12	59	76
Total	282	309

Property Tax Cap

Tax Cap Form

Tuckahoe Union Free School District (550624700200)
Fiscal Year Ending: 06/30/2022

Certifier

Lee Lew, Assistant Supt for Business
(914) 337-6600
lewl@tuckahoeschools.org

Summary

Tax Levy Limit, Before Adjustments and Exclusions

✔ Real Property Tax Levy FYE 2021	\$29,088,000
✔ Tax Cap Reserve Offset from FYE 2020 Used to Reduce FYE 2021 Levy	\$0
✔ Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2021	\$85,072
✔ Tax Base Growth Factor	1.0026
✔ PILOTs Receivable FYE 2021	\$40,000
✔ Tort Exclusion Amount Claimed in FYE 2021	\$0
✔ Capital Tax Levy Exclusion FYE2021	\$822,946
✔ Allowable Levy Growth Factor	1.0123
✔ PILOTs Receivable FYE 2022	\$41,000
✔ Available Carryover from FYE 2021	---

Tax Levy Limit Before Adjustments/Exclusions

\$28,602,423

Exclusions

✔ Tort Exclusion	\$0
✔ Capital Tax Levy Exclusion FYE2022	\$1,276,208
✔ Teachers' Retirement System Exclusion	\$0
✔ Employees' Retirement System Exclusion	\$0
Total Exclusions	\$1,276,208

Your FYE 2022 Tax Levy Limit, Adjusted for Transfers plus Exclusions

\$29,878,631

✔ Total Tax Cap Reserve Amount Used to Reduce FYE 2022 Levy	\$85,072
✔ FYE 2022 Proposed Levy, Net of Reserve	\$29,778,630

Difference Between Tax Levy Limit and Proposed Levy

\$14,929

✔ Do you plan to override the Tax Cap for FYE 2022 ?	No
--	----

History

Date and Time	Status Changed To	User
03/01/2021 4:05:45 PM	Submitted	Lee Lew
03/02/2020 3:49:20 PM	Unsubmitted	Lee Lew

9.3.0rc6



Tuckahoe Union Free School District

2021-22 Proposed Revenue Budget

	2019-20 Actual Revenue	2020-21 Adopted Budget	2020-21 Projected Revenues	2021-22 Proposed Budget	Budget-to-Budget Increase / (Decrease) \$ %	
<u>REAL PROPERTY TAXES, INC. STAR</u> Allowable Tax Levy as permitted by formula established by the New York State Comptroller	28,524,998	29,088,000	29,002,929	29,778,630	690,630	2.37%
<u>REAL PROPERTY TAX ITEMS</u> Payments in Lieu of Taxes from the Tuckahoe Housing Authority and Deferred Tax Revenues	47,486	40,000	50,416	125,072	85,072	212.68%
<u>NON-PROPERTY TAX ITEMS</u> Sales tax collections through Westchester County	575,173	425,000	580,000	425,000	0	0.00%
<u>CHARGES FOR SERVICES</u> Tuition charges for non-resident students (both general education & special education)	2,143,761	1,613,100	1,201,986	1,194,580	(418,520)	-25.95%
<u>USE OF MONEY & PROPERTY</u> Interest earnings and building rental fees	270,044	180,000	146	25,000	(155,000)	-86.11%
<u>SALE OF PROPERTY & COMPENSATION FOR LOSS</u> Insurance recoveries for property damages due to unforeseen events, such as storms, vandalism, etc.	0	0	0	0	0	0.0%
<u>MISCELLANEOUS</u> Gifts, donations, and refunds from prior years' expenditures for BOCES services	129,512	86,500	106,627	48,500	(38,000)	-43.93%
<u>STATE AID</u> Allocations based on wealth, enrollment, and need, as determined by state-wide formulas	2,910,736	2,850,990	3,097,044	3,354,395	503,405	17.66%
<u>FEDERAL AID</u> Medicaid reimbursements for eligible students with disabilities	16,310	10,000	20,890	10,000	0	0.00%
<u>INTERFUND TRANSFERS</u> Residual interest earned on construction debt, used to pay future obligations	0	0	0	0	0	0.0%
<u>PROCEEDS OF LONG-TERM DEBT</u> Debt issued to fund tax certiorari judgments in excess of available reserves	34,144	0	130,647	0	0	0.00%
<u>APPROPRIATED FUND BALANCE</u> The "savings" accumulated over time being applied for use in future years	0	2,129,610	0	1,965,423	(164,187)	-7.71%
GRAND TOTAL REVENUES	34,652,164	36,423,200	34,190,685	36,926,600	503,400	1.38%

Grand Total:

Total - Real Property Taxes, Inc. STAR	28,524,998	29,088,000	29,002,929	29,778,630	690,630	2.4%
Total - PILOTs & Sales Tax	622,659	465,000	630,416	550,072	85,072	18.3%
Total - Charges for Services	2,143,761	1,613,100	1,201,986	1,194,580	(418,520)	-26.0%
Total - Other Revenues	433,700	266,500	237,420	73,500	(193,000)	-72.4%

	2019-20	2020-21	2020-21	2021-22	Budget-to-Budget	
	Actual Revenue	Adopted Budget	Projected Revenues	Proposed Budget	Increase / (Decrease) \$	%
Total - State/Federal Aid	2,927,046	2,860,990	3,117,934	3,364,395	503,405	17.6%
Total - Appropriated Fund Balance	0	2,129,610	0	1,965,423	(164,187)	-7.7%
GRAND TOTAL REVENUES	34,652,164	36,423,200	34,190,685	36,926,600	503,400	1.38%



	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
<u>BOARD OF EDUCATION</u> Includes Board meetings, memberships, and legal notices								
Salary: Monitors	369	3,000		1,000	3,000		0 0.0%	
Contractual	12,247	12,500		12,022	12,000		(500) -4.0%	
Sub-total:	12,616	15,500	0.0	13,022	15,000	0.0	(500) -3.2%	
<u>DISTRICT CLERK</u> Serves as the secretary to the Board of Education								
Salary: Stipend	12,840	11,410		11,410	11,410		0 0.0%	
Contractual	0	250		-	250		0 0.0%	
Sub-total:	12,840	11,660	0.0	11,410	11,660	0.0	0 0.0%	
<u>DISTRICT MEETING</u> Includes election officials, budget vote and trustee election, public notices, and training								
Contractual	8,347	7,500		9,000	9,000		1,500 20.0%	
Materials & Supplies	10,878	5,000		3,500	3,500		(1,500) -30.0%	
Sub-total:	19,225	12,500	0.0	12,500	12,500	0.0	0 0.0%	
<u>CHIEF SCHOOL ADMINISTRATOR</u> Includes expenses for the office of the Superintendent of Schools								
Salary: Certified	541,156	334,828	1.0	268,000	268,000	1.0	(66,828) -20.0%	
Salary: Non-Instructional	77,356	77,356	1.0	87,590	87,590	1.0	10,234 13.2%	
Contractual	4,607	7,500		6,620	7,000		(500) -6.7%	
Materials & Supplies	1,427	2,500		1,977	2,250		(250) -10.0%	
Sub-total:	624,546	422,184	2.0	364,187	364,840	2.0	(57,344) -13.6%	
<u>BUSINESS ADMINISTRATION</u> Includes the management and supervision of the District's financial resources								
Salary: Certified	198,500	189,000	1.0	189,000	189,000	1.0	0 0.0%	
Salary: Non-Instructional	136,644	143,441	2.0	145,579	156,814	2.0	13,373 9.3%	
Equipment	0	1,500		-	1,500		0 0.0%	
Contractual	16,296	14,600		5,062	16,100		1,500 10.3%	
Materials & Supplies	2,104	3,517		1,390	3,000		(517) -14.7%	
BOCES Services	97,293	88,000		70,000	86,000		(2,000) -2.3%	
Sub-total:	450,837	440,058	3.0	411,031	452,414	3.0	12,356 2.8%	
<u>AUDITING</u> Includes monthly audit of claims and the annual financial statement audit								
Salary: Stipend	10,790	10,790		10,790	10,790		0 0.0%	
Contractual	36,000	41,000		32,500	35,000		(6,000) -14.6%	
Sub-total:	46,790	51,790	0.0	43,290	45,790	0.0	(6,000) -11.6%	
<u>TREASURER</u>								

	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
Maintains the District's accounting records & performs other related financial functions								
Salary: Non-Instructional	107,954	105,000	1.0	135,000	135,000	1.0	30,000	28.6%
Contractual	676	1,150		130	1,000		(150)	-13.0%
Sub-total:	108,630	106,150	1.0	135,130	136,000	1.0	29,850	28.1%
<u>FISCAL AGENT</u>								
Includes fees associated with the issuance of Tax Anticipation Notes, bonds, and other debt								
Contractual	39,162	30,000		7,000	30,000		0	0.0%
Sub-total:	39,162	30,000	0.0	7,000	30,000	0.0	0	0.0%
<u>LEGAL</u>								
Includes attorneys fees associated with retainers, as well as other legal fees for litigation, contract negotiations, legal opinions, etc.								
Contractual	146,385	185,000		204,730	180,000		(5,000)	-2.7%
BOCES Services	0	15,000		-	10,000		(5,000)	-33.3%
Sub-total:	146,385	200,000	0.0	204,730	190,000	0.0	(10,000)	-5.0%
<u>PERSONNEL</u>								
Performs HR functions: finger-printing, recruitment, certification verification, substitute teachers, and contract negotiations data-sharing								
Salary: Non-Instructional	24,392	26,362	0.5	30,699	33,172	0.5	6,810	25.8%
Contractual	4,403	4,000		-	4,000		0	0.0%
Materials & Supplies	547	300		291	300		0	0.0%
BOCES Services	23,418	19,600		19,600	19,000		(600)	-3.1%
Sub-total:	52,760	50,262	0.5	50,590	56,472	0.5	6,210	12.4%
<u>RECORDS MANAGEMENT OFFICER</u>								
Maintains digital and analog records								
BOCES Services	3,700	4,500		4,500	6,000		1,500	33.3%
Sub-total:	3,700	4,500	0.0	4,500	6,000	0.0	1,500	33.3%
<u>PUBLIC INFORMATION SERVICES</u>								
Includes communications, such as website development, distribution of mailings, etc.								
Salary: Non-Instructional	9,126	8,000		-	0		(8,000)	-100.0%
Contractual	55	2,000		2,000	11,500		9,500	475.0%
Materials & Supplies	0	1,000		1,000	1,000		0	0.0%
BOCES Services	46,919	48,750		48,750	30,000		(18,750)	-38.5%
Sub-total:	56,100	59,750	0.0	51,750	42,500	0.0	(17,250)	-28.9%
<u>OPERATIONS & MAINTENANCE</u>								
Includes day-to-day operations and maintenance of over 150,000 square feet of building space and two athletic fields plus new addition								
Salary: Non-Instructional	630,733	694,444	10.0	617,744	730,467	10.0	36,023	5.2%
Salary: Overtime	138,841	115,000		115,000	115,000		0	0.0%
Equipment	4,914	10,000		6,460	8,000		(2,000)	-20.0%
Furniture	58,147	15,000		39,400	15,000		0	0.0%
Contractual: Operations & Maintenance	399,630	490,000		417,709	426,000		(64,000)	-13.1%
Contractual: Grounds	26,900	25,000		34,010	27,000		2,000	8.0%
Utilities: Electric	144,279	183,000		182,288	185,000		2,000	1.1%
Utilities: Water	38,726	25,000		26,091	25,000		0	0.0%

	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
Utilities: Telephone/Maintenance	3,643	10,500		3,902	10,000		(500)	-4.8%
Utilities: Natural Gas	105,645	115,000		3,210	125,000		10,000	8.7%
Utilities: Oil	0	23,000		115,000	20,000		(3,000)	-13.0%
Utilities: Sewer	50,301	58,000		23,000	59,000		1,000	1.7%
Utilities: Gasoline	347	1,000		58,000	1,000		0	0.0%
Materials & Supplies	87,056	135,000		183,099	135,000		0	0.0%
BOCES Services	17,595	38,200		38,200	38,000		(200)	-0.5%
Sub-total:	1,706,757	1,938,144	10.0	1,863,113	1,919,467	10.0	(18,677)	-1.0%
CENTRAL DATA PROCESSING								
Includes student data analysis, Local Area Network (LAN) maintenance, , telecommunications, data warehousing, and disaster-recovery backup systems								
Salary: Non-Instructional	100,482	99,253	1.0	98,777	101,762	1.0	2,509	2.5%
BOCES Services	189,650	168,000		200,000	182,000		14,000	8.3%
Sub-total:	290,132	267,253	1.0	298,777	283,762	1.0	16,509	6.2%
SPECIAL ITEMS								
Includes insurance premiums, school association dues, assessments for borderline properties, tax certiorari payments, and BOCES Administrative and Capital charges								
Unallocated Insurance	120,244	123,500		129,933	130,000		6,500	5.3%
School Association Dues	13,439	10,000		13,100	10,000		0	0.0%
Assessments: Borderline Properties	62,452	115,000		50,508	110,000		(5,000)	-4.4%
Refunds of Real Property Taxes	170,767	5,000		109,881	5,000		0	0.0%
BOCES Admin Charges	134,849	143,541		143,541	157,723		14,182	9.9%
BOCES Capital Charges	33,825	34,156		34,156	34,697		541	1.6%
Sub-total:	535,576	431,197	0.0	481,119	447,420	0.0	16,223	3.8%
TOTAL - GENERAL SUPPORT	4,106,056	4,040,948	17.5	3,952,149	4,013,825	17.5	(27,123)	-0.7%
CURRICULUM DEVELOPMENT & SUPERVISION								
District-wide development and implementation of curriculum and instruction								
Salary: Certified & Stipends	133,564	118,000	0.5	107,113	109,372	0.5	(8,628)	-7.3%
Salary: Non-Instructional	11,748	31,313	0.5	25,288	33,172	0.5	1,859	5.9%
Contractual	39,487	54,700		20,496	78,750		24,050	44.0%
Materials & Supplies	50	2,400		1,120	2,000		(400)	-16.7%
BOCES Services	23,612	28,000		28,000	28,000		0	0.0%
Sub-total:	208,461	234,413	1.0	182,017	251,294	1.0	16,881	7.2%
SUPERVISION								
Includes oversight of both instructional and non-instructional building-level activities								
Salary: Certified (Principals)	550,099	377,501	2.0	400,531	403,012	2.0	25,511	6.8%
Salary: Certified (Asst Principals)	278,515	287,076	2.6	399,962	382,819	2.6	95,743	33.4%
Salary: Non-Instructional	303,094	252,143	4.0	258,323	271,742	4.0	19,599	7.8%
Equipment	0	750		-	0		(750)	-100.0%
Contractual	23,748	24,100		20,449	23,850		(250)	-1.0%
Materials & Supplies	3,106	7,700		1,532	7,500		(200)	-2.6%
BOCES Services	0	2,500		-	2,500		0	0.0%
Sub-total:	1,158,562	951,770	8.6	1,080,797	1,091,423	8.6	139,653	14.7%
IN-SERVICE TRAINING								
Expenses associated with providing District-wide professional development								

	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
BOCES Services	40,438	49,700		49,610	65,000		15,300 30.8%	
Sub-total:	40,438	49,700	0.0	49,610	65,000	0.0	15,300 30.8%	
TEACHING - REGULAR SCHOOL Includes expenses associated with providing instruction to students								
Salary: Teachers (Elem)	4,400,378	4,354,581	38.2	4,356,163	4,576,450	38.2	221,869 5.1%	
Salary: Teachers (MS/HS)	4,248,768	4,931,502	41.5	4,421,617	4,811,374	41.7	(120,128) -2.4%	
Salary: Substitutue Teachers	135,434	242,566		272,675	225,000		(17,566) -7.2%	
Salary: Teacher Mentors	20,650	22,000		22,000	20,000		(2,000) -9.1%	
Salary: Aides (Elem)	353,652	378,910	12.0	460,050	398,820	9.0	19,910 5.3%	
Salary: Aides (MS/HS)	12,012	1,000		4,000	250		(750) -75.0%	
Salary: Monitors (Elem)	127,882	144,070	4.5	140,744	137,684	4.5	(6,386) -4.4%	
Salary: Monitors (MS/HS)	171,030	177,500	5.0	178,821	191,951	5.0	14,451 8.1%	
Equipment: District-wide	0	12,000		6,575	10,000		(2,000) -16.7%	
Equipment: Elementary	0	2,000		-	2,000		0 0.0%	
Equipment: Middle School	0	2,000		-	2,000		0 0.0%	
Equipment: High School	132	2,000		1,800	2,000		0 0.0%	
Contractual: District-wide	23,665	85,000		70,168	60,000		(25,000) -29.4%	
Contractual: Elementary	0	1,000		-	1,000		0 0.0%	
Contractual: Middle School	8	1,000		-	1,000		0 0.0%	
Contractual: High School	14,900	1,000		-	1,000		0 0.0%	
Materials & Supplies: District-wide	9,434	15,000		15,000	15,000		0 0.0%	
Materials & Supplies: Elementary	88,428	133,500		50,856	123,000		(10,500) -7.9%	
Materials & Supplies: Middle School	21,816	31,300		18,108	43,100		11,800 37.7%	
Materials & Supplies: High School	36,730	37,300		20,786	49,700		12,400 33.2%	
Tuition: Summer School	0	10,000		-	10,000		0 0.0%	
Textbooks: District-wide	15,154	0		-	0		0 0.0%	
Textbooks: Elementary	45,152	91,800		33,870	37,500		(54,300) -59.2%	
Textbooks: Middle School	5,991	51,500		17,238	50,500		(1,000) -1.9%	
Textbooks: High School	9,857	36,700		12,732	36,050		(650) -1.8%	
BOCES Services	131,763	175,000		100,000	135,000		(40,000) -22.9%	
Sub-total:	9,872,836	10,940,229	101.2	10,203,203	10,940,379	98.4	150 0.0%	
SPECIAL EDUCATION Includes expenses associated with providing Individualized Educational Plans (IEP's) and support to students with special needs								
Salary: Director of Special Education	92,850	170,000	1.0	-	170,000	1.0	0 0.0%	
Salary: Teachers (Elem)	964,136	1,050,590	12.3	880,180	1,076,852	13.3	26,262 2.5%	
Salary: Teachers (MS/HS)	1,027,046	1,063,913	12.7	997,377	1,222,899	13.7	158,986 14.9%	
Salary: Teaching Assts (District-wide)	0	0	0.0	-	0	0.0	0 0.0%	
Salary: Teaching Assts (Elem)	222,652	237,333	6.0	169,759	212,434	6.0	(24,899) -10.5%	
Salary: Teaching Assts (MS/HS)	75,411	73,953	2.0	73,597	78,033	2.0	4,080 5.5%	
Salary: Non-Instructional	104,667	119,886	2.0	116,450	133,003	2.0	13,117 10.9%	
Salary: Aides (District-wide)	0	0	0.0	-	0	0.0	0 0.0%	
Salary: Aides (Elem)	525,849	515,583	16.0	541,925	487,064	15.0	(28,519) -5.5%	
Salary: Aides (MS/HS)	257,010	267,105	8.0	152,211	158,950	4.0	(108,155) -40.5%	
Equipment	0	5,000		598	5,000		0 0.0%	
Contractual	309,918	335,500		515,750	355,250		19,750 5.9%	
Materials & Supplies	18,851	21,100		10,110	22,500		1,400 6.6%	
Tuition: School Year	677,917	773,000		743,135	870,000		97,000 12.6%	
Approximately 11 students attending 10 different schools, as required by IEP's								

	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
Textbooks	13,223	14,000		8,349	14,000		0	0.0%
BOCES Services	447,382	785,000		426,000	630,580		(154,420)	-19.7%
Approximately 3 students attending 3 different schools, as required by IEP's								
Sub-total:	4,736,912	5,431,963	60.0	4,635,441	5,436,565	57.0	4,602	0.1%
OCCUPATIONAL EDUCATION								
Contract service with BOCES to provide occupational education								
BOCES Services	121,368	100,000		98,278	40,000		(60,000)	-60.0%
Sub-total:	121,368	100,000	0.0	98,278	40,000	0.0	(60,000)	-60.0%
SCHOOL LIBRARY & AUDIOVISUAL								
Costs associated with the operation of libraries within the school buildings								
Salary: Librarian (Elem)	148,344	151,184	1.0	-	0	0.0	(151,184)	-100.0%
Salary: Librarian (MS/HS)	123,781	123,752	1.0	149,420	153,751	1.0	29,999	24.2%
Salary: Teaching Assts (Elem)	44,093	42,450	1.0	42,273	43,523	1.0	1,073	2.5%
Salary: Aides (MS/HS)	26,780	28,633	1.0	18,242	23,514	1.0	(5,119)	-17.9%
Materials & Supplies: Elementary	510	550		-	600		50	9.1%
Materials & Supplies: MS/HS	385	500		-	500		0	0.0%
Books: Elementary	0	3,500		3,108	3,500		0	0.0%
Books: Middle/High School	2,746	4,550		455	4,350		(200)	-4.4%
BOCES Services	7,559	10,000		22,283	12,500		2,500	25.0%
Sub-total:	354,198	365,119	4.0	235,781	242,238	3.0	(122,881)	-33.7%
EDUCATIONAL TELEVISION								
Filming & recording of Board meetings, student performances and sporting events, online web-based academic courses								
Salary: Non-Instructional	41,633	38,762	0.7	40,174	40,921	0.7	2,159	5.6%
Equipment	4,933	4,000		-	2,500		(1,500)	-37.5%
Contractual	300	1,000		639	500		(500)	-50.0%
Materials & Supplies	0	1,000		-	500		(500)	-50.0%
BOCES Services	25,441	31,550		28,000	25,000		(6,550)	-20.8%
Sub-total:	72,307	76,312	0.7	68,813	69,421	0.7	(6,891)	-9.0%
COMPUTER-ASSISTED INSTRUCTION								
Local Area Network (LAN) maintenance, Multi-year Installment Purchase Agreements (IPA) for hardware, multipurpose devices, online databases, internet services, etc.								
Salary: Certified	99,000	70,000	0.5	81,876	75,000	0.5	5,000	7.1%
Salary: Teachers (Elem)	72,491	74,914	0.7	74,096	79,095	0.7	4,181	5.6%
Salary: Teachers (MS/HS)	35,296	28,965	0.2	29,752	31,196	0.2	2,231	7.7%
Salary: Teaching Assts (Elem)	11,581	12,049	0.3	11,991	12,353	0.3	304	2.5%
Equipment	0	3,000		-	2,500		(500)	-16.7%
Contractual	7,335	5,100		1,616	5,000		(100)	-2.0%
Materials & Supplies	6,261	23,000		15,128	23,000		0	0.0%
Software	32,362	45,200		32,598	45,000		(200)	-0.4%
BOCES Services	449,029	482,000		522,590	574,000		92,000	19.1%
Sub-total:	713,355	744,228	1.7	769,647	847,144	1.7	102,916	13.8%
ATTENDANCE / STUDENT DATA								
Monitors the day-to-day attendance of students								
Salary: Stipend	0	0		4,425	4,558		4,558	100.0%
Contractual	1,516	2,000		1,517	2,000		0	0.0%
Sub-total:	1,516	2,000	0.0	5,942	6,558	0.0	4,558	227.9%
GUIDANCE								

	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
Provides direct support to both college-bound and non-college-bound students								
Salary: Guidance Counselors	451,107	459,558	4.0	388,279	477,606	4.0	18,048	3.9%
Salary: Non-Instructional	63,341	60,021	0.9	61,180	72,882	0.9	12,861	21.4%
Contractual	67	450		7,000	950		500	111.1%
Materials & Supplies	956	2,800		1,510	2,250		(550)	-19.6%
Sub-total:	515,471	522,829	4.9	457,969	553,688	4.9	30,859	5.9%
<u>HEALTH SERVICES</u>								
Provides medical services to students, as needed								
Salary: Nurses	83,005	126,192	2.0	118,741	126,819	2.0	627	0.5%
Equipment	0	2,000		-	2,000		0	0.0%
Contractual	60,965	30,000		30,000	35,000		5,000	16.7%
Health Services (Private School)	121,187	125,000		125,000	125,000		0	0.0%
Materials & Supplies	6,437	5,500		6,535	5,500		0	0.0%
Sub-total:	271,594	288,692	2.0	280,276	294,319	2.0	5,627	2.0%
<u>PSYCHOLOGICAL SERVICES</u>								
Provides evaluations to students in need of counseling								
Salary: Psychologists (Elem)	216,064	219,040	2.0	218,722	231,131	2.0	12,091	5.5%
Salary: Psychologists (MS/HS)	121,753	120,856	1.0	119,640	123,005	1.0	2,149	1.8%
Contractual	0	1,000		-	758		(242)	-24.2%
Materials & Supplies	2,271	2,500		4,658	3,000		500	20.0%
Sub-total:	340,088	343,396	3.0	343,020	357,894	3.0	14,498	4.2%
<u>CO-CURRICULAR ACTIVITIES</u>								
Includes costs associated with over 40 student clubs District-wide								
Salary: Stipends & Supervision	141,965	188,580		175,833	201,497		12,917	6.9%
Contractual	7,752	12,000		4,875	12,000		0	0.0%
Materials & Supplies	195	2,000		1,220	2,000		0	0.0%
Sub-total:	149,912	202,580	0.0	181,928	215,497	0.0	12,917	6.4%
<u>INTERSCHOLASTIC ATHLETICS</u>								
Includes costs associated with over 32 boys and girls sport teams								
Salary: Dir. of Athletics, P.E. & Health	156,729	134,000	0.4	65,000	60,000	0.4	(74,000)	-55.2%
Salary: Stipends & Supervision	290,271	305,470		297,970	316,644		11,174	3.7%
Equipment	0	15,000		-	0		(15,000)	-100.0%
Contractual	49,275	86,000		83,500	86,000		0	0.0%
Materials & Supplies	44,984	42,000		17,796	52,000		10,000	23.8%
BOCES Services	53,361	60,000		60,000	60,000		0	0.0%
Sub-total:	594,620	642,470	0.4	524,266	574,644	0.4	(67,826)	-10.6%
TOTAL - INSTRUCTION	19,151,638	20,895,701	187.5	19,116,988	20,986,064	180.7	90,363	0.4%
<u>TRANSPORTATION</u>								
Costs associated with the transport of over 1,200 students to both in-district and out-of-district schools. The 2021-22 Budget includes a 2 year contract extension for out of district transportation.								
Salary: Non-Instructional	73,227	71,531	1.0	72,787	73,338	1.0	1,807	2.5%
Salary: Hourly (Bus Monitors)	87,531	105,000		77,976	100,000		(5,000)	-4.8%
Contractual	3,750	5,000		6,150	4,250		(750)	-15.0%
Contractual: Summer School	381	4,000		-	1,500		(2,500)	-62.5%
Contractual: Private School	593,287	556,200		525,000	600,000		43,800	7.9%
Contractual: Special Education	252,088	500,000		490,000	507,500		7,500	1.5%
Contractual: Athletics & Other	85,688	130,000		100,000	130,000		0	0.0%

	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
Contractual: In-District BOCES Services	265,199 48,210	357,000 85,000		350,000 62,000	362,000 50,000		5,000 (35,000)	1.4% -41.2%
TOTAL - PUPIL TRANSPORTATION	1,409,361	1,813,731	1.0	1,683,913	1,828,588	1.0	14,857	0.8%
EMPLOYEE BENEFITS								
Mandated and contractual obligations relating to District-wide employment contracts								
State Retirement	382,491	443,000		430,000	490,000		47,000	10.6%
Teacher Retirement	1,329,819	1,554,000		1,475,000	1,550,000		(4,000)	-0.3%
Social Security	1,375,306	1,503,500		1,430,000	1,500,000		(3,500)	-0.2%
Workers' Compensation	124,115	130,000		129,265	135,983		5,983	4.6%
Unemployment Insurance	40,879	25,000		33,212	45,000		20,000	80.0%
Health Insurance Premiums	2,818,999	3,140,000		2,972,000	3,200,000		60,000	1.9%
Health Insurance Buyout	365,267	400,000		332,301	355,000		(45,000)	-11.3%
Health Insurance Medicare Reimb	228,627	200,000		232,000	230,000		30,000	15.0%
Health Insurance Reimbursements	32,066	40,000		40,000	40,000		0	0.0%
Welfare Benefits (Vision/Dental)	332,881	350,000		318,145	340,000		(10,000)	-2.9%
Other Benefits	0	0		5,000	5,000		5,000	100.0%
TOTAL - EMPLOYEE BENEFITS	7,030,450	7,785,500		7,396,923	7,890,983	0.0	105,483	1.4%
DEBT SERVICE								
Principal and interest payment obligations for prior years borrowings								
Construction Bond Principal	1,205,000	840,000		840,000	895,000		55,000	6.6%
Construction Bond Interest	300,425	253,851		253,851	212,026		(41,825)	-16.5%
Tax Cert Bond Principal	320,000	335,000		371,794	375,000		40,000	11.9%
Tax Cert Bond Interest	90,186	80,188		24,730	21,250		(58,938)	-73.5%
Energy Perf Contract Principal	49,970	52,475		52,475	55,105		2,630	5.0%
Energy Perf Contract Interest	11,538	9,034		9,034	6,404		(2,630)	-29.1%
Tax Anticipation Note Interest	20,000	25,000		23,083	20,000		(5,000)	-20.0%
Bond Anticipation Note Principal	0	0		30,000	158,000		158,000	100.0%
Bond Anticipation Note Interest	39,889	176,772		144,196	149,355		(27,417)	-15.5%
TOTAL - DEBT SERVICE	2,037,008	1,772,320		1,749,163	1,892,140	0.0	119,820	6.8%
INTERFUND TRANSFER								
Transfer to Special Aid Fund :Includes the costs of providing summer school for special education students in accordance with Individualized Educational Plans (IEP's);								
Transfer to Capital Fund: Annual allocation for capital improvements, renovations and upgrades to classrooms and auditorium, heating plant/hvac systems, roof systems, masonry, asphalt and grounds, and security systems								
Transfer to Special Aid	29,081	65,000		65,000	65,000		0	0.0%
Transfer to Capital Fund	394,288	50,000		50,000	250,000		200,000	400.0%
TOTAL - INTERFUND TRANSFER	423,369	115,000		115,000	315,000	0.0	200,000	173.9%
GRAND TOTAL EXPENDITURES	34,157,882	36,423,200	206.0	34,014,136	36,926,600	199.2	503,400	1.38%

SUMMARY								
Total - Board of Education	12,616	15,500	0.0	13,022	15,000	0.0	(500)	-3.2%
Total - District Clerk	12,840	11,660	0.0	11,410	11,660	0.0	0	0.0%
Total - District Meeting	19,225	12,500	0.0	12,500	12,500	0.0	0	0.0%

	2019-20	2020-21			2021-22		Budget-to-Budget	
	Actual Expense	Adopted Budget	Staff Level	Projected Expenses	Proposed Budget	Staff Level	Increase / (Decrease) \$ %	
Total - Central Administration	624,546	422,184	2.0	364,187	364,840	2.0	(57,344)	-13.6%
Total - Business Administration	450,837	440,058	3.0	411,031	452,414	3.0	12,356	2.8%
Total - Auditing	46,790	51,790	0.0	43,290	45,790	0.0	(6,000)	-11.6%
Total - Treasurer	108,630	106,150	1.0	135,130	136,000	1.0	29,850	28.1%
Total - Fiscal Agent	39,162	30,000	0.0	7,000	30,000	0.0	0	0.0%
Total - Legal	146,385	200,000	0.0	204,730	190,000	0.0	(10,000)	-2.7%
Total - Personnel	52,760	50,262	0.5	50,590	56,472	0.5	6,210	12.4%
Total - Records Management Officer	3,700	4,500	0.0	4,500	6,000	0.0	1,500	33.3%
Total - Public Information Svcs	56,100	59,750	0.0	51,750	42,500	0.0	(17,250)	-28.9%
Total - Operations & Maintenance	1,706,757	1,938,144	10.0	1,863,113	1,919,467	10.0	(18,677)	-1.0%
Total - Central Data Processing	290,132	267,253	1.0	298,777	283,762	1.0	16,509	6.2%
Total - Special Items	535,576	431,197	0.0	481,119	447,420	0.0	16,223	3.8%
Total - General Support	4,106,056	4,040,948	17.5	3,952,149	4,013,825	17.5	(27,123)	-0.7%
Total - Curriculum Development	208,461	234,413	1.0	182,017	251,294	1.0	16,881	7.2%
Total - Supervision	1,158,562	951,770	8.6	1,080,797	1,091,423	8.6	139,653	14.7%
Total - In-Service Training	40,438	49,700	0.0	49,610	65,000	0.0	15,300	30.8%
Total - Regular School Instruction	9,872,836	10,940,229	101.2	10,203,203	10,940,379	98.4	150	0.0%
Total - Special Education	4,736,912	5,431,963	60.0	4,635,441	5,436,565	57.0	4,602	0.1%
Total - Occupational Education	121,368	100,000	0.0	98,278	40,000	0.0	(60,000)	-60.0%
Total - School Library & A/V	354,198	365,119	4.0	235,781	242,238	3.0	(122,881)	-33.7%
Total - Educational Television	72,307	76,312	0.7	68,813	69,421	0.7	(6,891)	-9.0%
Total - Computer-Asst Instruction	713,355	744,228	1.7	769,647	847,144	1.7	102,916	13.8%
Total - Attendance/Student Data	1,516	2,000	0.0	5,942	6,558	0.0	4,558	227.9%
Total - Guidance	515,471	522,829	4.9	457,969	553,688	4.9	30,859	5.9%
Total - Health Services	271,594	288,692	2.0	280,276	294,319	2.0	5,627	2.0%
Total - Psychological Services	340,088	343,396	3.0	343,020	357,894	3.0	14,498	4.2%
Total - Pupil Personnel Services	0	0	0.0	-	0	0.0	0	0.0%
Total - Co-Curricular Activities	149,912	202,580	0.0	181,928	215,497	0.0	12,917	6.4%
Total - Interscholastic Athletics	594,620	642,470	0.4	524,266	574,644	0.4	(67,826)	-10.6%
Total - Instruction	19,151,638	20,895,701	187.5	19,116,988	20,986,064	180.7	90,363	0.4%
Total - Pupil Transportation	1,409,361	1,813,731	1.0	1,683,913	1,828,588	1.0	14,857	0.8%
Total - Employee Benefits	7,030,450	7,785,500		7,396,923	7,890,983		105,483	1.4%
Total - Debt Service	2,037,008	1,772,320		1,749,163	1,892,140		119,820	6.8%
Total - Interfund Transfer	423,369	115,000		115,000	315,000		200,000	173.9%
Grand Total:								
Total - General Support	4,106,056	4,040,948	17.5	3,952,149	4,013,825	17.5	(27,123)	-0.7%
Total - Instruction	19,151,638	20,895,701	187.5	19,116,988	20,986,064	180.7	90,363	0.4%
Total - Pupil Transportation	1,409,361	1,813,731	1.0	1,683,913	1,828,588	1.0	14,857	0.8%
Total - Employee Benefits	7,030,450	7,785,500	0.0	7,396,923	7,890,983	0.0	105,483	1.4%
Total - Debt Service	2,037,008	1,772,320	0.0	1,749,163	1,892,140	0.0	119,820	6.8%
Total - Interfund Transfer	423,369	115,000	0.0	115,000	315,000	0.0	200,000	173.9%
GRAND TOTAL EXPENDITURES	34,157,882	36,423,200	206.0	34,014,136	36,926,600	199.2	503,400	1.38%

Tuckahoe Union Free School District

2021-22 Three-part Budget

Account / Description	2021-22 Budget	Administrative	Program	Capital
1010....Board of Education	\$15,000	\$15,000		
1040....District Clerk	\$11,660	\$11,660		
1060....District Meeting	\$12,500	\$12,500		
1240....Chief School Administrator	\$364,840	\$364,840		
1310....Business Administration	\$452,414	\$452,414		
1320....Auditing	\$45,790	\$45,790		
1325....Treasurer	\$136,000	\$136,000		
1380....Fiscal Agent Fee	\$30,000	\$30,000		
1420....Legal	\$190,000	\$190,000		
1430....Personnel	\$56,472	\$56,472		
1460....Records Management Officer	\$6,000	\$6,000		
1480....Public Information & Services	\$42,500	\$42,500		
1620....Operation of Plant	\$1,449,898			\$1,449,898
1621....Maintenance of Plant	\$469,570			\$469,570
1680....Central Data Processing	\$283,762	\$283,762		
1910....Unallocated Insurance	\$130,000	\$130,000		
1920....School Association Dues	\$10,000	\$10,000		
1950....Assessments on School Property	\$110,000	\$110,000		
1964....Refund of Real Property Taxes	\$5,000	\$5,000		
1981....Boces Administrative Costs	\$157,723	\$157,723		
1983....Boces Capital Costs	\$34,697	\$34,697		
2010....Curriculum Devel & Supervision	\$251,294	\$251,294		
2020....Supervision-Regular School	\$1,091,423	\$1,091,423		
2070....In-service Training-Instruction	\$65,000		\$65,000	
2110....Teaching-Regular School	\$10,940,379		\$10,940,379	
2250....Programs-Students w/ Disabil	\$5,436,566		\$5,436,566	
2280....Occupational Education	\$40,000		\$40,000	
2610....School Library & Audiovisual	\$242,237		\$242,237	
2620....Educational Television	\$69,421		\$69,421	
2630....Computer Assisted Instruction	\$847,144		\$847,144	
2805....Attendance-Regular School	\$6,558		\$6,558	
2810....Guidance-Regular School	\$553,688		\$553,688	
2815....Health Services-Regular School	\$294,319		\$294,319	
2820....Psychological Srvc-Reg School	\$357,894		\$357,894	
2850....Co-Curricular Activ-Reg Schl	\$215,497		\$215,497	
2855....Interschol Athletics-Reg Schl	\$574,643		\$574,643	
5510....District Transport	\$173,838			\$173,838
5540....Contract Transport	\$1,654,750		\$1,654,750	
9010....State Retirement	\$490,000	\$108,353	\$255,864	\$125,783
9020....Teachers' Retirement	\$1,550,000	\$137,234	\$1,412,766	\$0
9030....Social Security	\$1,500,000	\$173,831	\$1,246,744	\$79,425
9040....Workers' Compensation	\$135,983	\$15,759	\$113,024	\$7,200
9050....Unemployment Insurance	\$45,000	\$5,215	\$37,402	\$2,383
9060....Hospital, Medical & Dental Ins	\$3,825,000	\$443,268	\$3,179,202	\$202,530
9070....Vision/Dental Benefits	\$340,000	\$39,402	\$282,595	\$18,003
9089....Other Benefits	\$5,000	\$5,000	\$0	\$0
9711....Debt Service-Construction	\$1,107,026			\$1,107,026
9714....Debt Service-Tax Certs	\$396,250			\$396,250
9750....Debt Service- Bond Anticipation Note	\$307,355			\$307,355
9760....Debt Service-Tax Anticipation Note	\$20,000			\$20,000
9789....Debt Service-Energy Perf Contract	\$61,509			\$61,509
9901....Transfer To Special Aid	\$65,000		\$65,000	
9901....Transfer To Capital Fund	\$250,000			\$250,000
=====				
Total:	\$36,926,600	\$4,365,137	\$27,890,693	\$4,670,770
	100.00%	11.82%	75.53%	12.65%

Property Tax Report Card
660302 - TUCKAHOE UFSD

2020-2021 - Page 1
Official - as of 04/14/2021 01:42 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name:
Preparer's Telephone Number:

FAITH SPARKS

914-337-6600

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	36,423,200	36,926,600	1.38 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	29,088,000	29,863,702	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	85,072	
E. Total Proposed School Year Tax Levy (A+B+C-D)	29,088,000	29,778,630	2.37 %
F. Permissible Exclusions to the School Tax Levy Limit	822,946	1,276,208	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	28,180,015	28,602,423	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	28,265,054	28,587,494	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	-85,039	14,929	
Public School Enrollment	1,127	1,148	1.86 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	4,697,103	4,820,418
Assigned Appropriated Fund Balance	2,163,186	1,965,423
Adjusted Unrestricted Fund Balance	1,456,928	1,477,064
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
--------------	--------------	--------------------------	---------------------------	-------------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	27,344	114,505	Reserved for Debt Service Payments
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	3,828,421	3,845,793	To pay judgments & claim in tax certiorari proceedings per RPTL, Article 7
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	259,219	256,348	To pay accrued benefits due employees upon termination of service for vacation, sick leave, personal leave etc.
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	281,992	292,486	To fund employer retirement contributions. i.e. any portion of the amount(s) payable by the school district to the NY State and Local Employees' Retirement System (ERS), but not TRS
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"	300,128	311,286	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

TUCKAHOE UFSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP



Help



Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."



Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	52	98.1%
	5-Year	75	94.7%
	6-Year	69	95.7%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	4	—
	5-Year	3	—
	6-Year	6	—
Black or African American	4-Year	26	—
	5-Year	24	—
	6-Year	30	93.3%
Hispanic or Latino	4-Year	20	—
	5-Year	20	—
	6-Year	20	—
Multiracial	4-Year	2	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	75	98.7%
	5-Year	50	98%
	6-Year	47	95.7%
English Language Learners	4-Year	0	—
	5-Year	7	—
	6-Year	3	—
Students with Disabilities	4-Year	11	—
	5-Year	13	—
	6-Year	15	—
Economically Disadvantaged	4-Year	45	88.9%
	5-Year	47	93.6%
	6-Year	40	92.5%



NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3



NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3



NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,184	\$385,404	\$326	\$29,227,128	\$24,685	\$29,612,532	\$25,011
Statewide	2,638,949	\$2,632,354,668	\$998	\$57,627,620,079	\$21,837	\$60,259,974,747	\$22,835



STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	106	2	2%	3	2	67%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH- POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW- POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	102	0	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).



GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	87	86	99%	44	51%	42	48%	0	0%	0	0%	1	1%	0	0%	0	0%
Female	43	43	100%	22	51%	21	49%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	44	43	98%	22	50%	21	48%	0	0%	0	0%	1	2%	0	0%	0	0%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	62	62	100%	35	56%	27	44%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	9	9	100%	2	22%	7	78%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	9	8	89%	3	33%	5	56%	0	0%	0	0%	1	11%	0	0%	0	0%
General-Education Students	78	78	100%	44	56%	34	44%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	9	8	89%	0	0%	8	89%	0	0%	0	0%	1	11%	0	0%	0	0%
Non-English Language Learners	87	86	99%	44	51%	42	48%	0	0%	0	0%	1	1%	0	0%	0	0%
English Language Learners	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	70	70	100%	42	60%	28	40%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	17	16	94%	2	12%	14	82%	0	0%	0	0%	1	6%	0	0%	0	0%
Not Migrant	87	86	99%	44	51%	42	48%	0	0%	0	0%	1	1%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents not in Armed Forces	87	86	99%	44	51%	42	48%	0	0%	0	0%	1	1%	0	0%	0	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	87	86	99%	44	51%	42	48%	0	0%	0	0%	1	1%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	87	86	99%	44	51%	42	48%	0	0%	0	0%	1	1%	0	0%	0	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)

CRDC Glossary and Guide

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TUCKAHOE UFSD

2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	TUCKAHOE UFSD
All Students	1,156
Economically Disadvantaged	20%
Students with Disabilities	15%
English Language Learner	5%
» ? Help ^	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	TUCKAHOE UFSD
» A. Instruction (A1 + A2 + A3 + A4)	\$13,858.61
» B. Administration (B1 + B2 + B3)	\$1,342.56
» C. All Other Spending (C1 + C2 + C3)	\$3,100.85
D. Total School Level (A + B + C)	\$18,302.02
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$1,365.82
» F. Central District Administration (F1 + F2 + F3)	\$1,836.51
» G. All Other Central District Spending (G1 + G2 + G3)	\$3,613.62
H. Total Central District Costs	\$6,815.95
I. Total Spending (D + H)	\$25,117.97

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district



expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	TUCKAHOE UFSD
J. Total School Level Local/State Spending	\$18,022.59
» K. Total School Level Federal Spending	\$279.44
L. Total Central District Level Local/State Spending	\$6,757.45
M. Total Central District Level Federal Spending	\$58.50
N. Total District and School Spending (J + K + L + M)	\$25,117.97

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

	Program Detail Areas
»	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)



Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	TUCKAHOE UFSD
1. Transportation	\$1,621,004.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$532,663.00
4. Debt Service	\$2,106,894.00
5. Other	\$1,765,947.00
Percent Excluded from Total	17%
Total Expenditures	\$35,062,884.00

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$16,081,020

PUPILS



1,167

EXPENDITURES PER PUPIL



\$13,780

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$7,536,086

PUPILS



159

EXPENDITURES PER PUPIL






\$47,397

SIMILAR DISTRICT GROUP LOW NEED/RESOURCE CAPACITY

 **GENERAL EDUCATION**

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES**\$5,629,457,432****PUPILS****365,552****EXPENDITURES PER PUPIL****\$15,400****INSTRUCTIONAL EXPENDITURES****\$2,181,788,127****PUPILS****52,736****EXPENDITURES PER PUPIL****\$41,372**

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES**
\$35,536,250,285
\$15,830,085,081**PUPILS****PUPILS**
2,658,466
489,198**EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL**
\$13,367
\$32,359

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$27,347

SIMILAR DISTRICT GROUP



\$28,620

NY STATE



\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	LOW NEED/RESOURCE CAPACITY 80% OR MORE ▼	80% OR MORE ▼
60 48.0%	62.6%	58.7%
40% - 79% ▼	40% - 79% ▼	40% - 79% ▼
29 23.2%	17.7%	11.5%
LESS THAN 40% ▼	LESS THAN 40% ▼	LESS THAN 40% ▼
32 25.6%	11.2%	19.0%
SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼	SEPARATE SETTINGS ▼
4 3.2%	5.0%	5.3%
OTHER SETTINGS ▼	OTHER SETTINGS ▼	OTHER SETTINGS ▼
0 0.0%	3.5%	5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT



12.2%

SIMILAR DISTRICT GROUP



12.8%

NY STATE



15.6%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,423,200	\$36,926,600	\$36,235,970
Increase/Decrease for the 2021-22 School Year		\$503,400	\$(187,230)
Percentage Increase/Decrease in Proposed Budget		1.38 %	(.51) %
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	\$29,088,000	\$29,863,702	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$85,072	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$29,088,000	\$29,778,630	\$29,088,000
F. Total Permissible Exclusions	\$822,946	\$1,276,208	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$28,180,015	\$28,602,423	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$28,265,054	\$28,587,494	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$-(85,039)	\$14,929	
Administrative Component	\$4,120,424	\$4,365,137	\$4,099,243
Program Component	\$27,952,085	\$27,890,693	\$27,808,400
Capital Component	\$4,350,691	\$4,670,770	\$4,328,327
<p>* Should the proposed budget be defeated pursuant to Section 2023 of the Education Law, reductions to reach the contingency budget level would have to come from the elimination of some minor renovation/repair projects and elimination of all equipment purchases (assuming that none of the repair projects or equipment is deemed to be essential to the basic educational program or to the health, safety and welfare of students and staff). Additional reductions to the budget may be necessary. However, that determination would be made by the Board of Education should the budget be defeated. In addition, community use of school facilities would be prohibited if there would be any cost incurred. The tax levy under a contingent budget would by law be set at the same level as or less than 2020-21 which could require further cuts to the budget and/or the application of additional funds from reserves. Finally, the administrative component of the contingency budget will be no higher as a percentage of the combined Administrative and Program components than it was in 2020-21 (12.85%).</p>			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
			\$
			\$
			\$
			\$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2021-22 School Year

Estimated Basic STAR Exemption Savings¹

\$1,437

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the Tuckahoe Union Free School District, Westchester County, New York, will be held at two polling sites in said district on Tuesday, May 18, 2021 between the hours of 6:00am and 9:00pm, prevailing time in the two polling sites, at which time the polls will be opened to vote by voting ballot or machine

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Exemption Impact Report

Assessment Year: 2020

County: WESTCHESTER

SWIS Code: 5524

School Value Report (552402)

Municipality: Eastchester

Total Assessed Val: 21,614,663

Uniform Percentage: 1.13

Equalized Total Assessed Value = 1,912,802,035

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12100	ST OWNED	RPTL 404(1)	21	33,127,433	1.73
12350	PUB ATH NY	RPTL 412 & Pub Auth L	1	6,491,150	0.34
13100	CNTY OWNED	RPTL 406(1)	5	11,172,566	0.58
13500	TOWN OWNED	RPTL 406(1)	11	10,256,637	0.54
13650	VILL OWNED	RPTL 406(1)	44	36,716,814	1.92
13800	SCHL OWNED	RPTL 408	6	118,809,734	6.21
14200	FOREIGN GO	RPTL 418	3	10,606,194	0.55
18080	MUNI HSNG	Pub Hsng L 52(3), 52(5), 52(6)	5	32,170,353	1.68
21600	CLERGY-RES	RPTL 462	3	2,398,230	0.13
25110	RELIGIOUS	RPTL 420-a	15	20,993,362	1.10
25120	EDUCATIONL	RPTL 420-a	14	9,973,451	0.52
25230	MENTAL IMP	RPTL 420-a	1	1,964,601	0.10
25300	OTH NONPRF	RPTL 420-b	1	2,035,398	0.11
26100	VETS ORGAN	RPTL 452	1	469,026	0.02
41400	CLERGY	RPTL 460	2	265,486	0.01
41800	AGED-ALL	RPTL 467	30	8,165,486	0.43
41930	DSBL-INCOM	RPTL 459-c	1	406,194	0.02
	Total Exemptions (No System EX's)		164	306,022,115	16.00
	Total Exemptions (with System EX's)		164	306,022,115	16.00

 Values have been equalized using the Uniform Percentage of Value.

 The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____