

# ESSER II CARES 2.0

**3/13/2020 THROUGH 9/30/2023**

**GRANT TIME FRAME**



# ESSER II – CARES 2.0

- **TOTAL AMOUNT OF ALLOCATION TO SCHOOL CITY OF EAST CHICAGO:**
- **\$ 12,257,443.59**
- **TOTAL AMOUNT SPENT UP TO NOVEMBER 30, 2021**
- **\$ 3,177,089.76**
- **\$ 3,519,206.86 (DEC.1, 2021 THRU FEB. 28, 2022)**

# ESSER II-CARES 2.0

## INSTRUCTION-REGULAR PROGRAMS

**APPROVED BUDGET:**

**\$ 3,300,020.00**

**AMOUNT EXPENDED:**

**\$ 2,563,085.73**

***\$ 181,325.00 (DEC.- FEB.)***

**STUDENT CHROMEBOOK-DELL COMPUTERS**

**I PADS-APPLE COMPUTERS**

**PROMETHEAN BOARDS FOR CLASSROOMS-  
TROXELL COMMUNICATIONS**

**HOT SPOTS TO SUPPORT VIRTUAL INSTRUCTION.**

## INSTRUCTION-SPECIAL PROGRAMS

**APPROVED BUDGET:**

**\$ 107,992.50**

**AMOUNT EXPENDED:**

**\$ 11,505.00**

**EL DIRECTOR, CONTRACTUAL SERVICES**

## INSTRUCTION-SUMMER SCHOOL PROGRAMS

**APPROVED BUDGET:**

**\$ 996,841.00**

**AMOUNT EXPENDED:**

**\$ 0.00**

**NO PROGRAM FOR SUMMER OF 2020**

# ESSER II-CARES 2.0

## INSTRUCTION- REMEDATION PROGRAMS

**APPROVED BUDGET:**

**\$ 973,458.27**

**AMOUNT EXPENDED:**

**\$ 43,038.56**

**AFTER SCHOOL TUTORING FOR GRADES K  
THRU 8TH**

## SUPPORT SERVICES- STUDENT

**APPROVED BUDGET:**

**\$ 79,009.50**

**AMOUNT EXPENDED:**

**\$ 2499.00**

**SMORE'S SOFTWARE FOR DISTRICT**

## SUPPORT SERVICES- INSTRUCTION

**APPROVED BUDGET:**

**\$ 569,884.32**

**AMOUNT EXPENDED:**

**\$ 219,288.97**

***\$ 18,229.00 (DEC.-FEB)***

**CPI TRAINING, SOFTWARE SUPPORT, CO-  
TEACHING MATERIALS,**

**SEL DIRECTOR**



# ESSER II-CARES 2.0

## SUPPORT SERVICES- GENERAL ADMIN

**APPROVED BUDGET:**

**\$ 558,502.00**

**AMOUNT EXPENDED:**

**\$ 0.00**

**CARES COORDINATORS (2 YRS.), CLERICAL**

## OPERATION AND MAINTENANCE

**APPROVED BUDGET:**

**\$ 41,000.00**

**AMOUNT EXPENDED:**

**\$ 0.00**

***\$ 69,450.00 (DEC. – FEB.)***

**PAY ADJUSTMENTS TO BE USED FOR 2022**

## STUDENT TRANSPORTATION

**APPROVED BUDGET:**

**\$ 223,236.00**

**AMOUNT EXPENDED:**

**\$ 0.00**

**PAY ADJUSTMENTS TO BE USED FOR 2022**

# ESSER II-CARES 2.0

## COMMUNITY SERVICE OPERATIONS

- **APPROVED BUDGET:**
  - \$ 160,500.00
- **AMOUNT EXPENDED:**
  - \$ 29,992.50
- ***\$ 44,220.50 (DEC. – FEB.)***
- **(4) BILINGUAL FAMILY OUTREACH COORDINATORS FOR DISTRICT**

## FACILITIES ACQUISITION AND CONSTRUCTION

- **APPROVED BUDGET:**
  - \$ 5,247,000.00
- **AMOUNT EXPENDED:**
  - \$ 308,380.00
- ***\$ 28,892.60 (DEC. – FEB.)***
- **NEW FLOORING FOR MCKINLEY ELEM. AND HARRISON ELEM. CLASSROOMS-BMC CONSTRUCTION.**
- **REPLACE FIRE ALARM BOX & WIRING FOR ELEVATOR AT CENTRAL H.S-MIDWESTERN ELECTRIC.**
  - **WATER-FILLING STATIONS AT SCHOOLS-SALYER PLUMBING.**
  - **DISTRICT ASSESSMENT OF SCHOOL BUILDINGS-SCHMIDT ASSOCIATES, INC.**
- **REMOVE CONCRETE WALL FOR NEW SEWER LINE INSTALL AT GOSCH-AMG CONSTRUCTION**
  - **HVAC SYSTEMS**

**Esser II-CARES 2.0 is  
currently under  
modifications.\***

**\* As of 2/24/2022 still under review by IDOE.**