## The University of the State of New York THE STATE EDUCATION DEPARTMENT

#### PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	= Required Field
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Local Agency Information						
Funding Source: CRRSA Act - GEER						
Report Prepared By	Ann Marie Tromer					
Agency Name	Pearl River Union Free School District					
Mailing Address						
	Street					
	Pearl River	NY	10965	╛		
	City	State	Zip Code			
Telephone # of Report Preparer: 845-620	-3999	County:	Rockland			
E-mail Address: tromera	E-mail Address: tromera@peartriver.org					
Project Funding Dates: 3/13/2020 9/30/2023						
	Start		End			

#### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
  completed application directly to the appropriate State Education Department office as
  indicated in the application instructions for the grant program for which you are applying.
  DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIE	S FOR PROFESSI	ONAL STAFF	
	the control of the co	Subtotal - Code 15	\$199,406
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary AIS Teacher	1.50	\$87,746	\$131,619
Elementary Instructional Coach	0.70	\$96,838	\$67,787

### **BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$199,406
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	,
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$199,406

Agency Code:	500308030000
Project #:	5896-21-2560
Contract #:	
Agency Name:	Pearl River Union Free School District

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my
knowledge and belief that the report is true, complete,
and accurate, and the expenditures, disbursements,
and cash receipts are for the purposes and objectives
set forth in the terms and conditions of the Federal (or
State) award. I am aware that any false, fictitious, or
fraudulent information, or the omission of any material
fact, may subject me to criminal, civil, or administrative
penalties for fraud, false statements, false claims, or
otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).
31, 36ctions 3125-3130 and 3801-3612).
6,10,2021 Mary Pochenter
Date Signature
(E. 2000)
4.4
Marco Pochintesta, Supt.  Name and Title of Chief Administrative Officer
MULTINESIA, DUITI
Name and Title of Chief Administrative Officer

	- Children Life	
FOR DE	PARTMENT USE ON	<u>ILY</u>
Funding Dates:	From	То
Program Approval:	Date	):
Fiscal Year	First Payment	Line#
		_
Voucher #	Firs	st Payment

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Finance: Logged \_\_\_\_\_ Approved \_\_\_\_ MIR \_\_\_\_

# The University of the State of New York Page 1 of 1 THE STATE EDUCATION DEPARTMENT

Grants Finance, Rm. 510W EB Albany, New York 12234

### FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

	= Required	Field
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Local Ager	cy Information					
CRRSA Act - GEER						
Ann Marie Tromer	Ann Marie Tromer					
Pearl River Union Free	Pearl River Union Free School District					
135 West Crooked Hill Road Street						
Pearl River City	New York State	10965 Zip Code				
Telephone # of 845-620-3999 Report Preparer:		kland				
tro	mera@pearlriver.org					
	CRRSA Act - GEER  Ann Marie Tromer  Pearl River Union Free  135 West Crooked Hil  Pearl River  City	Ann Marie Tromer  Pearl River Union Free School District  135 West Crooked Hill Road  Street  Pearl River New York City State	CRRSA Act - GEER  Ann Marie Tromer  Pearl River Union Free School District  135 West Crooked Hill Road  Street  Pearl River New York 10965 City State Zip Code  6-620-3999  County: Rockland			

#### **INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the
  grant's end date. Reports for federal projects are generally due within 90 days after the
  grant's end date. See the Grant Award Notice to verify the due date. However, the
  Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

		Subtotal - Code 15	\$199,406
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Hornyak, Catherine	Elem. AIS Teacher	9/1/2021-6/30/2022	\$119,353
Pawlyk, Dina	Instructional Coach	9/1/2021-6/30/2022	\$80,053

# FINAL EXPENDITURE SUMMARY

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SUBTOTAL	CODE	PROJECT COSTS	LOCAL AGENCY INFORMATION			
Professional Salaries	15	\$199,406	Agency Code:	5003	08030000	
Support Staff Salaries	16					
Purchased Services	40		Project #:	5896-21	-2560	
Supplies and Materials	45					
Travel Expenses	46		Contract #:			
Employee Benefits	80		Agency Name:	Pearl River Union	Free School	ol District
Indirect Cost	90		Funding Dates:	3/13/2020	то	9/30/2023
BOCES Services	49		Approved Budge	et Total: \$ 199,40	6	
Minor Remodeling	30					
Equipment	20					
Gran	nd Total	\$199,406		FOR DEPARTME	NT USE	ONLY
CHIEF ADMINISTE By signing this report, I certif belief that the report is true, of expenditures, disbursements purposes and objectives set the Federal (or State) award fictitious, or fraudulent inform material fact, may subject mi penalties for fraud, false state (U.S. Code Title 18, Section 3730 and 3801-3812).  9 116,22  Date	y to the bicomplete, and cash forth in the lam awation, or the to crimin ements, for 1001 and	est of my knowledge and and accurate, and the receipts are for the e terms and conditions of are that any false, the omission of any nal, civil, or administrative alse claims, or otherwise.	Fiscal Year  ———————————————————————————————————	Amt Expended	d Final!	Payment Line #
Marco Pochi Name and Title of CI			Vouche	er #	Fina	al Payment
Financ	e: Log	ged	Approved	M	IR	