# **Community Education Council 78**

SCA School Construction Authority

Five Year Capital Plan FY 2015-2019

#### **PROPOSED AMENDMENT**



## AT TONIGHT'S MEETING

- ✓ General Overview of 2015-2019 Capital Plan
- ✓ Proposed Amendment
- ✓ Your Input and Comments

#### Adopted FY 2015-2019 Capital Plan and Proposed November 2017 Amendment

FY 2015-2019 Capital Plan: \$ 15.5 Billion Proposed November 2017 Amendment: \$ 16.5 Billion

#### Increase of \$940 Million since last Amendment

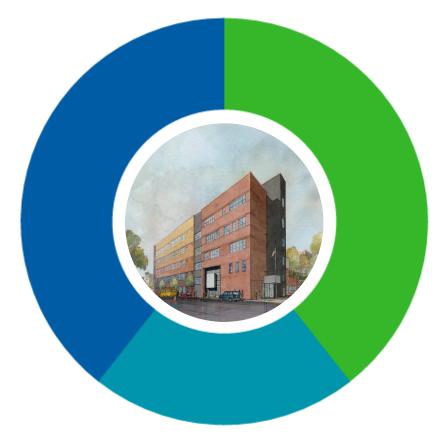
#### Main program increases include:

- Pre-K Program (\$72 Million)
- Replacement Funding (\$145 million)
- New Capacity (\$320 million)
- Universal Physical Education Initiatives (\$105.5 million)
- City Council and Borough President Funding (\$267.5 million)
- DCAS ACE Program (\$25 million)

# **Proposed November 2017 Amendment Funding**

**TOTAL: \$16.5 Billion** 





Capacity Projects \$6.5 Billion 39%

Mandated Programs \$3.4 Billion 21%

# **Capacity Program - \$6.5 Billion**





\$4.8 Billion

Funds over 44,700 seats



**Pre-K Initiative** 

\$872 Million

Funds nearly 8,800 new Pre-Kindergarten seats



**Class Size Reduction** 

\$490 Million

Identification of three projects



Facility Replacement

\$287 Million

## **New Capacity Program**

## Proposed Funding: 44,727 seats total

Includes an estimated 86 buildings in the five boroughs:

- 80 PS or PS/IS school buildings: 40,787 seats
  - Bronx
  - Brooklyn
  - Manhattan
  - Queens
  - Staten Island
- Six IS/HS school buildings: 3,940 seats

#### **Queens High School Seat Need - Funded: 3,595**

Project/Building	Number of			Occupancy
Name	Seats	Borough	Location	Date
		Sited		
			124-06 14th	
I.S./H.S. 336	507	Queens	Avenue	Sep-18
Francis Lewis HS			58-02 Utopia	
Annex	555	Queens	Parkway	Sep-21
Cardozo High School			F7 00 222 Street	
Annex*	548	Queens	57-00 223 Street	Sep-22
H.S. @ 51-30			51-30 Northern	
<b>Northern Boulevard</b>	1,016	Queens	Boulevard	Sep-23
Academy of			28-01 41st	
American Studies	969	Queens	Avenue	Sep-21
TOTAL	3,595			

<sup>\*</sup>Funded for design only

#### **Queens High School Additional Seat Need - Unfunded: 3,285**

Borough	Number of Seats
Queens	3,285
TOTAL	3,285

#### **Staten Island High School Seat Need - Funded: 345**

Project/Building Name	Number of Seats	Borough	Location	Occupancy Date
rioject/ building Name	ivallibel of Seats	Sited	Location	Date
		Siteu		
Curtis High School Annex	345	Staten Island	105 Hamilton Avenue	Sep-17
TOTAL	345			

#### **Staten Island High School Additional Seat Need - Unfunded: 55**

Borough	Number of Seats
Staten Island	55
TOTAL	55

# **CAPACITY PROJECTS**



#### **Curtis High School Annex**



#### **Curtis High School Annex**



#### **New School in Construction**

**Academy of American Studies High School** 



#### **New School in Construction**

**Francis Lewis High School Annex** 



# **CAPITAL IMPROVEMENT PROJECTS**



## District 78 Capital Improvement and Mandated Projects

929 Projects totaling \$1,624.13 Million planned for FY 2015 - 2019

Program Category	# of Projects	(in Millions)
Accessibility	30	\$12.90
Athletic Fields	16	\$120.44
Auditorium Upgrade	15	\$6.43
<b>Boiler Conversion</b>	8	\$60.44
Cafeteria / Multipurpose Room Upgrade	24	\$16.29
Climate Control	12	\$36.38
Code Compliance	4	\$23.01
Domestic Piping	19	\$23.62
Electrical Systems	50	\$25.37
Elevators and Escalators	5	\$2.38
<b>Emergency Lighting and Fire Safety Retrofits</b>	28	\$6.16
Exterior Masonry	46	\$343.63
Flood Elimination	34	<b>\$72.37</b>
Floors	1	\$2.25
Gymnasium Upgrade	8	\$12.57
Heating Plant Upgrade	118	\$52.96
Interior Spaces	6	\$7.31
Kitchen Areas	5	\$4.77

## District 78 Capital Improvement and Mandated Projects

929 Projects totaling \$1,624.13 Million planned for FY 2015 - 2019

Program Category	# of Projects	(in Millions)
Library Upgrade	1	\$2.02
Library Upgrades	4	\$5.58
Lighting Fixtures	123	\$69.39
Low-Voltage Electrical Systems	24	\$55.89
Mobile Science Cart	1	\$0.16
Parapets	31	\$141.63
Paved Area-Blacktop	1	\$0.42
Paved Area-Concrete	3	\$2.12
Playground Redevelopment and TCU Removal	9	\$24.44
Playgrounds	5	\$1.94
Reinforcing Cinder Concrete Slabs	1	\$0.11
Reinforcing Support Elements	4	\$9.69
Roofs	39	\$160.48
Room Conversions/Partitioning	89	\$117.39
Safety Systems	3	\$2.83
School Safety	80	\$47.35
Science Lab Upgrades	5	\$13.47
Swimming Pools	3	\$13.54
Toilets-Students	54	\$9.11
Windows	20	\$117.30
Total	929	\$1,624.13

# **Capital Improvement Projects – Major Highlights Awarded Projects from 7/1/2014 to 11/29/2017**

Borough	Geo District	Count	Total Obligations
M	01	11	\$15,930,927
M	02	41	\$119,982,257
M	03	5	\$13,779,237
M	04	1	\$506,156
M	05	3	\$1,280,766
M	06	9	\$69,059,530
Х	07	5	\$12,848,688
Х	08	16	\$50,164,484
Х	09	8	\$41,326,048
Х	10	30	\$134,038,910
Х	11	11	\$18,410,501
Х	12	4	\$9,790,982
К	13	13	\$31,914,448
К	14	11	\$20,171,575
К	15	17	\$29,471,410
К	16	1	\$331,489
К	17	15	\$36,110,954
К	18	13	\$26,200,905
К	19	6	\$3,422,748
К	20	13	\$49,802,220
К	21	45	\$123,044,850
К	22	10	\$14,290,036
К	23	2	\$3,250,082
Q	24	15	\$37,108,694
Q	25	9	\$3,426,359
Q	26	15	\$40,867,245
Q	27	29	\$64,659,688
Q	28	13	\$20,188,705
Q	29	7	\$17,607,967
Q	30	6	\$26,488,417
R	31	19	\$55,035,859
К	32	5	\$22,922,520
	TOTAL:	408	\$1,113,434,657
	TOTAL:	408	\$1,113,434,657

#### Manhattan - Bard High School - Exterior Modification



Bronx – Roosevelt High School



Bronx – Alfred Smith High School – Auditorium Upgrade



Brooklyn - Clara Barton High School - Exterior Modernization



# Capital Improvement Projects Brooklyn - Prospect Heights Campus - Exterior Modernization



Queens - Benjamin Cardozo High School - TCU Removal and Athletic Field Renovation



Brooklyn – Grady High School – Athletic Field Upgrade



Staten Island – Ralph McKee Vocational High School – Media Design Lab



# **RESOLUTION A PROJECTS**

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or individual grants.

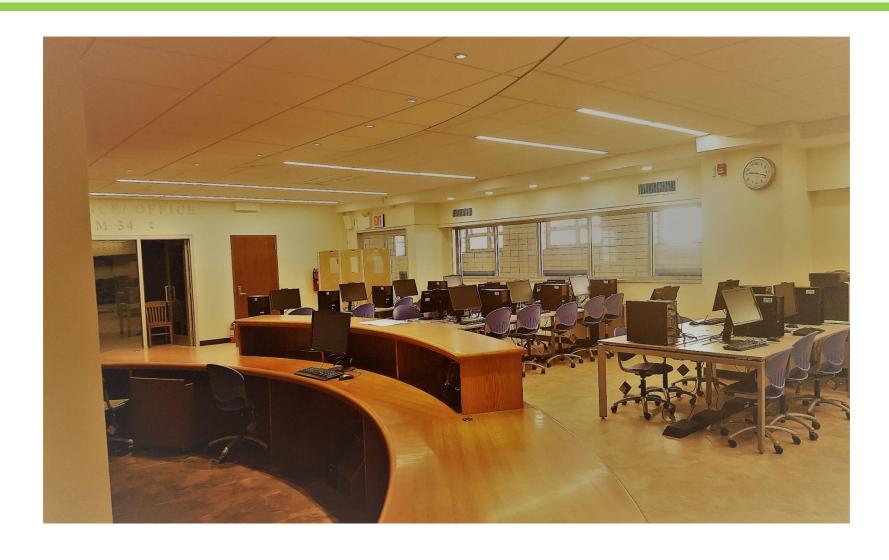
#### **Resolution A Projects – Major Highlights**

RESO A Allocated Projects for FY2015 to Current

#### 646 Resolution A Projects totaling \$175.51 Million were allocated between FY 2015-2017

Category	Count	Obligated Total
Auditorium	45	\$26,880,345
Electrical	18	\$21,920,094
Library	25	\$20,987,724
Playgrounds	6	\$4,079,859
Science Labs	34	\$25,013,854
Technology	518	\$76,632,632
TOTAL:	646	\$175,514,508

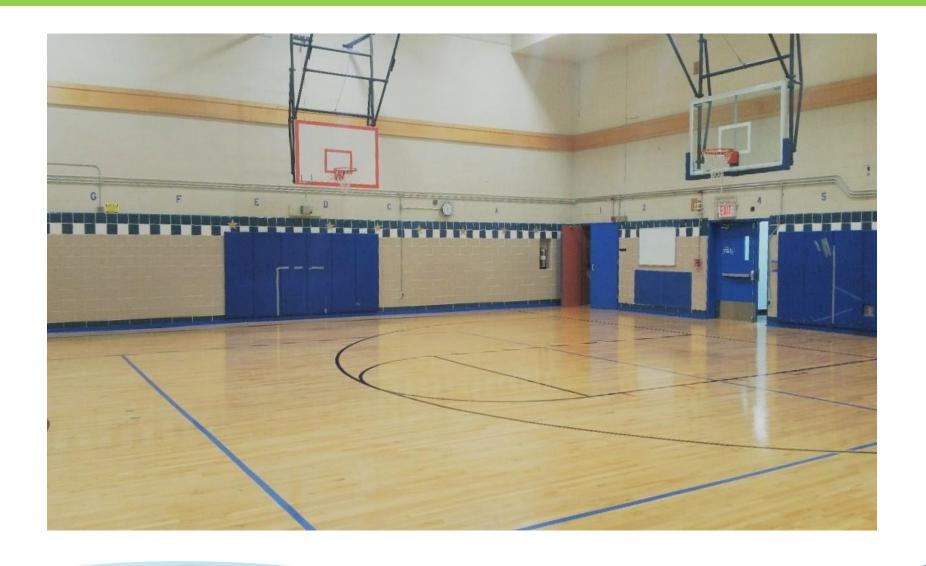
#### Brooklyn - George Westinghouse High School - Library Upgrade



#### Brooklyn - Boys and Girls High School - Science Lab



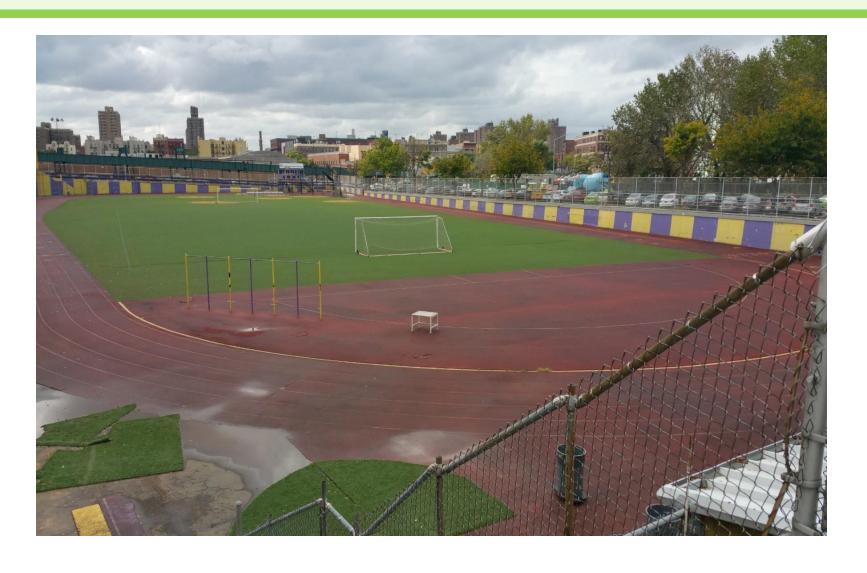
#### Brooklyn - Teachers Preparatory High School - Gymatorium



Queens - Aviation High School - Computer Lab, Room Conversion



Bronx - University Heights High School - Athletic Field Upgrade (Active)



# Resolution A Projects Manhattan – Park West High School – Green House



# Resolution A Projects Staten Island – New Dorp High School – Computer Lab



#### **CEC Comment Form**



#### Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to <a href="mailto:Cinput@nycsca.org">Cinput@nycsca.org</a> no later than January 12th, 2018.

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

41	Requesting Person's First Name:
41	Requesting Person's Last Name:
4:	Requesting Person's Title:
cs C	CEC District:
rs .	CEC Phone Number:
s:	CEC Street Address:
4	CEC Floor/Suite/Apt #:
/:	CEC City:
	CEC 7in Code:

		rder of importance		
↓ Click in th	↓ Click in the field under the heading "Borough" next to Priority # ↓			
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITION	IAL REQUESTS	§ - Additional requests (wil	be reviewed AFTER Primary requests   Name of School Organization	s)↓	
Priority #	Borough	Building Address	Name of School Organization		Description of Request (one request per line)
6					
7					
8					
9					
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#### **External Affairs Director**

Fred Maley (718) 472-8207 fmaley@nycsca.org

#### **External Affairs Director**

Michael Mirisola (718) 472-8082 mmirisola@nycsca.org **CEC Building Comment Form Information:** 

718-472-8709 Email: council@nycsca.org

To suggest sites, email details to: sites@nycsca.org

For more information, visit the SCA online at: www.nycsca.org



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