

CARES Act Covid Relief Funds



CARES Act, COVID Relief Funds

Federal Coronavirus
Response and Relief
Supplemental
Appropriations Act
(CRRSAA)

- CRRSAA - ESSER 2 \$3,438,149
 - CRRSAA - GEER 2 \$436,233
- Close date 09/30/2023

American Rescue
Plan (ARP)

- ARP ESSER 3 \$2,403,967
 - ARP Summer Enrichment \$129,982
 - ARP Comprehension (After School) \$129,982
 - ARP Learning Loss \$649,895
 - ARP IDEA Sect 611 (09/30/2023) \$198,475
 - ARP IDEA Sect 619 (09/30/2023) \$22,097
 - ARP Homeless \$9,538
- Close date 09/30/2024 *(except as noted)*



Cost Category Breakdown by Grant

	ESSER 2	GEER 2	ARP ESSER 3	ARP Summ	ARP Comp	ARP L.L.
Salaries	1,679,706		1,067,534	110,362	129,982	343,864
Support Staff	145,710		110,304			2,208
Purchased Services	22,036		51,200	19,620		78,218
Supplies / Materials	92,426	436,233	1,072,104			108,400
Travel						
BOCES Services	600		67,325			117,205
Equipment	1,100,703					
Benefits / Taxes	366,968		30,000			
Indirect Costs	30,000		5,500			
	\$ 3,438,149	\$ 436,233	\$ 2,403,967	\$ 129,982	\$ 129,982	\$ 649,895



ESSER 2

\$ 3,438,149

2021 – 2023

Purpose: The Coronavirus Aid, Relief, and Economic Security (CARES) Act's purpose is to prevent, prepare for and respond to the coronavirus.

Salaries			
\$	1,679,706	Information Technology Coaches	755,870
		Math Coach	301,300
		ENL Teacher	264,225
		Tutoring/ Home Schooling COVID	77,000
		AIS	75,120
		Add'l SpecEd Teacher / TA's	206,191
Support Staff			
\$	145,710	COVID Tracking	25,417
		Nurses / Aids	120,293
Purchased Services			
\$	22,036	Professional Development	22,036
Supplies / Materials			
\$	92,426	PPE Supplies	68,754
		Meal Grab-n-Go supplies	8,530
		WIAT - 4	15,142
BOCES Services			
\$	600	PPE Supplies	600
Equipment			
\$	1,100,703	Unit Ventilation Systems	1,100,703
Benefits / Taxes			
\$	366,968	Salary related benefits & taxes	366,968
Indirect Costs			
\$	30,000		30,000



GEER 2

\$ 436,233

2021 – 2023

Purpose:

Governor’s Emergency Education Relief Fund. Uses of funds related to preventing, preparing for, and responding to COVID-19.

Supplies / Materials		
\$ 436,233	Computer Equipment and Supplies for Students and Teachers	436,233



American Rescue Plan

ARP - ESSER 3

\$ 2,403,967

2021 – 2023

Purpose:

Support safe return to in-person instruction, addressing impact of lost instructional time, addressing social emotional needs and addressing the disproportionate impact of coronavirus on economically disadvantaged student, children with disabilities, English learners, and students experiencing homelessness and youth foster care.

Salaries			
\$	1,067,534	21-22 Information Technology Coaches	860,207
		21-22 Director of Support Services	185,714
		2022 CHS Summer Program	21,613
Support Staff			
\$	110,304	Nurses, Nurse Aids, COVID Tracking	103,680
		2022 CHS Summer Program	6,624
Purchased Services			
\$	51,200	Assistive Technology Consultation Srvc	51,200
Supplies / Materials			
\$	1,022,104	School Supplies for homeless students	25,000
		iPads	194,800
		Computer Supplies	480,479
		Aruba Network Access	182,200
		Sink Stations	99,625
		Fiber, material & labor (sports fields)	40,000
BOCES Services			
\$	67,325	Professional Development	67,325
Equipment			
\$	50,000	Computer Server	50,000
Benefits / Taxes			
\$	30,000	Salary related benefits & taxes	30,000
Indirect Costs			
\$	5,500		5,500



American Rescue Plan ARP – Summer Enrichment

\$ 129,982

2021 – 2023

Salaries			
\$	110,362	Summer Enrichment Programs, G7	85,082
		Summer School GFMS	25,280
Supplies / Materials			
\$	19,620	School Supplies for homeless students	19,620

American Rescue Plan ARP – Comprehension

\$ 129,982

2021 – 2023

Salaries			
\$	129,982	After School Homework Club	129,982
		GFMS	



American Rescue Plan

ARP – Learning Loss

\$ 649,895

2021 – 2023

Salaries		
\$	343,864	
	ESY Programs	74,695
	Tutoring & AIS	100,440
	Summer School & Enrichment Program	89,268
	Districtwide Social Worker	79,461
Support Staff		
\$	2,208	
	Summer School Monitor	2,208
Purchased Services		
\$	78,218	
	Professional Development	78,218
Supplies / Materials		
\$	108,400	
	Computer equipment	108,400
	laptops, hot spots, docking stations	
BOCES Services		
\$	117,205	
	Professional Development	117,205



American Rescue Plan

IDEA 611 ARP Grant

\$ 198,475

2021 – 2023

IDEA 619 ARP Grant

\$ 22,097

2021 – 2023

Salaries		
\$ 35,000	Special Reading Class	35,000
Purchased Services		
\$ 37,450	Branching Minds	37,450
	AESEP Allocations	14,600
Supplies / Materials		
\$ 17,685	Assistive Technology	10,384
	Mood Meter	7,301
BOCES Services		
\$ 78,750	Pupil Personnel Specialist, CSE	78,750
Employee Benefits		
\$ 12,828	Salary related benefits & taxes	12,828
Indirect Costs		
\$ 2,162		2,162

Purchased Services		
\$ 16,359	Evaluations	3,120
	CPSE meetings	2,250
	AESEP Allocations	10,989
Supplies / Materials		
\$ 5,738	Program Supplies	1,468
	Assistive Technology	4,270

