



CHARLESTON CHARTER School *for* Math + Science

1002 King Street Charleston, SC 29403 • 843.720.3085 • www.charlestonmathscience.org

Board of Directors Meeting Minutes*

March 19, 2018, 6:00 p.m.

CCSMS Auditorium

Present: Russ Campbell (Vice Chair), Ashley Cannon (Middle School Representative), Mary Carmichael (Executive Principal), Delores Gray, Michael Horner, Michael Porter (High School Faculty Representative), Ashley Redmond, Jacqui Sechrest, and David Wolf (Chair)

Guests Present – Melissa Frasier (Lead Principal), Hope Carter (Assistant Principal), Mary Allen (Director of Research & Development), Kelly Ferderigos (Administrative Assistant), Jenny Holland (KM Consulting)

1. The meeting was called to order at 6:05 p.m.
2. Chair David Wolf declared a quorum was present, gave a welcome and led the Pledge of Allegiance.
3. The Mission Statement was read by Dr. Michael Horner.
4. Russ Campbell moved to adopt the Agenda. It was seconded by Delores Gray. The motion passed with a unanimous vote of Yes-5, No-0 and Abstain-0.
5. Russ Campbell moved to adopt the Minutes from the February 20, 2018 Meeting. The motion was seconded by Ashley Redmond. The motion passed with a unanimous vote of Yes-5, No-0 and Abstain-0.
6. There were no individuals present to make Public Comment.
7. Mary Carmichael presented the Executive Principal's report with the assistance of Melissa Frasier, Hope Carter, Mary Allen and Kelly Ferderigos.

* In accordance with S.C. Code Ann. § 30-4-80(E), notice of the time, date, place and agenda for this Regular Meeting of the Board of Directors was provided to the Charleston County School District's Charter School Liaison and reporters from the Post and Courier, pursuant to their prior request for such information.



CHARLESTON CHARTER School *for* Math + Science

8. Jenny Holland and Mary Carmichael presented the February 2018 Financial Report. Russ Campbell made a motion to approve the report and Delores Gray seconded the motion. The motion passed with a unanimous vote of Yes-5, No-0 and Abstain-0.

David Wolf made a motion to approve budget adjustments as presented by Executive Principal Mary Carmichael and that the adjustments will be presented in detail, to the Board in the March Financial Report at the April 16, 2018 Board Meeting. The motion was seconded by Russ Campbell. The motion passed with a unanimous vote of Yes-5, No-0 and Abstain-0.

9. Dr. Michael Horner made a motion to enter into Executive Session and that motion was seconded by Ashley Redmond. At 6:59 p.m., the motion was passed with a unanimous vote of Yes-5, No-0 and Abstain-0. The Chair announced that the Board was entering into Executive Session to discuss: i) Student Matters and ii. Personnel Matters.
10. Dr. Michael Horner made a motion to return to Open Session and that motion was seconded by Ashley Redmond. At 7:40 p.m., the motion passed with a unanimous vote of Yes-5, No-0 and Abstain-0 and the Board returned to Open Session.
11. No action items were taken following Executive Session.
12. Russ Campbell made a motion to adjourn at 7:41 p.m. It was seconded by Dr. Michael Horner. The motion passed with a unanimous vote of Yes-5, No-0 and Abstain-0.

Respectfully submitted,
David Wolf - Acting Secretary



CHARLESTON CHARTER School *for* Math + Science

Board of Directors Meeting Agenda

March 19, 2018 6pm

CCSMS Auditorium, 1002 King Street, Charleston

The mission of the Charleston Charter School for Math and Science is to educate students for success in college and careers by providing an innovative learning environment that is academically excellent, developmentally responsive and socially equitable.

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|---|--------|-----------------|
| 1. Call to Order | | Chair |
| 2. Welcome/Pledge of Allegiance | | Member |
| 3. Mission Statement Member | | Member |
| 4. Adoption of Agenda | Action | Chair |
| 5. Approval of Minutes | Action | Secretary |
| 6. Public Comment | | Chair |
| 7. Executive Principal's Report | | Mary Carmichael |
| 8. Financial Report | | |
| i. FY 18 February | Action | KM Consulting |
| ii. Budget Adjustments | Action | Mary Carmichael |
| 9. Executive Session | | |
| i. Student Matters | | |
| 10. Action Items from Executive Session | Action | Chair |
| 11. Action Items | | |
| | Action | Mary Carmichael |
| 12. Adjourn | | |

Next Meeting: April 16

STEM Night: March 28

Advanced Ed: April 15-17, with Board Meeting April 16



CHARLESTON CHARTER School *for* Math + Science

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Board of Directors Meeting Minutes* **February 20, 2018, 6:00 p.m.** **School Auditorium**

Present: Chuck Bevers (Treasurer), Russ Campbell (Vice Chair), Mary Carmichael (Executive Principal), Leroy Connors, Delores Gray, Michael Horner, Michael Porter (High School Faculty Representative), Evan Reich (Secretary), Jacquie Sechrest, Cassie Watson, and David Wolf (Chair)

Guests Present –Hope Carter (Assistant Principal), Johnny Orr (Student Concern’s Specialist)

1. The meeting was called to order at 6:00 p.m.
2. Chair David Wolf declared a quorum was present, gave a welcome and Student Body President, Timothy Simmons, led us in the Pledge of Allegiance.
3. The Mission Statement was read by Timothy Simmons.
4. Evan Reich moved to adopt the Agenda, as amended. It was seconded by Cassie Watson. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.
5. Evan Reich moved to adopt the Minutes from the January 20, Meeting. The motion was seconded by Delores Gray. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.
6. There were no individuals present to make Public Comment.
7. Mary Carmichael presented the Executive Principal’s report with the assistance of Hope Carter and Johnny Orr.

* In accordance with S.C. Code Ann. § 30-4-80(E), notice of the time, date, place and agenda for this Regular Meeting of the Board of Directors was provided to the Charleston County School District’s Charter School Liaison and reporters from the Post and Courier, pursuant to their prior request for such information.

These are draft minutes and will only become official minutes of the CCSMS Board of Directors once they have been adopted by the affirmative vote of a majority of the Board of Directors at the next Regularly Scheduled Meeting, so are subject to revision at any time until adopted.



CHARLESTON CHARTER School *for* Math + Science

8. Mary Carmichael presented the January 2018 Financial Report. Chuck Bevers made a motion to approve the report and Leroy Connors seconded the motion. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.

Evan Reich made a motion to approve budget adjustments as presented by Executive Principal Mary Carmichael and that the adjustments will be presented in detail, to the Board at the March, 2018 Board Meeting. The motion was seconded by Cassie Watson. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.

9. No motion was made to enter into Executive Session.
10. No action items as there was no Executive Session.
11. Mary Carmichael requested that the Board grant her authority to request a waiver for a single snow day a result of the time missed from the winter storm in early January. Chuck Bevers made a motion to approve the request and Leroy Connors seconded the motion. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.
12. Chuck Bevers made a motion to adjourn at 7:19 a.m. It was seconded by Delores Gray. The motion passed with a unanimous vote of Yes-8, No-0 and Abstain-0.

Respectfully submitted,
Evan Reich - Secretary

Charleston Charter School for Math & Science
Statement of Revenues and Expenses vs Budget
As of February 28, 2018

	Month Ending 02/28/2018 Actual	Year To Date 02/28/2018 Actual	Year Ending 06/30/2018 Current Budget	Year To Date 02/28/2018 Remaining Budget	Target > 33% Remaining
Revenues					
Dividends on Investments	4	635	1,500	865	58 %
Athletics Revenue	5,643	28,096	30,000	1,904	6 %
Pupil Activity Income	4,205	47,708	57,000	9,292	16 %
Field Trips	1,622	7,539	10,000	2,461	25 %
Contributions & Donations Income	0	3,505	3,505	0	(0) %
MUSC Wellness Grant	0	250	250	0	0 %
Speedwell Grant	0	42,000	42,000	0	0 %
Teacher Supplies Grant	0	11,825	11,825	0	0 %
KMB - EFA Revenues	534,749	3,435,283	5,574,281	2,138,998	38 %
KMB - EIA Revenues	52,153	126,273	264,597	138,325	52 %
IDEA Revenues	0	97,699	97,700	0	0 %
Total Revenues	598,376	3,800,813	6,092,658	2,291,845	38 %
Expenditures					
Athletic Program Expenditures					
6110 - Regular Salary	\$ 4,702	\$ 37,618	\$ 56,426	\$ 18,808	33 %
6116 - Salary Coaches Stipends	0	6,250	15,000	8,750	58 %
6210 - Group Health & Life Insurance	376	3,200	4,659	1,459	31 %
6220 - Employee Retirement	896	8,361	13,881	5,519	40 %
6230 - Social Security	354	3,448	5,838	2,391	41 %
6260 - Unemployment Compensation Tax	60	59	517	458	89 %
6270 - Worker's Compensation Tax	0	0	606	606	100 %
6325 - Rentals	0	4,515	6,257	1,742	28 %
6329 - Other Property Services	0	1,428	0	(1,428)	0 %
6331 - Student Transportation & Travel	0	7,219	3,000	(4,220)	(141) %
6411 - Athletic Uniforms & Supplies	419	7,635	11,116	3,482	31 %
6540 - Equipment	5,698	6,093	2,600	(3,494)	(134) %
6640 - Registration, Dues & Fees	241	4,053	4,000	(52)	(1) %
6650 - Liability Insurance	0	0	4,836	4,836	100 %
6661 - Coaching Stipends	0	28,298	33,000	4,702	14 %
6662 - Athletic Trainer	0	4,000	4,120	120	3 %
6663 - Stipends for Officials	816	7,774	11,190	3,416	31 %
6664 - Athletic Awards	0	814	1,000	186	19 %
6665 - Coach Certification/PD	0	1,980	500	(1,480)	(296) %
6667 - Game Security & Personnel	100	100	2,163	2,063	95 %
Total Athletic Program Expenditures	\$ 13,662	\$ 132,845	\$ 180,709	\$ 47,864	26 %

Charleston Charter School for Math & Science
Statement of Revenues and Expenses vs Budget
As of February 28, 2018

	Month Ending 02/28/2018 Actual	Year To Date 02/28/2018 Actual	Year Ending 06/30/2018 Current Budget	Year To Date 02/28/2018 Remaining Budget	Target > 33% Remaining
Field Trip Expenditures					
6658 - Field Trips - Middle School	\$ 0	\$ 497	\$ 4,000	\$ 3,503	88 %
6659 - Field Trips - High School	0	9,192	15,000	5,808	39 %
Total Field Trip Expenditures	\$ 0	\$ 9,689	\$ 19,000	\$ 9,311	49 %
Graduation Program Expenditures					
6490 - Graduation Program	\$ 0	\$ 1,000	\$ 10,000	\$ 9,000	90 %
Total Graduation Program Expenditures	\$ 0	\$ 1,000	\$ 10,000	\$ 9,000	90 %
Instructional Expenditures					
6110 - Regular Salary	\$ 164,084	\$ 1,207,414	\$ 1,700,301	\$ 492,887	29 %
6210 - Group Health & Life Insurance	14,449	111,764	197,376	85,612	43 %
6220 - Employee Retirement	30,247	224,586	321,187	96,601	30 %
6230 - Social Security	12,914	91,419	130,073	38,654	30 %
6260 - Unemployment Compensation Tax	2,057	6,290	21,193	14,903	70 %
6270 - Worker's Compensation Tax	1,412	12,867	16,879	4,012	24 %
6311 - Instructional Services	13,196	28,179	47,000	18,820	40 %
6410 - Supplies	2,163	61,114	96,000	34,886	36 %
6420 - Textbooks	0	839	4,700	3,862	82 %
6445 - Hardware, Software & Licenses	0	53,769	59,000	5,231	9 %
6487 - Teacher Supply Stipends	0	11,825	11,825	0	0 %
6540 - Equipment	0	22,903	72,000	49,097	68 %
6545 - Technology Equipment and Software	(158)	62,365	65,000	2,634	4 %
Total Instructional Expenditures	\$ 240,364	\$ 1,895,334	\$ 2,742,534	\$ 847,199	31 %
Instruction Expenditures Special Programs					
6110 - Regular Salary	\$ 18,183	\$ 110,550	\$ 188,375	\$ 77,825	41 %
6210 - Group Health & Life Insurance	377	3,006	7,213	4,208	58 %
6220 - Employee Retirement	2,273	12,936	35,584	22,648	64 %
6230 - Social Security	1,444	8,601	14,411	5,810	40 %
6260 - Unemployment Compensation Tax	233	680	1,551	871	56 %
6270 - Worker's Compensation Tax	0	0	1,428	1,428	100 %
6311 - Instructional Services	3,224	20,532	36,000	15,468	43 %
6410 - Supplies	0	0	5,000	5,000	100 %
6445 - Hardware, Software & Licenses	0	0	2,000	2,000	100 %
6545 - Technology Equipment and Software	0	0	3,500	3,500	100 %
Total Instruction Expenditures Special Programs	\$ 25,734	\$ 156,305	\$ 295,062	\$ 138,758	47 %

Charleston Charter School for Math & Science
Statement of Revenues and Expenses vs Budget
As of February 28, 2018

	Month Ending 02/28/2018 Actual	Year To Date 02/28/2018 Actual	Year Ending 06/30/2018 Current Budget	Year To Date 02/28/2018 Remaining Budget	Target > 33% Remaining
Support Services Guidance					
6110 - Regular Salary	\$ 16,741	\$ 133,994	\$ 177,561	\$ 43,567	25 %
6210 - Group Health & Life Insurance	2,197	17,581	26,016	8,435	32 %
6220 - Employee Retirement	3,191	25,539	33,541	8,002	24 %
6230 - Social Security	1,246	9,856	13,583	3,727	27 %
6260 - Unemployment Compensation Tax	205	423	1,551	1,128	73 %
6270 - Worker's Compensation Tax	0	0	1,844	1,844	100 %
6410 - Supplies	0	0	1,200	1,200	100 %
Total Support Services Guidance	\$ 23,580	\$ 187,393	\$ 255,296	\$ 67,903	27 %
Support Services Nurse					
6110 - Regular Salary	\$ 4,404	\$ 35,229	\$ 58,519	\$ 23,290	40 %
6210 - Group Health & Life Insurance	376	3,011	4,659	1,647	35 %
6220 - Employee Retirement	841	6,725	11,054	4,330	39 %
6230 - Social Security	333	2,571	4,477	1,906	43 %
6260 - Unemployment Compensation Tax	53	110	517	407	79 %
6270 - Worker's Compensation Tax	0	0	637	637	100 %
6311 - Instructional Services	0	525	1,300	775	60 %
6410 - Supplies	33	2,004	2,004	0	(0) %
Total Support Services Nurse	\$ 6,040	\$ 50,175	\$ 83,167	\$ 32,992	40 %
Support Services Psychological					
6313 - Student Services	\$ 0	\$ 7,320	\$ 30,000	\$ 22,680	76 %
Total Support Services Psychological	\$ 0	\$ 7,320	\$ 30,000	\$ 22,680	76 %
Support Services College Consulting (Hundall)					
6399 - College Consultant (Hundall)	\$ 2,333	\$ 18,917	\$ 28,000	\$ 9,083	32 %
Total Support Services College Consulting (Hundall)	\$ 2,333	\$ 18,917	\$ 28,000	\$ 9,083	32 %
Support Services Professional Development					
6312 - Professional Development	\$ 422	\$ 17,430	\$ 39,000	\$ 21,569	55 %
Total Support Services Professional Development	\$ 422	\$ 17,430	\$ 39,000	\$ 21,569	55 %
Support Services Board					
6314 - Staff Services	\$ 0	\$ 0	\$ 2,000	\$ 2,000	100 %
6315 - Administrative Support Svcs	0	0	1,000	1,000	100 %
6318 - Audit Services	0	13,900	14,000	100	1 %
6319 - Legal Services	0	0	3,000	3,000	100 %
6410 - Supplies	132	1,662	3,000	1,339	45 %

Charleston Charter School for Math & Science
Statement of Revenues and Expenses vs Budget
As of February 28, 2018

	Month Ending 02/28/2018	Year To Date 02/28/2018	Year Ending 06/30/2018	Year To Date 02/28/2018	Target > 33%
	Actual	Actual	Current Budget	Remaining Budget	Remaining
6640 - Registration, Dues & Fees	0	3,715	4,300	585	14 %
6650 - Liability Insurance	491	19,100	31,874	12,774	40 %
Total Support Services Board	\$ 623	\$ 38,377	\$ 59,174	\$ 20,798	35 %
Support Services Administration					
6111 - Principal / Assistant Princi	\$ 22,566	\$ 179,468	\$ 289,222	\$ 109,754	38 %
6115 - Teacher Assistant/Clerical Salary	15,598	125,633	192,937	67,304	35 %
6210 - Group Health & Life Insurance	2,589	20,707	33,705	12,997	39 %
6220 - Employee Retirement	7,274	58,153	89,191	31,039	35 %
6230 - Social Security	2,867	22,803	36,885	14,082	38 %
6260 - Unemployment Compensation Tax	418	1,330	4,786	3,455	72 %
6270 - Worker's Compensation Tax	0	0	3,441	3,441	100 %
6315 - Administrative Support Svcs	500	8,532	10,532	2,000	19 %
6332 - Travel	1,131	2,767	9,000	6,234	69 %
6410 - Supplies	4,777	39,431	50,000	10,569	21 %
6540 - Equipment	13	213	3,000	2,787	93 %
6545 - Technology Equipment and Software	0	10,434	14,000	3,566	25 %
Total Support Services Administration	\$ 57,733	\$ 469,471	\$ 736,699	\$ 267,228	36 %
Support Services Fiscal Services					
6315 - Administrative Support Svcs	\$ 3,750	\$ 36,576	\$ 45,000	\$ 8,424	19 %
6690 - Other Objects	56	380	2,800	2,420	86 %
Total Support Services Fiscal Services	\$ 3,806	\$ 36,956	\$ 47,800	\$ 10,844	23 %
Support Services Operations/Maint					
6321 - Public Utility Services (Excl energy)	\$ 144	\$ 11,138	\$ 19,000	\$ 7,862	41 %
6322 - Cleaning Services	0	87,280	124,600	37,320	30 %
6323 - Repairs & Maintenance Servic	7,959	80,692	160,000	79,308	50 %
6324 - Property Insurance	0	0	5,283	5,283	100 %
6329 - Other Property Services	941	10,801	14,000	3,198	23 %
6340 - Communication	491	4,498	6,600	2,103	32 %
6410 - Supplies	3,572	23,719	30,000	6,281	21 %
6470 - Energy (Electric, Gas, and Other Heating Fuels)	20,037	130,907	226,817	95,910	42 %
Total Support Services Operations/Maint	\$ 33,144	\$ 349,035	\$ 586,300	\$ 237,265	40 %
Support Services Transportation					
6331 - Student Transportation & Travel	\$ 32,086	\$ 207,487	\$ 385,027	\$ 177,540	46 %
Total Support Services Transportation	\$ 32,086	\$ 207,487	\$ 385,027	\$ 177,540	46 %

Charleston Charter School for Math & Science
Statement of Revenues and Expenses vs Budget
As of February 28, 2018

	Month Ending 02/28/2018 Actual	Year To Date 02/28/2018 Actual	Year Ending 06/30/2018 Current Budget	Year To Date 02/28/2018 Remaining Budget	Target > 33% Remaining
Support Services Marketing					
6350 - Advertising	\$ 220	\$ 5,111	\$ 6,500	\$ 1,389	21 %
Total Support Services Marketing	\$ 220	\$ 5,111	\$ 6,500	\$ 1,389	21 %
Support Services Technology					
6110 - Regular Salary	\$ 4,248	\$ 33,991	\$ 50,980	\$ 16,989	33 %
6210 - Group Health & Life Insurance	377	3,011	4,659	1,648	35 %
6220 - Employee Retirement	810	6,479	9,630	3,151	33 %
6230 - Social Security	331	2,559	3,900	1,341	34 %
6260 - Unemployment Compensation Tax	53	109	517	408	79 %
6270 - Worker's Compensation Tax	0	0	587	587	100 %
6345 - Technology	0	19,976	20,000	24	0 %
6445 - Hardware, Software & Licenses	246	10,200	20,000	9,800	49 %
6545 - Technology Equipment and Software	224	2,915	4,000	1,085	27 %
Total Support Services Technology	\$ 6,289	\$ 79,240	\$ 114,273	\$ 35,033	31 %
Support Services Security					
6329 - Other Property Services	\$ 59	\$ 7,286	\$ 8,000	\$ 714	9 %
Total Support Services Security	\$ 59	\$ 7,286	\$ 8,000	\$ 714	9 %
Pupil Activity					
6110 - Regular Salary	\$ 1,840	\$ 26,360	\$ 56,426	\$ 30,066	53 %
6210 - Group Health & Life Insurance	93	1,515	4,659	3,144	67 %
6220 - Employee Retirement	332	5,006	10,659	5,653	53 %
6230 - Social Security	148	2,010	4,317	2,307	53 %
6260 - Unemployment Compensation Tax	23	81	517	436	84 %
6270 - Worker's Compensation Tax	0	0	606	606	100 %
6660 - Pupil Activity	5,499	24,943	30,000	5,057	17 %
Total Pupil Activity	\$ 7,935	\$ 59,915	\$ 107,184	\$ 47,269	44 %
Stipends					
6110 - Regular Salary	\$ 0	\$ 0	\$ 25,000	\$ 25,000	100 %
6220 - Employee Retirement	0	0	4,723	4,723	100 %
6230 - Social Security	0	0	1,913	1,913	100 %
Total Stipends	\$ 0	\$ 0	\$ 31,636	\$ 31,636	100 %
Awaiting Admin. Classification					
6999 - Awaiting Admin Classification	\$ 4,361	\$ 30,163	\$ 0	\$ (30,163)	0 %
Total Awaiting Admin Classification	\$ 4,361	\$ 30,163	\$ 0	\$ (30,163)	0 %

Charleston Charter School for Math & Science
Statement of Revenues and Expenses vs Budget
 As of February 28, 2018

	Month Ending 02/28/2018 Actual	Year To Date 02/28/2018 Actual	Year Ending 06/30/2018 Current Budget	Year To Date 02/28/2018 Remaining Budget	Target > 33% Remaining
Total Expenditures	\$ 458,391	\$ 3,759,449	\$ 5,765,361	\$ 2,005,912	35 %
Net Income / (Deficit)	\$ 139,985	\$ 41,364	\$ 327,297	\$ 285,933	87 %

Charleston School for Math & Science

Budget Adjustments

March 16, 2018

Revenue

1. Athletics – Decrease by \$10,000.00 to adjust to actual
2. Pupil Activity – Decrease by \$38,000.00 to adjust to actual
3. Field Trips – Decrease by \$28,000.00 to adjust to actual
4. Contributions & Donations – Set budget to actual - \$3,505.00
5. Boeing Grant – Deleted budget of \$25,000.00 – School will not be receiving those funds.
6. Summer Reading Camp – Deleted budget of \$3,400 – School does not have reading camp.
7. EFA – Increase by \$302,163.00 to adjust for 45 Day adjusted weights
8. EIA – Increase budget by \$50,997 to adjust for 45 Day adjusted weights
9. IDEA – Increased by \$2,586.00 to adjust to actual.

Expenditures

1. Field Trips – Middle School – Decreased by \$13,000 to adjust to actual
2. Field Trips – High School – Decreased by \$7,500.00 to adjust to actual
3. Equipment – Increased by \$35,000 to buy furniture better suited for project-based learning.
4. Nurse Supplies – Increased by \$904.00 to adjust to actual.
5. Administrative Assistant Salary & Benefits – Increased by \$21,660.00. Moved from the Transportation Salary & Benefits lines to cover Yvette Sellers salary and benefits.
6. Administrative Support Services – Increased budget by \$8,948 to cover Regina Kale's consultant fee.
7. Repairs & Maintenance – Increase budget by \$85,000 to adjust to actual, cover any further repairs for the year, and to landscape the back lot.
8. Operations/Maintenance Supplies – Increase by \$4,000 to adjust to actual and to cover any further custodial supplies for the year.
9. Energy- Increased budget by \$60,000 to energy expense for the remainder of the year.
10. Transportation – Salary & Benefits – Deleted budget lines of \$21,660.00. Moved budget to Administrative Assistants Salary & Benefits lines to cover half of Yvette Sellers salary and benefits.
11. Advertising – Increased by \$1,500 to adjust to actual and to cover any further expenditures for the year.
12. Technology Equipment & Software – Increased budget by \$1,000.00 to cover any further expenditures for the year.
13. Pupil Activity- Increased by \$10,000.00 to cover spring Stemester activities.

Net Income for the year was increased by \$4,343 because of these changes.